Province of British Columbia

Public Accounts of British Columbia

For the fiscal year ended March 31
1982

VOLUME I—FINANCIAL STATEMENTS

HON. HUGH A. CURTIS
Minister of Finance

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The Honourable HENRY P. BELL-IRVING, D.S.O., O.B.E., E.D.,
Lieutenant Governor of the Province of British Columbia.

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1982.

HUGH A. CURTIS
Minister of Finance

Ministry of Finance,
Victoria, B.C.
September 30, 1982

September 2, 1982
Victoria, B.C.

The Honourable Hugh A. Curtis
Minister of Finance

SIR: I have the honour to submit herewith the Public Accounts of the Province of British Columbia for the fiscal year ended March 31, 1982.

Respectfully submitted,

D. B. MARSON
Acting Comptroller General

ORDER OF PUBLIC ACCOUNTS

Volume I

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INTRODUCTION TO THE PUBLIC ACCOUNTS

The intent of this introduction is to present users with background information on the nature, purpose and structure of the Public Accounts. The Public Accounts are the documents that contain the audited financial statements of the Government and such other financial information as is presented to the Legislative Assembly to provide information and show compliance with the various statutory authorities. The Public Accounts are prepared by the Comptroller General in accordance with the Government's accounting policies as established by Treasury Board and cover the fiscal year of the Government, which is from April 1 to March 31 of the following year.

The Government carries on its activities through a variety of appropriations, special funds, corporations and agencies:

GENERAL FUND = MAIN OPERATING ACCOUNT

GENERAL FUND + **SPECIAL PURPOSE FUNDS** Funds earmarked for specific purposes. = COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)—SECTION B OF PUBLIC ACCOUNTS

GENERAL FUND + **SPECIAL PURPOSE FUNDS** Funds earmarked for specific purposes. + **CROWN CORPORATIONS AND AGENCIES** Service, Provincial, Transportation and Commercial Entities. = CONSOLIDATED FINANCIAL STATEMENTS—SECTION C OF PUBLIC ACCOUNTS

The Public Accounts, which are in three volumes, contain the following financial statements:

- Section A Summary Financial Statements—these statements summarize in simplified form the financial position of the Province, disclosing the recorded assets and liabilities, recording the changes in taxpayers' equity and portraying the operating results for 1981/82.
- Section B Combined General Fund and Special Purpose Funds (Consolidated Revenue Fund) Financial Statements—these statements include the accounts of the Consolidated Revenue Fund, combining the activites of the main operating account, the General Fund, with funds earmarked for specific purposes, Special Purpose Funds; unappropriated net equity is distinguished from that which has been appropriated.
- Section C Consolidated Financial Statements—these statements have been prepared to disclose the economic impact of the Government's activities and they aggregate the Consolidated Revenue Fund, which comprises the financial statements of General Fund and Special Purpose Funds and certain Crown corporations: namely, those Crown corporations which exist to service the Government ("service" corporations) and those Crown corporations which conduct Government programs ("provincial" corporations).
- Section D Detailed Ministry Expenditures—this section contains details of expenditures by ministerial appropriations, together with an analysis of statutory appropriations and Special Purpose Funds transactions.

- Section E Detailed Schedules of Payments—this section contains detailed schedules of salaries, wages, travel expenses and other payments.
- Section F Financial Statements of Crown Corporations and Agencies—this section contains the latest audited financial statements of Crown corporations and other Government agencies; a list of those entities included in this section is incorporated in Section F.
- Section G Trust Funds Under Administration—this section contains the latest audited financial statements and underlying actuarial assumptions of the pension and superannuation funds administered by the Government.

The financial statements included in Volume I comprise the following:

- Balance Sheet: a statement of financial position, showing recorded assets and liabilities, with the residual difference being net equity. In addition to the recorded assets, the Province owns a significant number of other assets—fixed assets, including highways, bridges and ferries, and Crown land, which includes parks, forests and all other publicly held land in the Province.
- Statement of Net Equity: a statement summarizing the net equity at the beginning and end of the fiscal year, with the change during the year represented by the net revenue or expenditure for that period.
- Statement of Operating Results: a statement summarizing the items of revenue and expenditure for the fiscal year; the net revenue or expenditure for a year represents the change in net equity for the same period.
- Statement of Changes in Cash and Temporary Investments: a statement showing how the operating transactions (being those activities which affect operating results) and financing transactions (being those activities which affect the financial position but not the operating results) have affected the cash and temporary investments position of the Government.
- Notes to Financial Statements: these amplify and provide additional information on the amounts included in the financial statements and they form an integral part of the financial statements.

SUMMARY FINANCIAL STATEMENTS OF THE PROVINCE

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SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

REPORTING ENTITY

The two main areas of interest or reporting entities on which the financial statements contained in these Public Accounts report are as follows:

- Combined General Fund and Special Purpose Funds (Consolidated Revenue Fund)—the accounts included in these statements are those of the General Fund—which includes the main operating accounts of the Government—and Special Purpose Funds—which include earmarked revenues and funds set aside from the General Fund for specific or special purposes.
- Consolidated Financial Statements—these statements aggregate, on a consistent basis, the accounts of the Combined General Fund and Special Purpose Funds with those of certain Crown corporations: "service" corporations, which exist to service the Government, and "provincial" corporations, which conduct Government activities and complement Government programs. Other Crown corporations—identified as "transportation" companies and "commercial" enterprises—are included in these accounts on an equity basis, whereby the Government's investment in the entities is adjusted to reflect underlying book values.

In addition to the above main areas, the Public Accounts contain the individual financial statements for all superannuation and other trust funds under administration and for all Crown corporations and agencies.

BASIS OF ACCOUNTING

The accrual basis of accounting is used in the preparation of these financial statements which, for these purposes, is specifically expressed as follows:

Revenue:

Payments to the Province from the Federal Government under the *Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977*, including certain taxes on income, are recorded on a cash basis because of the impracticality and uncertainty involved in their estimation. With this exception, all other revenue received into the General Fund and Special Purpose Funds to which the Government is entitled is recorded in these accounts and, at year-end, where the Government has a legal claim upon outside parties, all amounts are recorded, provided the amount has been earned.

Expenditure:

All expenditure, including the cost of fixed assets, has been recorded for all goods received and services rendered during the year and, at year-end, where the Government has recorded its obligation to outside parties, the amounts are recorded provided an invoice has been received or the expenditure can be reasonably estimated.

Assets:

All assets are recorded to the extent that they represent claims of the Government upon outside parties or items held for resale to outside parties as a result of events and transactions prior to the year-end. Consistent with the reporting of fixed assets as expenditure, they are recorded at a nominal value of $1. Rental payments for leases which transfer the benefits and risks incident to the ownership of certain assets are reported as expenditure at the dates of inception of the leases.

Liabilities:

All liabilities are recorded to the extent they represent claims payable by the Government to outside parties as a result of events and transactions prior to the year-end.

FOREIGN CURRENCY TRANSLATION

Assets and liabilities denominated in foreign currency have been translated to Canadian Dollars at the exchange rate prevailing at the year-end. Adjustments arising as a result of foreign currency translation are charged or credited to expenditure at the time the adjustments arise.

CASH AND TEMPORARY INVESTMENTS

Cash balances are shown after deducting outstanding cheques issued prior to the year-end; those issued subsequent to the year-end relating to the previous year are included with accounts payable.

Temporary investments are recorded at the lower of cost or market value.

ACCOUNTS RECEIVABLE

Accounts receivable represent only valid accounts receivable from outside parties. Provision is made where collectibility is considered doubtful.

DUE FROM CROWN CORPORATIONS AND AGENCIES

Amounts due from Crown corporations and agencies represent short-term investments and advances which will be realized in the following year. No provision for doubtful collection has been considered necessary with respect to these accounts.

MORTGAGES RECEIVABLE

Mortgages receivable comprise mortgages issued on real estate over periods ranging up to thirty years; provision is made where collectibility is considered doubtful.

PREPAID PROGRAM COSTS

Prepaid program costs represent amounts disbursed prior to the year-end in payment of program costs that will be recorded as expenditures in subsequent fiscal years.

INVENTORIES

Inventories comprise items held for resale and are valued at cost; inventories of supplies are charged to the respective programs when the cost is incurred.

INVESTMENTS IN AND ADVANCES TO CROWN CORPORATIONS

Investments in and advances to Crown corporations represent long-term investments and, in the combined financial statements, they are recorded at cost unless significant impairment in value has occurred since the acquisition date, in which case they are written down to recognize this loss in value. In the consolidated financial statements, these are either fully consolidated or accounted for on an equity basis.

PROPERTY UNDER DEVELOPMENT

Property under development is comprised of all property which will eventually be sold to outside parties; such property is recorded at original cost together with related development costs incurred since acquisition less a provision for future losses.

OTHER ASSETS

Other assets include loans, investments and advances which are considered to be recoverable; they are recorded at the lower of cost or net realizable value.

DEFERRED REVENUE

Deferred revenue represents amounts received prior to the year-end in payment of revenue that will be earned in subsequent fiscal years.

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS
(CONSOLIDATED REVENUE FUND)

COMBINED SUMMARY OF CHANGES IN FINANCIAL POSITION
FOR THE FISCAL YEAR ENDED MARCH 31, 1982

		Assets ($ Millions)			Liabilities ($ Millions)			**Net Equity** **($ Millions)**
Financial Position—Beginning of Year—		2,164			(460)			**1,704**
Changes in Financial Position During Year—								
Revenue	6,903							
Expenditure	7,087							
	(184)							
		83			(267)			**(184)**
Financial Position—End of Year—								
Cash and temporary investments	832		Accounts payable and deferred revenue	(544)		Appropriated	1,490	
Remaining assets	1,415		Unmatured debt	(183)		Unappropriated	30	
		2,247			(727)			**1,520**

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

COMBINED BALANCE SHEET AS AT MARCH 31, 1982

	1982	1981
ASSETS	($ Millions)	
Cash and Temporary Investments	832	833
Accounts Receivable	533	432
Investments in and Advances to Crown Corporations	273	276
Other Assets	609	623
	2,247	2,164
LIABILITIES		
Accounts Payable	544	251
Unmatured Debt	183	209
	727	460
NET EQUITY		
Appropriated Net Assets	1,490	1,377
Unappropriated Net Assets	30	327
	1,520	1,704
	2,247	2,164
TRUST FUNDS UNDER ADMINISTRATION	7,105	5,171
CONTINGENT LIABILITIES	9,943	8,287

A more detailed Balance Sheet is to be found on B 7.

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

COMBINED STATEMENT OF NET EQUITY FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982			1981
	Appropriated Assets	Unappropriated Assets	Total	Total
		($ Millions)		($ Millions)
Net Equity—Beginning of Year—	1,377	327	1,704	1,961
Flows During Year—				
Net Revenue (Expenditure) for year	(121)	(63)	(184)	(257)
Amounts transferred between funds during year	234	(234)		
	113	(297)	(184)	(257)
Net Equity—End of Year—	1,490	30	1,520	1,704

A more detailed Statement of Net Equity is to be found on B 8.

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

COMBINED STATEMENT OF CHANGES IN CASH AND TEMPORARY INVESTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982		1981	
		($ Millions)		
Cash and Temporary Investments—Beginning of Year—		833		1,149
Operating Transactions—				
Net expenditure for the year	(184)		(257)	
Add: Other items not affecting cash	157		88	
Cash items affecting future operations	26		10	
		(1)		(159)
Financing Transactions—				
Reduction (increase) in investments in and advances to Crown corporations	2		28	
Reduction (increase) in other assets	24		(159)	
Repayment of unmatured debt	(26)		(26)	
		—		(157)
Decrease in Cash and Temporary Investments—		(1)		(316)
Cash and Temporary Investments—End of Year—		832		833

A more detailed Statement of Changes in Cash and Temporary Investments is to be found on B 10.

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

COMBINED STATEMENT OF OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982	1981
	($ Millions)	
Revenue—		
Taxation	4,217	3,009
Natural resources	598	862
Contributions from Government enterprises	326	293
Contributions from other governments	1,115	1,106
Other	647	533
Total Gross Revenue	6,903	5,803
Expenditure—		
General government	303	255
Protection of persons and property	319	286
Transportation and communications	647	555
Health and social services	2,899	2,504
Recreation and cultural services	76	78
Education	1,550	1,318
Natural resources and primary industries	488	363
Trade and industrial development	86	77
Housing	113	118
Aid to local government	361	297
Interest on public debt	17	19
Grants and contributions	136	106
Other	92	84
Total Gross Expenditure	7,087	6,060
Net Revenue (Expenditure) for the Year	(184)	(257)

A more detailed Statement of Operating Results is to be found on B 9.

CONSOLIDATED FINANCIAL STATEMENTS
(CONSOLIDATED REVENUE FUND AND CROWN CORPORATIONS)

CONSOLIDATED BALANCE SHEET AS AT MARCH 31, 1982

	1982		1981	
	($ Millions)			
RECORDED ASSETS				
Consolidated Revenue Fund—				
General Fund	1,235		1,083	
Special Purpose Funds	1,012		1,081	
	2,247		2,164	
Less: Adjustments on consolidation	(341)	1,906	(272)	1,892
Consolidated Crown Corporations—				
Service corporations	(5)		14	
Provincial corporations	191	186	147	161
Unremitted Earnings of non-consolidated Crown Corporations		560		366
		2,652		2,419
LIABILITIES				
Consolidated Revenue Fund—				
General Fund	696		455	
Special Purpose Funds	30		5	
	726		460	
Less: Adjustments on consolidation	(157)	569	(85)	375
Consolidated Crown Corporations—				
Service corporations	297		232	
Provincial corporations	428	725	314	546
		1,294		921
TAXPAYERS' EQUITY				
Taxpayers' Equity		1,358		1,498
		2,652		2,419
TRUST FUNDS UNDER ADMINISTRATION	7,105		5,171	
CONTINGENT LIABILITIES	9,673		8,064	

A more detailed Consolidated Balance Sheet is to be found on C 7.

CONSOLIDATED FINANCIAL STATEMENTS (CONSOLIDATED REVENUE FUND AND CROWN CORPORATIONS)

CONSOLIDATED STATEMENT OF CHANGES IN TAXPAYERS' EQUITY FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982	1981
Revenue—	($ Millions)	
Taxpayers' equity—beginning of year	1,499	1,711
Consolidated net revenue (expenditure) for the year	(141)	(212)
Taxpayers' equity—end of year	1,358	1,499

A more detailed Consolidated Statement of Taxpayers' Equity is to be found on C 8.

CONSOLIDATED FINANCIAL STATEMENTS (CONSOLIDATED REVENUE FUND AND CROWN CORPORATIONS)

CONSOLIDATED STATEMENT OF OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982				1981
	Consolidated Revenue Fund	Consolidated Crown Corporations	Transfers Between Consolidated Revenue Fund and Crown Corporations	Total	Total
Revenue—		($ Millions)			
Taxation	4,216			4,216	3,009
Natural resources	598	1		599	865
Contributions from Government enterprises	327	451	(582)	196	272
Contributions from other governments	1,115			1,115	1,107
Other	647	247	(12)	882	722
Total Gross Revenue	6,903	699	(594)	7,008	5,975
Expenditure—					
General government	303		(9)	294	248
Protection of persons and property	319	15	(14)	320	288
Transportation and communications	647	2	(2)	647	556
Health and social services	2,899	794	(484)	3,209	2,716
Recreation and cultural services	76	1	(1)	76	76
Education	1,550	3	(3)	1,550	1,316
Natural resources and primary industries	488			488	366
Trade and industrial development	86	18	(64)	40	139
Housing	113	16	(13)	116	123
Aid to local government	361	2		363	297
Interest on public debt	17			17	19
Grants and contributions	136			136	105
Other	92		(4)	88	79
Total Gross Expenditure	7,087	851	(594)	7,344	6,328
Net Revenue (Expenditure) for the Year	(184)	(152)		(336)	(353)
Change in Net Equity in Commercial and Transportation Companies				195	141
Consolidated Net Revenue (Expenditure) for the Year				(141)	(212)

A more detailed Consolidated Statement of Operating Results is to be found on C 9.

SECTION B

COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

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COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS (CONSOLIDATED REVENUE FUND)

PREAMBLE

For the second successive year, revenue—except for certain tax revenue—and expenditure are recorded in the Public Accounts on the accrual basis of accounting whereby revenue earned and expenditure incurred during the fiscal year are reported regardless of the date of their receipt and payment.

Similarly, the activities of the General Fund and Special Purpose Funds, comprising the transactions and balances of the Consolidated Revenue Fund, have been combined in a single set of financial statements for reporting purposes. In these Combined Financial Statements, the transfers between the General Fund and the Special Purpose Funds have been eliminated, but General Fund figures have been reported separately in order to provide a comparison of actual General Fund revenues and expenditures to that presented in the 1981/82 Estimates of Revenue and Expenditure and to ensure the reporting of General Fund expenditures is consistent with legislative authority.

REPORT OF THE AUDITOR GENERAL ON THE COMBINED FINANCIAL STATEMENTS INCLUDED IN THE PUBLIC ACCOUNTS OF THE PROVINCE OF BRITISH COLUMBIA

To the Legislative Assembly
of the Province of British Columbia
Parliament Buildings
Victoria, British Columbia

I have examined the financial statements of the Combined General Fund and Special Purpose Funds (Consolidated Revenue Fund) of the Government of the Province of British Columbia for the fiscal year ended March 31, 1982 as presented in Section B of the Public Accounts, and the related supplementary statements contained in sub-sections B26 through B57. These financial statements are:

Combined Balance Sheet
Combined Statement of Net Equity
Combined Statement of Operating Results
Combined Statement of Changes in Cash and Temporary Investments
Notes to Combined Financial Statements

With respect to the supplementary statements, I did not examine and do not express an opinion on the figures reported in Combined General Fund and Special Purpose Funds Revenue by Sources (B26) and Expenditure by Function (B28) for the fiscal years ended March 31, 1979 and 1980.

My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances. I have received all the information and explanations I have required for the purpose of my examination.

I report in accordance with section 7 of the *Auditor General Act*. In my opinion, these combined financial statements present fairly the financial position of the Government of the Province of British Columbia as at March 31, 1982 and the results of its operations and the changes in its financial position for the year then ended on a combined basis in accordance with the stated accounting policies as set out in Note 1 to the combined financial statements applied on a basis consistent with that of the preceding year.

...2

I emphasize that this report is limited under section 7 of the Act to an opinion on presentation of the financial statements in accordance with the stated accounting policies of the Government. Under section 8 of the Act I report separately on other matters resulting from my examination that I consider should be brought to the attention of the Legislative Assembly. That report will be presented at a future date.

Erma Morrison

ERMA MORRISON, F.C.A.
Auditor General

Victoria, British Columbia
30 September 1982

COMBINED BALANCE SHEET AS AT MARCH 31, 1982

	1982	1981
ASSETS	$	$
Cash and temporary investments (note 3)	832,054,246	833,308,989
Accounts receivable (note 4)	435,682,973	356,852,098
Due from Crown corporations and agencies (note 5)	97,185,874	75,525,986
Mortgages receivable (note 6)	184,153,762	182,929,682
Prepaid program costs (note 7)	34,218,827	
Inventories (note 8)	38,110,585	37,829,254
Investments in and advances to Crown corporations (note 9)	273,254,548	275,587,661
Property under development (note 10)	66,006,762	69,634,858
Fixed assets	1	1
Other assets (note 11)	286,388,914	332,101,290
	2,247,056,492	**2,163,769,819**
LIABILITIES		
Accounts payable and accrued liabilities	473,828,491	240,604,225
Deferred revenue (note 12)	69,813,881	9,630,000
Unmatured debt (note 13)	183,147,790	209,247,790
	726,790,162	**459,482,015**
NET EQUITY		
Net equity	1,520,266,330	1,704,287,804
	2,247,056,492	**2,163,769,819**
TRUST FUNDS UNDER ADMINISTRATION (notes 2 and 14)		
Superannuation and pension funds	3,965,633,079	3,134,161,266
Trust funds	3,139,022,279	2,037,152,002
	7,104,655,358	**5,171,313,268**
CONTINGENT LIABILITIES		
Guaranteed debt (note 15)	**9,943,378,155**	**8,287,209,507**
Other (note 16)		

The accompanying notes are an integral part of these financial statements.

Approved on behalf of the Ministry of Finance:

L. I. BELL
Deputy Minister of Finance and Secretary of Treasury Board

D. B. MARSON
Acting Comptroller General

COMBINED STATEMENT OF NET EQUITY FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982			1981
	Appropriated Assets	Unappropriated Assets	Total	Total
	$	$	$	$
Net Equity—Beginning of Year	1,377,456,875	326,830,929	1,704,287,804	1,961,022,349
Flows During Year				
Net revenue (expenditure) for the year	(120,830,653)	(63,190,821)	(184,021,474)	(256,734,545)
Amounts transferred between the General Fund to Special Purpose Funds during the year (net)	233,631,313	(233,631,313)		
	112,800,660	(296,822,134)	(184,021,474)	(256,734,545)
Net Equity—End of Year	1,490,257,535	30,008,795	1,520,266,330	1,704,287,804

Net equity is represented by assets which have been appropriated for specific purposes and assets which are unappropriated and available for future appropriation.

Unappropriated assets are comprised of the cash and temporary investments, accounts receivable and inventories less accounts payable and accrued liabilities of the General Fund. All other assets of the General Fund less unmatured debt, and all assets less liabilities of the Special Purpose Funds are considered to be appropriated.

The accompanying notes are an integral part of these financial statements.

COMBINED STATEMENT OF OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Estimates 1982 General Fund		1982				1981
		General Fund	Special Purpose Funds	Adjustments For Transfers Between General Fund and Special Purpose Funds	Total	Total
$	**Revenue**	$	$	$	$	$
3,974,000,000	Taxation	4,215,779,246	916,587		4,216,695,833	3,008,570,884
677,000,000	Natural resources	598,227,862	141,593		598,369,455	862,370,360
411,400,000	Other	518,020,751	487,855,706	(359,168,275)	646,708,182	532,521,254
364,000,000	Contributions from Government enterprises	326,520,210			326,520,210	293,115,747
1,210,000,000	Contributions from other governments	1,115,154,993			1,115,154,993	1,106,146,797
6,636,400,000	Total revenue	**6,773,703,062**	**488,913,886**	**(359,168,275)**	**6,903,448,673**	**5,802,725,042**
	Expenditure					
304,000,000	General government	301,802,305	1,461,355		303,263,660	255,442,427
318,200,000	Protection of persons and property	318,473,429	253,516		318,726,945	286,198,358
574,200,000	Transportation and communications	624,937,491	21,851,886		646,789,377	555,423,290
2,824,200,000	Health and social services	2,872,404,583	26,331,170		2,898,735,753	2,503,708,264
65,400,000	Recreation and cultural services	60,922,748	15,251,565		76,174,313	77,618,158
1,525,800,000	Education	1,549,947,904			1,549,947,904	1,317,935,924
334,200,000	Natural resources and primary industries	394,576,270	140,978,185	(48,009,228)	487,545,227	362,898,231
162,100,000	Trade and industrial development	84,961,918	1,369,220		86,331,138	77,394,999
61,600,000	Housing	91,483,943	21,969,091		113,453,034	117,777,536
383,200,000	Aid to local government	358,863,984	216,247,135	(213,800,000)	361,311,119	297,011,894
16,900,000	Interest on public debt	16,917,773			16,917,773	19,299,398
13,200,000	Grants and contributions	83,151,155	53,358,895		136,510,050	105,838,889
27,300,000	Other	110,221,589	78,901,312	(97,359,047)	91,763,854	82,912,219
6,610,300,000	Total expenditure	**6,868,665,092**	**577,973,330**	**(359,168,275)**	**7,087,470,147**	**6,059,459,587**
26,100,000	Net Revenue (Expenditure) for the Year	**(94,962,030)**	**(89,059,444)**		**(184,021,474)**	**(256,734,545)**

The accompanying notes are an integral part of these financial statements.

COMBINED STATEMENT OF CHANGES IN CASH AND TEMPORARY INVESTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982		1981	
	$		$	
Balance—Beginning of Year		833,308,989		1,148,817,408
Operating Transactions				
Revenue	6,903,448,673		5,802,725,042	
Expenditure	7,087,470,147		6,059,459,587	
Net expenditure	(184,021,474)		(256,734,545)	
Add: non-cash items included in net revenue (see below)	157,471,916		87,845,153	
cash items applicable to future operations (see below)	25,965,054		9,630,000	
Used for operations		(584,504)		(159,259,392)
Financing Transactions				
Receipts:				
Mortgage principal repayments	25,422,169		46,415,710	
Repayment of investments in and advances to Crown corporations	63,137,407		29,544,863	
Property sales—net	3,628,096		4,465,244	
Repayments of other assets	32,816,644		3,279,609	
	125,004,316		83,705,426	
Payments:				
Mortgages issued	26,646,249		16,441,028	
Investments in and advances to Crown corporations	60,804,294		1,909,475	
Investments in other assets	12,124,012		195,503,950	
Debt retirement	26,100,000		26,100,000	
	125,674,555		239,954,453	
Used for financing transactions		(670,239)		(156,249,027)
Decrease in Cash and Temporary Investments		(1,254,743)		(315,508,419)
Balance—End of Year		832,054,246		833,308,989
Non-Cash Items Included in Net Revenue:				
Change in accounts receivable	(78,830,875)		22,968,800	
Change in due from Crown corporations	(21,659,888)		18,244,078	
Change in inventories	(281,331)		(1,990,667)	
Change in accounts payable	233,224,266		22,433,197	
British Columbia Resources Investment Corporation				
Revaluation of shares			22,004,858	
Donation of shares	25,019,744			
Provision for University Endowment Lands advance			4,184,887	
	157,471,916		87,845,153	
Cash Items Applicable to Future Operations				
Change in prepaid program costs	(34,218,827)			
Change in deferred revenue	60,183,881		9,630,000	
	25,965,054		9,630,000	

This statement shows how the activities of the Province have been financed including:

- —the extent to which funds have been generated from operating transactions (being those activities which affect operating results) and financing transactions (being those activities which affect assets and liabilities but not the operating results);
- —how the financial resources of the Province have been used; and,
- —the effects of these activities on the liquid funds (being cash and temporary investments) of the Province.

The accompanying notes are an integral part of these financial statements.

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

1. Significant Accounting Policies

Reporting Entity

These financial statements include the accounts of the Consolidated Revenue Fund and of certain funds deposited with and administered by the Minister of Finance pursuant to various statutes. They do not include the accounts of Crown corporations, except to the extent of investments or advances which are carried at the lower of cost or underlying net book values. Separate consolidated financial statements of the Province have been prepared which include the activities of certain of these entities. (*See* Section C).

For purposes of these financial statements the accounts of the Province are presented as one Consolidated Revenue Fund, which is comprised of:

General Fund—this includes the main operating accounts of the Province; it includes all transactions of the Government not otherwise earmarked by legislative action, including the accounts of the British Columbia Liquor Distribution Branch, the Queen's Printer and the Purchasing Commission; and

Special Purpose Funds—these include earmarked revenues and funds set aside from the General Fund for specific or special purposes.

In addition, the accounts disclose, on a memorandum basis, Trust Funds Under Administration, which comprise monies administered by the Government but over which it has no power of appropriation and includes trust deposits, sinking funds, certain assurance funds and superannuation funds.

Principles of Combination

The accounts of the Special Purpose Funds have been combined with the General Fund after adjusting them to a basis consistent with the accounting policies as described below. In order to maintain the reporting of General Fund expenditures consistent with legislative authority, inter-fund revenue and expenditure transactions from these various appropriations have not been eliminated from the General Fund accounts (detailed in Section B), but they have been eliminated from both accounting entities upon combination.

Basis of Accounting

The accrual basis of accounting is used which, for these financial statements, is specifically expressed as follows:

Revenue:

Payments to the Province from the Federal Government under the *Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977*, including certain taxes on income, are recorded on a cash basis because of the impracticality and uncertainty involved in their estimation. With this exception, all other revenue received into the General Fund and Special Purpose Funds and to which the Government is entitled is recorded in these accounts and, at year-end, where the Government has a legal claim upon outside parties, all amounts are recorded provided the amount has been earned.

Expenditure:

All expenditure, including the cost of fixed assets, has been recorded for all goods received and services rendered during the year and, at year-end, where the Government has recorded its obligation to outside parties, the amounts are recorded provided an invoice has been received or the expenditure can be reasonably estimated. Accumulated employee sick leave, vacation and other entitlements are recorded as expenditure in the accounts when they are paid.

Assets:

All assets are recorded to the extent that they represent claims of the Government upon outside parties or items held for resale to outside parties as a result of events and transactions prior to the year-end. Consistent with the reporting of fixed assets as expenditure, highways, bridges, wharves, ferries and ferry landings, buildings, office equipment, furniture, automobiles and 76 million hectares (293,000 square miles) of Crown land comprised of parks, forests and all other publicly held land in the Province are recorded at a nominal value of $1. Rental payments for leases which transfer the benefits and risks incident to the ownership of certain assets are reported as expenditure at the dates of inception of the leases.

Liabilities:

All liabilities are recorded to the extent they represent claims payable by the Government to outside parties as a result of events and transactions prior to the year-end.

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

FOREIGN CURRENCY TRANSLATION

Assets and liabilities denominated in foreign currency have been translated to Canadian dollars at the exchange rate prevailing at the year-end. Adjustments arising as a result of foreign currency translation are charged or credited to expenditure at the time the adjustments arise.

CASH AND TEMPORARY INVESTMENTS

Cash balances are shown after deducting outstanding cheques issued prior to the year-end; those issued subsequent to the year-end relating to the previous year are included with accounts payable.

Temporary investments are recorded at the lower of cost or market value.

ACCOUNTS RECEIVABLE

Accounts receivable represent only valid accounts receivable from outside parties. Provision is made where collectibility is considered doubtful.

DUE FROM CROWN CORPORATIONS AND AGENCIES

Amounts due from Crown corporations and agencies represent short-term investments and advances which will be realized in the following year. No provision for doubtful collection has been considered necessary with respect to these accounts.

MORTGAGES RECEIVABLE

Mortgages receivable comprise mortgages secured by real estate and repayable over periods ranging up to thirty years; provision is made where collectibility is considered doubtful.

PREPAID PROGRAM COSTS

Prepaid program costs represent amounts disbursed prior to the year-end in payment of program costs that will be recorded as expenditures in subsequent fiscal years.

INVENTORIES

Inventories comprise items held for resale and are valued at cost; inventories of supplies are charged to the respective programs when the cost is incurred.

INVESTMENTS IN AND ADVANCES TO CROWN CORPORATIONS

Investments in and advances to Crown corporations represent long-term investments and are recorded at cost, unless significant impairment in value has occurred since the acquisition date, in which case they are written down to recognize this loss in value.

PROPERTY UNDER DEVELOPMENT

Property under development is comprised of all property which will eventually be sold to outside parties; such property is recorded at original cost together with related development costs incurred since acquisition less a provision for future losses.

OTHER ASSETS

Other assets include loans, investments and advances which are considered to be recoverable; they are recorded at the lower of cost or net realizable value.

DEFERRED REVENUE

Deferred revenue represents amounts received prior to the year-end in payment of revenue that will be earned in subsequent fiscal years.

2. Change in Accounting Policy

In previous years Trust Funds Under Administration were maintained on the cash basis whereby revenues were taken into the accounts in the fiscal period in which they were received and expenditures were charged when the actual payments were made.

In accordance with the Government's new accounting policy, these Funds are now maintained on the accrual basis of accounting. Had these Funds been maintained on the accrual basis during the year ended March 31, 1981 they would have amounted to $5,314,892,657.

This change in accounting policy, which has not been applied to the comparative figures for the year ended March 31, 1981, has no effect on the operating results of the Government.

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

3. Cash and Temporary Investments

	1982	1981
Cash	$	$
Cash overdrawn at chartered banks in Canada	(165,815,321)	(193,467,785)
Cash in banks in England	8,267	124,893
Cash overdrawn at banks in United States	(282,504)	106,831
Cash on hand	17,777	105,261
	(166,071,781)	(193,130,800)
Temporary investments	1,094,394,250	1,154,778,014
	928,322,469	961,647,214
Less amounts applicable to Trust Funds	(96,268,223)	(128,338,225)
	832,054,246	833,308,989

Other than statutory requirements or administrative policies which specifically provide for the maintenance of separate bank accounts, the Government's cash balances and temporary investments are all held in General Fund bank and investment accounts. This facilitates cash management and administration, although interest due to funds other than the General Fund is allocated or paid to those funds at market rates. At year-end, balances applicable to funds outside the Consolidated Revenue Fund are deducted from the General Fund balance and reported in the other fund accounts.

Included in temporary investments are marketable securities which cost $52,950 (1981: $238,421,675) and which have a quoted market value of $52,828 (1981: $236,509,731), bonds and notes of certain Crown corporations amounting to $276,464,704 (1981: $82,131,562), and securities in other financial institutions of $817,876,596 (1981: $836,205,461).

4. Accounts Receivable

	1982			1981
	Gross	Provision For Doubtful Accounts	Net	Net
Government of Canada—	$	$	$	$
Shared-cost programs	55,634,992	221,909	55,413,083	80,249,081
Other	1,948,030		1,948,030	129,625
British Columbia municipalities—re: shared-cost programs	3,217,029	131,743	3,085,286	3,499,488
Taxes receivable	187,440,144	1,327,963	186,112,181	142,484,373
Timber royalty and stumpage and grazing fees	40,031,795	853,168	39,178,627	12,350,377
School districts, library districts, improvement districts, water districts, co-operative associations, local areas and other	54,677,852	14,054	54,663,798	41,725,801
Ministerial advances and sundry agencies	4,466,758		4,466,758	4,151,442
Trade accounts and other receivables of the—				
Crown Land Fund	24,866,190		24,866,190	24,332,605
British Columbia Liquor Distribution Branch	680,165		680,165	702,657
Provincial Home Acquisition Fund	3,405,000		3,405,000	
Queen's Printer	335,057		335,057	252,350
Lottery Fund	3,108,664		3,108,664	2,923,945
Farm Income Assurance Fund	14,661,380		14,661,380	
Accrued interest receivable	23,058,761	20,661	23,038,100	28,029,483
Land sales—principal	5,114,858	20,110	5,094,748	1,110,672
Water and power licence fees	348,760		348,760	2,240,907
Court fees	6,851,230	342,561	6,508,669	5,181,431
Sundry fees	22,618,434	14,259,819	8,358,615	5,067,120
Miscellaneous accounts receivable	920,391	510,529	409,862	2,420,741
	453,385,490	17,702,517	435,682,973	356,852,098

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

5. Due From Crown Corporations and Agencies

	1982	1981
	$	$
British Columbia Assessment Authority		2,280,671
British Columbia Buildings Corporation	20,524,109	17,448,860
British Columbia Development Corporation	6,101	14,403
British Columbia Educational Institutions Capital Financing Authority	1,110,067	
British Columbia Ferry Corporation	3,289,072	2,490,852
British Columbia Housing Management Commission		55,041
British Columbia Hydro and Power Authority	8,323,878	3,215,402
British Columbia Petroleum Corporation	56,901,204	41,984,837
British Columbia Place Ltd.		(1,496,435)
British Columbia Railway Company		15,086
British Columbia School Districts Financing Authority	6,753	
British Columbia Steamship Company (1975) Ltd.		26,005
British Columbia Systems Corporation	2,844,246	1,983,074
Insurance Corporation of British Columbia	920,986	(2,248,666)
Medical Services Commission of British Columbia	359,215	1,587,305
Metro Transit Operating Company		627,903
Public Service Superannuation Fund		1,239,771
Urban Transit Authority		20,813
Workers' Compensation Board of British Columbia	1,518,128	1,789,337
Other agencies	1,382,115	4,491,727
	97,185,874	75,525,986

6. Mortgages Receivable

	1982	1981
	$	$
Crown Land Fund—first mortgages, fully secured, with terms of up to 30 years and interest rates varying from 4% to 22¼%	34,753,258	21,646,519
Provincial Home Acquisition Fund—first and second mortgages pursuant to the *Provincial Home Acquisition Act* and the *Home Conversion and Leasehold Loan Act*, fully secured, with terms of up to 25 years and interest rates varying from 8¼% to 15% (net of provision for doubtful recoveries of $200,000)	149,400,504	161,283,163
	184,153,762	182,929,682

7. Prepaid Program Costs

	1982	1981
	$	$
Guaranteed Available Income for Need Act	32,676,327	
Other prepaid program costs	1,542,500	
	34,218,827	

1981 comparative amounts have been included in 1981 expenditures, with no material effect on operating results for the year.

8. Inventories

	1982	1981
	$	$
British Columbia Liquor Distribution Branch	35,175,457	28,741,009
Ministry of Education	244,019	5,725,129
Ministry of Environment	406,355	467,000
Ministry of Health	2,251,122	2,896,116
Ministry of Labour	33,632	
	38,110,585	37,829,254

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

9. Investments in and Advances to Crown Corporations

	1982			1981
	Shares and Other Investments	Advances	Total	Total
	$	$	$	$
British Columbia Buildings Corporation	105,132,734		105,132,734	137,346,873
British Columbia Cellulose Company	2		2	2
British Columbia Development Corporation	42,500,000		42,500,000	42,500,000
British Columbia Ferry Corporation	5,849,700		5,849,700	5,849,700
British Columbia Harbours Board		10,000,000	10,000,000	18,838,693
British Columbia Housing Management Commission		4,609,474	4,609,474	4,909,475
British Columbia Hydro and Power Authority	8,070,096		8,070,096	8,070,096
British Columbia Place Ltd.	1		1	
British Columbia Railway Company	10,235,001		10,235,001	10,235,001
British Columbia Steamship Company (1975) Ltd.	5		5	5
British Columbia Systems Corporation				10,000,000
Housing Corporation of British Columbia	1		1	1
Pacific Coach Lines Ltd.	2		2	2
Provincial Rental Housing Corporation	633,511	31,224,020	31,857,531	37,837,812
Surrey Farm Products Investments Limited	1		1	1
Urban Transit Authority		55,000,000	55,000,000	
	172,421,054	100,833,494	273,254,548	275,587,661

(a) Recorded Investments

The above amounts are the Province's recorded investments and advances to Crown corporations. The entire issued capital stock for each of the above recorded investments is owned by the Province. In addition, a number of other Crown corporations and agencies exist in which the Province has no recorded investment. Crown corporations and agencies are listed in Note 1 to the Consolidated Financial Statements.

(b) British Columbia Railway Company

The Province holds the entire issued share capital of the British Columbia Railway Company and, pursuant to the *British Columbia Railway Finance Act* (formerly the *British Columbia Railway Construction Loan Act*), guarantees the payment of the principal and interest on all monies borrowed by the Railway. The historic cost of the shares is $230,572,900 and, at March 31, 1982 the amount of the debt guaranteed by the Province (net of sinking funds) was $757,035,717.

During the year ended March 31, 1980, in view of the cumulative deficit of the Railway, the Province's investment, which amounted to $185,572,900 at March 31, 1980, was written down to one dollar. An additional investment of $45 million made in March, 1982 has been written off and is reflected as an expenditure for the year. (see note 16 (c)).

During the year the Government provided $70 million to be applied against the historic debt service charges of the Railway for its fiscal year ended January 1, 1982. The Government has provided $70 million from the General Fund to be applied against historic debt service charges of the Railway during its fiscal year ending December 31, 1982, and intends to provide for the historic debt service charges on an ongoing basis.

The Railway's historic debt service charges for each of the next five fiscal years ending March 31, 1983 through 1987 are estimated to be $87.1, $86.4, $86.4, $85.6 and $85.6 million respectively.

(c) Ocean Falls Corporation

The Province, through Ocean Falls Corporation, is the owner of the newsprint mill and townsite at Ocean Falls, which were acquired in 1973 for a payment of $789,952. In subsequent years, the Province made additional advances to the Corporation which, together with accrued interest, approximated $12 million at March 31, 1980. Because of continuing losses incurred by the Corporation, both the investment and advance were fully provided for in the 1979/80 Public Accounts and written off by Order in Council in the 1980/81 fiscal year. After the debt to the Province had been forgiven, the Corporation had outstanding obligations of approximately $38 million at March 31, 1982.

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

9. Investments in and Advances to Crown Corporations—Continued

No provision has been made in these financial statements for the existing liabilities of Ocean Falls. However, in order to prevent the accumulation of interest on the Corporation's loans, arrangements were made during the year with a financial institution under which the Government maintains a deposit account equal to the Corporation's loan. No interest is to be earned on this deposit. In turn no interest is to be charged on the Ocean Falls loans. This arrangement will be maintained until a final evaluation of the Corporation's business is made and outstanding litigation is settled.

There are outstanding claims being pursued in the courts against the Corporation for alleged failure to meet contractual obligations following the decision to cease operations in June, 1980. The Corporation disputes any liability under these claims. No provision has been made by the Corporation in estimating its liabilities and no provision has been made in these financial statements.

(d) Housing Corporation of British Columbia

The operations of the Corporation are in the process of voluntary liquidation and the investment of $6,699,760 at March 31, 1980 has been recovered. Pending dissolution the investment is carried at a nominal value of $1.

10. Property Under Development

	1982	1981
	$	$
Crown Land Fund—real estate	66,006,762	69,634,858

11. Other Assets

	1982	1981
Investments—	$	$
British Columbia Regional Hospital Districts Financing Authority bonds	12,000,000	22,000,000
British Columbia School Districts Capital Financing Authority bonds	44,071,501	59,071,501
British Columbia Resources Investment Corporation		25,020,361
Loans under the—		
Farm Product Industry Act	1,842,728	2,325,613
Ministry of Industry and Small Business Development Act	59,098,890	51,315,026
Agricultural Land Development Act	19,040,180	16,990,418
Oyster Seed Program	43,931	44,496
Advances—		
City of Penticton	150,000	150,000
University Endowment Lands	4,184,887	4,184,887
British Columbia Central Credit Union under Housing Initiative Program Agreement	183,245,637	186,967,005
Other	18,237	
	323,695,991	368,069,307
Less provision for doubtful accounts	(37,307,077)	(35,968,017)
	286,388,914	332,101,290

During the year, 4,655,045 shares in the British Columbia Resources Investment Corporation were gifted to the Terry Fox Medical Research Foundation. The gifting of these shares, which cost $47,024,602, has resulted in the recording of an expenditure in the amount of $25,019,744 which is equal to the written down value of the shares at March 31, 1981.

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

12. Deferred Revenue

	1982	1981
	$	$
Natural Resources Revenue		
Minerals—permits and fees	15,351,694	
Water resources—water rentals and recording fees	39,333,606	9,630,000
Other Revenue		
Land leases	3,551,529	
Miscellaneous sales and services	2,464,030	
Contributions From Other Governments		
Canada—Canada Assistance Plan	9,113,022	
	69,813,881	9,630,000

1981 deferred revenue for which no comparative amounts are presented have been included in 1981 revenue, with no material effect on operating results for the year.

13. Unmatured Debt

	1982	1981
	$	$
Province of British Columbia bonds	183,147,790	209,247,790

The bonds bear interest at 9⅛ per cent per annum and are repayable in nine annual installments of $26,100,000 each commencing on May 1, 1979, through 1987, plus a final $26,547,790 on May 1, 1988. The Province has the right at any time to redeem the bonds in whole or in part. As at March 31, 1981 and 1982 the total unmatured debt was held in the investment accounts of the Public Service Superannuation and other Trust Funds.

14. Trust Funds Under Administration

These comprise amounts held in trust for third parties which are administered by the Government but over which the Legislature has no power of appropriation and they include trust deposits, sinking funds, certain assurance funds and superannuation funds.

Superannuation and Pension Funds

Net Assets

	1982	1981
	$	$
Cash and temporary investments		
held in the trust funds	1,217,772,910	677,234,201
held in the general fund		30,349,096
Accrued interest and accounts receivable	179,331,610	
Other investments	2,610,854,317	2,426,577,969
	4,007,958,837	3,134,161,266
Less: cash payable to general fund	14,637,679	
accounts payable	27,688,079	
	42,325,758	
	3,965,633,079	3,134,161,266

Fund Balances

	1982	1981
Public Service Superannuation Fund	1,263,906,944	982,343,070
Municipal Superannuation Fund	1,241,630,590	987,225,852
Teachers' Pension Fund	947,490,851	740,455,223
College Pension Fund	69,719,066	50,843,221
British Columbia Hydro and Power Authority Pension Fund	307,940,940	263,891,507
British Columbia Power Commission Superannuation Fund	26,165,339	24,416,744
British Columbia Railway Company Pension Fund	70,648,030	54,207,200
Members of the Legislative Assembly Superannuation Account	3,120,456	2,252,338
Workers' Compensation Board of British Columbia Superannuation Fund	35,010,863	28,526,111
	3,965,633,079	3,134,161,266

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

14. Trust Funds Under Administration—Continued

Trust Funds

Net Assets

	1982	1981
	$	$
Cash and temporary investments		
held in the trust funds	1,346,676,548	586,301,654
held in the general fund	110,905,902	97,989,129
Accrued interest and accounts receivable	87,485,059	
Other investments	1,595,681,105	1,352,861,219
	3,140,748,614	2,037,152,002
Less: accounts payable	1,726,335	
	3,139,022,279	2,037,152,002

Fund Balances

	1982	1981
Trust Deposits		
Courts	60,847,354	41,147,448
Intestate estates	31,670,160	27,172,001
Long term disability funds		
Public Service	24,361,188	16,246,722
Crown corporations	4,973,756	3,443,582
Official Committee	81,454,394	47,212,557
Official Guardian	12,547,673	9,922,416
Other	631,820,962	29,794,871
	847,675,487	174,939,597
Sinking Funds		
British Columbia Buildings Corporation	10,230,177	5,735,100
British Columbia Ferry Corporation	12,635,473	17,629,635
British Columbia Hydro and Power Authority	543,300,822	467,390,192
British Columbia Railway Company	148,436,180	139,229,543
British Columbia Regional Hospital Districts Financing Authority	121,137,895	90,910,745
British Columbia School Districts Capital Financing Authority	372,131,833	295,779,843
Greater Vancouver Sewerage and Drainage District	22,731,296	19,660,831
Other	13,596,116	9,445,599
	1,244,199,792	1,045,781,488
Miscellaneous		
Crop Insurance accounts	4,758,948	4,770,323
Land Registry Assurance Fund	977,490	904,770
Travel Agents Assurance Fund	148,583	550,869
Workers' Compensation Board, Accident Fund	1,041,261,979	810,204,955
	1,047,147,000	816,430,917
	3,139,022,279	2,037,152,002
Total Trust Funds Under Administration	7,104,655,358	5,171,313,268

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

14. Trust Funds Under Administration—Continued

(a) Superannuation and Pension Funds

The Government manages the administration of and is responsible for employee contributions to certain superannuation and pension plans in accordance with the following Acts and Regulations:

Pension (Public Service) Act
Pension (Municipal) Act
Pension (Teachers) Act
Pension (College) Act
Legislative Assembly Allowance and Pension Act
British Columbia Hydro and Power Authority Pension Fund Regulations
British Columbia Power Commission Superannuation Fund Regulations
British Columbia Railway Company Pension Fund Rules and Regulations
Workers' Compensation Board Superannuation Fund Plan

The Government is responsible for the employer contributions, and has statutory responsibilities with respect to unfunded liabilities under the *Pension (Public Service) Act*, the *Pension (Teachers) Act* and the *Legislative Assembly Allowance and Pension Act*. The Government has no statutory responsibilities with respect to unfunded liabilities under the other Acts and Regulations noted above.

Summarized actuarial balance sheets of the pension and superannuation funds are set out on the following page.

(b) Trust Deposits

Trust Deposits are the funds which are administered by the Government under statutes such as the Patients Property, Estate Administration or Infants Acts. Patient accounts for some Government institutions as well as surplus working capital funds for several Crown corporations are also administered in this section.

(c) Sinking Funds

Sinking Funds are the accumulation of installment payments and interest earned for the purpose of debt retirement at some future date. The amount and number of installments as well as the type of securities in which installments and interest earnings may be invested, may be specified in the debt issue.

(d) Miscellaneous Trust Funds

Miscellaneous Trust Funds include those accounts which have been established by statutes to protect the citizens of British Columbia

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

14. Trust Funds Under Administration—Continued

Summarized Actuarial Balance Sheets of Superannuation and Pension Funds as at the dates of the latest actuarial valuation:

	Funds for Which the Government Has Statutory Responsibility With Respect to Unfunded Liabilities		Other Funds for Which The Government Has No Responsibility With Respect to Unfunded Liabilities				
	Public Service Superannuation as at March 31, 1980	Teachers' Pension as at December 31, 1980	Municipal Superannuation as at December 31, 1979	College Pension as at August 31, 1976	British Columbia Hydro and Power Authority Pension as at December 31, 1979	British Columbia Railway Company Pension as at December 31, 1981	Workers' Compensation Board Superannuation as at March 31, 1981
Assets—	$	$	$	$	$	$	$
Fund	1,069,594,000	716,697,000	900,499,000	18,023,000	219,737,000	58,186,000	23,556,000
Present value of future contributions	1,071,750,000	1,805,273,000	1,531,071,000	53,152,000	355,854,000	107,746,000	48,630,000
	2,141,344,000	2,521,970,000	2,431,570,000	71,175,000	575,591,000	165,932,000	72,186,000
Unfunded Liability (Surplus)	631,172,000[1]	1,019,270,000[2]	407,272,000[3]	12,290,000	(11,754,000)	8,557,000	36,348,000
Total Actuarial Liability	2,772,516,000	3,541,240,000	2,838,842,000	83,465,000	563,837,000	174,489,000	108,534,000

No actuarial valuations are required of the Members of the Legislative Assembly and the British Columbia Power Commission Superannuation Funds. Key actuarial assumptions on which the above balance sheets are based differ from plan to plan; the major assumptions include salary growth, the interest rate on fund assets, mortality rates, withdrawal rates and retirement age[4].

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[1] The actuarial report indicated that present funding levels would amortize the unfunded liability in 30 years.

[2] Under the contribution method used the unfunded liability is never amortized, but remains at about a constant proportion of total payrolls. The actuarial report indicated that the unfunded liability was not a threat to the continued payment of pensions nor to the financial health of the plan.

[3] The unfunded liability is arrived at after taking into account changes in contribution rates and benefits which became effective in 1980.

[4] Audited financial statements of these superannuation and pension funds and details of key actuarial assumptions are contained in Section G of the Public Accounts.

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

15. Contingent Liabilities—Guaranteed Debt

Debt of municipalities and other local governments, Provincial Crown corporations and private enterprises guaranteed by the Province as to net principal and accrued interest outstanding.

	1982			1981
	Gross Outstanding $	Net Sinking Funds $	Net Outstanding $	Net Outstanding $
Municipalities and other local governments—				
(1) Guarantees authorized pursuant to the *School Act*, sec. 232, (principally funded)	1,251,382,257			
Less: held by British Columbia School Districts Capital Financing Authority	(1,250,370,165)			
	1,012,092		1,012,092	2,853,083
(2) Guarantees authorized pursuant to the *Hospital District Act*, sec. 41	652,873,830			
Less: held by British Columbia Regional Hospital Districts Financing Authority	(652,873,830)			
(3) Guarantees authorized pursuant to the *Municipalities Assistance Act*, sec. 3, (serials)	17,720,464		17,720,464	20,971,927
(4) Guarantees authorized pursuant to the *Municipal Act*, part 25: sec. 854, debentures (principally serials)	24,574,452	6,756,028	17,818,424	19,461,371
(5) Greater Vancouver Sewerage and Drainage District debentures (some serials)	16,872,381	16,518,688	353,693	2,170,168
Subtotal, municipalities and local governments	60,179,389	23,274,716	36,904,673	45,456,549
Government services—				
(6) Guarantees authorized pursuant to the *British Columbia Buildings Corporation Act*, sec. 13 —[1]				
Debentures—funded	238,578,307	10,230,177	228,348,130	154,235,255
Notes—unfunded	62,000,000		62,000,000	30,221,304
(7) Guarantees authorized pursuant to the *System Act*, sec. 20[1]	29,850,859		29,850,859	
Subtotal, government services	330,429,166	10,230,177	320,198,989	184,456,559
Health and Education—				
(8) Guarantees authorized pursuant to the *Educational Institution Capital Finance Act*, sec. 9—debentures—funded[1]	237,983,539	6,368,769	231,614,770	119,358,680
(9) Guarantees authorized pursuant to the *Hospital District Finance Act*, sec. 9—				
Debentures—funded[1]	702,008,572	121,137,895	580,870,677	475,358,715

NOTES TO COMBINED FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

15. Contingent Liabilities—Guaranteed Debt—Continued

	1982			1981
	Gross Outstanding	Net Sinking Funds	Net Outstanding	Net Outstanding
	$	$	$	$
(10) Guarantees authorized pursuant to the *School District Capital Finance Act*, sec. 9[1]—				
Debentures—funded	1,238,489,364	372,131,833	866,357,531	816,196,051
—unfunded	11,880,801		11,880,801	15,312,669
Subtotal, health and education	2,190,362,276	499,638,497	1,690,723,779	1,426,226,115
Economic development—				
(11) Guarantees authorized pursuant to the *British Columbia Cellulose Company Act*, sec. 8[1]	17,455,650		17,455,650	21,044,259
(12) Guarantees authorized pursuant to the *Ferry Corporation Act*, sec. 18[1]—				
Bonds and debentures—funded	12,628,617	12,628,617		
—unfunded series	28,688,686		28,688,686	
(13) Guarantees authorized pursuant to the *British Columbia Railway Finance Act*, sec. 10—[1]				
Bonds and debentures—funded	817,385,267	148,436,180	668,949,087	684,767,737
Notes—unfunded	88,086,630		88,086,630	28,458,803
(14) Guarantees authorized pursuant to the *Development Corporation Act*, sec. 15[1]—Notes	111,038,171		111,038,171	65,368,630
(15) Guarantees authorized pursuant to the *Ministry of Transportation and Highways Act*, sec. 66, re: British Columbia Steamship Company (1975) Ltd.[1]	3,423,707		3,423,707	3,726,086
(16) Guarantees authorized pursuant to the *Urban Transit Authority Act*, sec. 22[1]	55,000,000		55,000,000	20,001,567
(17) Guarantees authorized pursuant to the *British Columbia Place Act, 1980*, sec. 6[1]	72,790,669		72,790,669	44,807,873
(18) Guarantees authorized pursuant to the *Farm Product Industry Act*, sec. 2	6,103,884		6,103,884	8,572,501
(19) Guarantees authorized pursuant to the *Agricultural Credit Act*, sec. 3	4,280,171		4,280,171	4,100,765
Subtotal, economic development	1,216,881,452	161,064,797	1,055,816,655	880,848,221

Utilities—				
(20) Guarantees authorized pursuant to the *Hydro and Power Authority Act*, sec. 44[1]				
Bonds and debentures—funded	7,697,981,708	543,300,822	7,154,680,886	5,862,347,478
Notes				48,902,630
Subtotal, utilities	7,697,981,708	543,300,822	7,154,680,886	5,911,250,108
Grand total, all guaranteed debt	11,495,833,991	1,237,509,009	10,258,324,982	8,448,237,552
Less: Amounts included above held as investments by General and Special Purpose Funds	351,704,700	36,757,873	314,946,827	161,028,045
Net total, all guaranteed debt	11,144,129,291	1,200,751,136	9,943,378,155	8,287,209,507

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[1] See Section F of the Public Accounts for details of maturity dates, interest rates, and redemption features of the outstanding debt of these Crown agencies.

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

15. Contingent Liabilities—Guaranteed Debt—Continued

Gross outstanding debt as at March 31, 1982 includes accrued interest of $322.6 million. Debt payable in United States currency is recorded in Canadian dollars at the rate of exchange prevailing at March 31, 1982.

Sinking funds comprise cash and investments recorded at cost, plus accrued interest of $31.9 million, with the exception of item 9 which is shown at an adjusted value equivalent to the gross outstanding funded debt. The market value of these sinking fund investments was approximately $994 million at March 31, 1982 (1981: $838 million); however, these are not considered to be temporary investments, since it is generally the Government's policy not to redeem them prior to maturity, at which time the par value is realized.

The Government is directly responsible for paying 60 to 100 per cent of debt service costs for health and education debt through various grant formulas. In 1981/82 these contributions totalled approximately $159 million or 68 per cent of the debt service costs. The Government also pays a portion of the debt service costs of some economic development enterprises. No such contribution is made for utilities.

As a result of Government financing policies $4.1 billion of the guaranteed debt is held in investment accounts included in these financial statements and in other Provincial public sector superannuation and pension funds. Canada Pension Plan funds made available to the Government ($3 billion) are also invested in these securities but are subject to redemption on six months' notice by the Federal Minister of Finance.

Subsequent to the year end there have been additional net debt issues guaranteed by the Province totalling $785.5 million.

16. Contingent Liabilities and Commitments

(a) Contingent Liabilities

The Government has various contingent liabilities outstanding in the form of litigation, indirect guarantees and outstanding claims. Because such amounts are uncertain, no liability has been recorded in these financial statements.

(b) General Commitments

In addition, at the end of each year the Government has a number of general commitments outstanding for ongoing programs and operations. Such future expenditures are charged to the appropriation in the year in which the work or service is performed. These include a liability for credits frozen under the Government's former sick leave plan which is estimated at a maximum of $75 million and commitments for capital construction projects totalling approximately $84 million.

(c) British Columbia Railway Company—Tumbler Ridge Branch Line

The British Columbia Railway Company (the Railway) is constructing the Tumbler Ridge Branch Line for the North East Coal Project to be completed in 1983 at a total estimated cost of $456 million. (exclusive of interest)

The Government has expressed its intention to make appropriate financial arrangements to ensure that the Railway fully recovers the project's capital cost. During the year the Government invested $45 million in the Railway pursuant to the Tumbler Ridge Branch Line Agreement. (See note 9 (b))

17. Workers' Compensation Board of British Columbia—Unfunded Liability

The Workers' Compensation Board of British Columbia, established under the *Workers Compensation Act*, delivers compensation and preventive medical services, sets and controls working conditions throughout the Province and provides education and rehabilitation services to injured employees. The Board funds its operations from assessments on businesses throughout the Province.

The Board is required in each year to provide capitalized reserves under the Accident and Silicosis Funds sufficient to meet future payments of compensation accruing in future years in respect of all injuries occurring during the year. Provisions have proven to be insufficient and at December 31, 1981 cumulative actuarial liabilities exceeded the funded balances by approximately $510 million. The balance of the unfunded liability has increased to the point that it now exceeds one year's total class income. At this time, the Board considers that the deficiencies will be recovered from future assessments by 1991.

NOTES TO COMBINED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

18. Subsequent Events

(a) *British Columbia Place Ltd.*

Pursuant to the *Miscellaneous Statutes Amendment Act, 1982*, proclaimed in July, 1982, the share in the capital of British Columbia Place Ltd. held by the Government was transferred to the British Columbia Buildings Corporation who subsequently made an equity investment of $205 million.

In June, 1982 the board of directors of British Columbia Place Ltd. declared a dividend payable to the Government in the amount of $65 million, which was paid in September, 1982.

(b) Special Purpose Funds

Pursuant to the *Special Appropriations Act*, proclaimed in August, 1982, most of the special purpose funds, with balances totalling approximately $900 million at March 31, 1982, were replaced with special accounts within the general fund effective April 1, 1982. The Act amended or repealed the legislation under which these funds were created and established legislative authority to pay equivalent amounts from the general fund portion of the consolidated revenue fund.

19. Comparatives

Certain of the comparative figures for the year ended March 31, 1981 have been reclassified to conform with the current year's presentation. These reclassifications have had no effect on the operating results as previously reported.

STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS REVENUE BY SOURCES FOR THE FISCAL YEARS ENDED MARCH 31

	1979	1980	1981	1982
	$	$	$	$
Taxation Revenue—	(unaudited)	(unaudited)		
Personal income	1,220,087,814	1,215,963,618	1,369,211,996	1,848,153,074
Corporation income	301,470,437	434,676,109	456,608,866	579,997,631
Social services	650,603,378	655,502,747	757,974,947	1,129,542,193
Gasoline	175,458,113	191,829,815	202,536,160	331,657,359
Motive-fuel use	22,402,440	25,762,109	28,983,775	39,729,670
Fuel oil	2,306,297	2,197,075	16,763	
Cigarette and tobacco	63,578,662	66,837,073	74,654,794	102,883,691
Corporation capital	44,770,616	47,262,823	52,676,696	89,779,068
Property	19,327,638	23,949,797	25,961,274	43,437,585
Insurance premiums	13,534,904	15,791,601	17,484,993	20,210,237
Hotel and motel room	9,772,099	12,306,581	15,487,945	23,672,817
Pari mutuel betting	8,748,736	8,443,861	6,035,987	7,618,292
Succession and gift	(285,912)	859,385	936,688	14,216
Total Taxation Revenue	**2,531,775,222**	**2,701,382,594**	**3,008,570,884**	**4,216,695,833**
Natural Resource Revenue—				
Minerals—				
Petroleum and natural gas—				
British Columbia Petroleum Corporation	184,979,270	309,644,218	208,326,333	219,922,383
Permits and fees	155,457,896	229,784,585	156,459,474	69,793,298
Royalties	41,568,986	48,055,392	50,896,824	67,164,102
Revenue from other minerals	41,455,566	69,504,443	119,593,185	62,454,453
	423,461,718	656,988,638	535,275,816	419,334,236
Forests—				
Logging tax	50,683,968	44,056,735	45,556,100	12,276,852
Timber sales	284,408,485	561,705,030	233,525,954	78,442,028
Other forest revenue	16,569,645	26,670,430	12,122,787	8,666,143
	351,662,098	632,432,195	291,204,841	99,385,023
Land leases, rentals and fees			9,518,087	8,104,305
Water resources	15,238,851	22,366,439	20,157,482	64,990,853
Wildlife Act—fees and licences	5,810,802	6,267,798	6,214,134	6,555,038
Total Natural Resource Revenue	**796,173,469**	**1,318,055,070**	**862,370,360**	**598,369,455**
Other Revenue—				
Sales and services—				
Farm income assurance	12,414,182	7,435,622	8,939,518	43,305,107
Lottery	1,472,835	16,049,465	25,424,417	25,913,997
Land registry	27,225,471	33,376,187	36,399,084	31,161,375
Forest scaling fees	10,297,455	11,807,788	9,085,999	7,337,736
Other	74,143,244	50,040,627	45,560,825	69,879,676
	125,553,187	118,709,689	125,409,843	177,597,891
Licences and permits—				
Motor vehicle licences and permits	61,321,112	67,927,334	81,561,138	103,504,451
Other	27,337,750	29,713,041	35,961,487	41,832,114
	88,658,862	97,640,375	117,522,625	145,336,565
Fines and penalties	11,238,761	12,807,290	14,709,493	19,014,445
Interest from investments	101,711,641	161,617,011	225,716,888	211,475,421
Recoveries of grants and contributions			2,182,223	
Miscellaneous	12,643,526	29,974,946	46,980,182	93,283,860
Total Other Revenue	**339,805,977**	**420,749,311**	**532,521,254**	**646,708,182**

STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS REVENUE BY SOURCES FOR THE FISCAL YEARS ENDED MARCH 31—Continued

	1979	1980	1981	1982
	$ (unaudited)	$ (unaudited)	$	$
Contributions from Government Enterprises—				
Liquor Distribution Branch	206,177,322	222,494,242	274,548,747	315,839,210
British Columbia Buildings Corporation	10,000,000	18,342,410	17,045,000	8,005,000
British Columbia Systems Corporation	2,228,587	237,000	1,522,000	2,676,000
Total Contributions from Government Enterprises	**218,405,909**	**241,073,652**	**293,115,747**	**326,520,210**
Contributions from Other Governments—				
Canada—				
Established programs financing	482,929,000	593,409,000	638,388,000	643,861,000
Canada assistance plan	204,111,652	254,873,813	312,856,926	320,167,884
Statutory and other subsidies	2,116,848	2,116,848	7,352,468	7,595,929
Other shared costs and grants in aid	103,508,019	144,128,881	117,927,500	110,692,549
Subtotal, Canada	792,665,519	994,528,542	1,076,524,894	1,082,317,362
Municipal and other governments' share	25,448,537	29,037,644	29,621,903	32,837,631
Total Contributions from Other Governments	**818,114,056**	**1,023,566,186**	**1,106,146,797**	**1,115,154,993**
Total Gross Revenue	**4,704,274,633**	**5,704,826,813**	**5,802,725,042**	**6,903,448,673**
Reconciliation with Summaries of Revenue—				
General Fund	4,629,017,267	5,612,336,143	5,699,889,486	6,773,703,062
Less transfers from Special Purpose Funds			(12,660,764)	(62,768,481)
Special Purpose Funds	215,344,784	485,458,486	636,046,302	488,913,886
Less transfers from General Fund	(140,087,418)	(392,967,816)	(520,549,982)	(296,399,794)
	4,704,274,633	**5,704,826,813**	**5,802,725,042**	**6,903,448,673**

STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS EXPENDITURE BY FUNCTION FOR THE FISCAL YEARS ENDED MARCH 31

	1979	1980	1981	1982
	$	$	$	$
General Government—	(unaudited)	(unaudited)		
Administrative—				
General	76,322,609	112,788,510	117,385,668	138,396,206
Employees' benefits	108,184,361	115,435,437	127,167,355	151,268,929
Construction and maintenance of public buildings	993	1,452,649	1,226,423	1,918,059
Legislative—				
Elections	2,664,423	6,359,555	1,249,087	3,023,831
Legislative Assembly and Government House	7,226,949	6,767,317	8,413,894	8,656,635
Total General Government	**194,399,335**	**242,803,468**	**255,442,427**	**303,263,660**
Protection of Persons and Property—				
Law enforcement	75,978,968	84,467,006	92,233,330	109,119,311
Corrections	64,079,810	72,621,713	80,054,935	84,846,362
Police protection	33,247,328	40,776,710	47,555,148	53,867,612
Registration, regulation, inspection, trusteeship	63,812,814	63,221,331	66,354,945	70,893,660
Total Protection of Persons and Property	**237,118,920**	**261,086,760**	**286,198,358**	**318,726,945**
Transportation and Communications—				
Highways, roads, bridges and airports	419,689,347	430,785,752	470,423,809	483,312,836
Waterways, ferries, docks and wharves	21,717,384	26,440,536	27,071,097	54,764,375
British Columbia Ferries	51,083,901	53,772,025	57,928,384	63,712,166
British Columbia Railway	9,698			45,000,000
Total Transportation and Communications	**492,500,330**	**510,998,313**	**555,423,290**	**646,789,377**
Health and Social Services—				
Health—				
Administration	8,224,320	11,588,398	19,017,552	16,107,705
Public health	72,926,705	83,627,984	99,538,913	135,705,681
Medical, dental and allied services	291,829,733	377,775,219	462,443,017	567,816,751
Hospital care—				
Administration	4,197,025	6,063,905	6,489,577	7,349,853
Payments to local hospitals	631,555,170	733,422,806	971,110,988	1,104,190,829
Provincial mental hospitals	97,775,846	101,530,375	113,777,485	118,140,667
Social Services—				
Administration	64,310,298	72,136,846	83,583,974	94,432,460
Aid to aged persons	28,064,538	25,450,776	30,424,335	34,989,579
Social assistance	441,328,020	527,386,109	621,143,192	689,581,270
Child welfare	58,997,787	66,016,702	83,927,614	104,349,121
Labour relations, industrial conciliation and arbitration	11,354,028	10,893,111	12,251,617	26,071,837
Total Health and Social Services	**1,710,563,470**	**2,015,892,231**	**2,503,708,264**	**2,898,735,753**
Recreation and Cultural Services—				
Archives, art galleries, museum and libraries	11,656,781	13,469,498	17,531,068	19,087,840
Parks, beaches and other recreational areas	46,986,881	41,760,790	46,398,233	46,899,806
Physical culture	5,869,239	6,848,744	7,624,107	4,217,607
Other	6,313,924	7,900,701	6,064,750	5,969,060
Total Recreation and Cultural Services	**70,826,825**	**69,979,733**	**77,618,158**	**76,174,313**

STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS EXPENDITURE BY FUNCTION FOR THE FISCAL YEARS ENDED MARCH 31—Continued

	1979	1980	1981	1982
	$	$	$	$
Education—	(unaudited)	(unaudited)		
Administration	7,899,202	6,699,475	7,599,854	8,612,075
Schools operated by local authorities—				
Operating grants	413,652,548	433,310,297	465,827,304	530,152,224
Home-owner grants (School-levy portion)	152,895,906	203,736,926	216,220,230	224,936,772
Aids and services	32,167,026	18,201,105	33,532,447	36,442,753
Universities, colleges, vocational and other schools	368,236,735	466,619,214	511,329,878	632,132,805
Independent schools	8,562,874	9,565,835	10,841,810	13,224,545
Education of the handicapped	7,179,001	2,748,740	3,537,955	8,061,693
Teachers' pensions and unemployment insurance	52,532,033	48,824,249	69,046,446	96,385,037
Total Education	**1,043,125,325**	**1,189,705,841**	**1,317,935,924**	**1,549,947,904**
Natural Resource and Primary Industries—				
Fish and game	15,282,201	19,660,930	15,262,230	16,294,798
Forests (including fire suppression)	131,287,142	163,635,360	183,515,133	229,389,679
Lands-settlement and agriculture	74,861,447	59,901,882	100,523,937	177,684,905
Minerals and mines	15,034,487	12,312,270	20,822,162	22,888,474
Water resources	31,791,671	30,307,907	34,414,297	39,541,621
Other	9,266,017	16,527,817	8,360,472	1,745,750
Total Natural Resource and Primary Industries	**277,522,965**	**302,346,166**	**362,898,231**	**487,545,227**
Trade and Industrial Development	**32,115,402**	**53,119,186**	**77,394,999**	**86,331,138**
Housing—				
Home-owner grants (nonschool-levy portion)	18,322,166	23,203,073	25,337,139	26,075,767
Home-acquisition grants	5,806,369	18,332,750	25,587,784	21,372,090
Renters' grants	16,754,877	15,293,456	21,688,625	21,627,785
Other	33,709,521	35,441,294	45,163,988	44,377,392
Total Housing	**74,592,933**	**92,270,573**	**117,777,536**	**113,453,034**
Aid to Local Government—				
Grants in aid of local government	179,720,872	176,289,842	218,483,744	264,733,057
Transit subsidy	6,856,665	25,136,184	72,853,435	89,757,666
Planning and development	2,657,997	2,582,839	3,136,542	3,677,394
University Endowment Lands	3,087,259	3,006,266	2,538,173	3,143,002
Total Aid to Local Government	**192,322,793**	**207,015,131**	**297,011,894**	**361,311,119**
Debt Servicing	**23,657,670**	**21,681,023**	**19,299,398**	**16,917,773**
Other Expenditure—				
Provincial Emergency Program	7,261,534	7,778,953	9,755,561	8,613,767
Disaster relief, training, and development aid in foreign countries	358,991	361,671	393,000	415,003
Summer Employment Program	20,004,091	25,039,282	25,204,041	15,035,795
Interest on deposits and revenue refunds	5,281,877	8,759,964	13,920,532	17,766,471
Power subsidy	3,167,816	3,221,491		
Lottery Fund grants	12,979,676	11,563,565	11,634,227	16,132,831
British Columbia Resources Investment Corporation revaluation adjustment	(1,818,977)		22,004,858	
Donation of investment in British Columbia Resources Investment Corporation				25,019,744
Transfer of property to British Columbia Buildings Corporation				5,918,571
Sundry	196,197	576,748		2,861,672
Total Other Expenditure	**47,431,205**	**57,301,674**	**82,912,219**	**91,763,854**

STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS EXPENDITURE BY FUNCTION FOR THE FISCAL YEARS ENDED MARCH 31—Continued

	1979	1980	1981	1982
	$	$	$	$
Other Payments and Charges—				
Crown corporations—	(unaudited)	(unaudited)		
Investments and advances	7,479,538	5,374,600		
Grants	21,008,480	23,200,000	103,341,105	136,510,050
Advances, other (net)	9,115,349	3,862,420	2,497,784	
Investments, other		106,326,693		
Total Other Payments and Charges	**37,603,367**	**138,763,713**	**105,838,889**	**136,510,050**
Total Combined Expenditure	**4,433,780,540**	**5,162,963,812**	**6,059,459,587**	**7,087,470,147**
Reconciliation With Summaries of Expenditure—				
General Fund	4,390,443,127	5,351,686,182	6,278,937,580	6,868,665,092
Less transfers to Special Purpose Funds	(140,087,418)	(392,967,816)	(520,549,982)	(296,399,794)
Special Purpose Funds	183,424,831	204,245,496	313,732,753	577,973,330
Less transfers to General Fund			(12,660,764)	(62,768,481)
	4,433,780,540	**5,162,963,862**	**6,059,459,587**	**7,087,470,147**

A GUIDE TO STATEMENT CLASSIFICATION OF EXPENDITURE BY OBJECT (pages B 32 and B 33)

The following are details of the types of expenditures included in each of the object classifications:

Salaries and Wages

Salaries and wages for persons in established and temporary positions and allowances and expenses for Members and Officers of the Legislative Assembly.

Travel

Travelling expenses of public servants on government business and members of Boards, Commissions, etc. Also includes lease and operation of motor vehicles used for staff travel and relocation purposes.

Services

Fees and expenses for services rendered by professionals, by British Columbia Systems Corporation and by Boards, Commissions, etc. Also includes costs associated with advertising and publications.

Utilities, Materials and Supplies

Office operating expenses, materials and supplies, and purchases of office furniture and equipment.

Acquisition of Physical Assets

Acquisition of land, buildings, works, machinery, equipment and motor vehicles.

Rentals

Lease or rental of land, buildings, aircraft and equipment from outside suppliers including British Columbia Buildings Corporation.

Grants, Contributions and Subsidies

Payments, other than for goods and services, made for the purpose of furthering ministerial programs.

Other Expenditures

All other expenditures not otherwise classified including interest on deposits, loans and advances, transfers to special purpose funds and supplementary personnel costs.

Recoveries

Cost recoveries in cash or by transfer billings to other votes.

STATEMENT OF COMBINED GENERAL FUND AND SPECIAL PURPOSE FUNDS FOR THE FISCAL YEAR

Ministry	Salaries and Wages	Travel	Services	Utilities, Materials and Supplies
	$	$	$	$
Legislation	5,763,296	25,107	66,873	621,768
Auditor General	1,922,094	214,380	406,607	92,338
Ombudsman	970,200	46,632	170,030	91,423
Premier's Office	482,317	183,536	27,639	90,870
Agriculture and Food	15,681,943	1,665,849	2,493,100	2,354,520
Attorney General	120,888,705	4,740,854	83,999,307	14,412,127
Consumer and Corporate Affairs	11,861,844	597,175	2,528,135	1,105,622
Education	13,617,373	735,574	12,708,342	20,012,362
Energy, Mines and Petroleum Resources	10,021,509	1,171,413	6,279,315	1,187,680
Environment	39,951,303	4,279,113	10,359,520	5,133,519
Finance	39,999,744	1,197,396	11,737,549	4,444,804
Forests	112,148,516	6,433,260	29,014,674	24,903,047
Health	162,645,459	4,543,110	19,569,174	34,498,828
Human Resources	114,685,471	4,081,350	73,909,756	8,504,056
Industry and Small Business Development	6,102,248	608,799	5,918,785	396,148
Intergovernmental Relations	1,112,465	206,869	355,945	347,747
Labour	20,566,911	2,088,220	2,657,457	1,494,036
Lands, Parks and Housing	32,476,203	1,485,016	3,151,506	6,974,327
Municipal Affairs	3,086,450	299,207	618,305	197,306
Provincial Secretary and Government Services	35,480,880	1,310,684	15,506,701	23,691,366
Tourism	3,280,186	446,677	8,035,121	2,283,853
Transportation and Highways	180,020,292	9,374,690	11,679,968	99,457,033
Universities, Science and Communications	2,494,475	171,963	783,133	331,768
Other Expenditure				
Special Purpose Appropriation Act, 1980	373,613	15,437	29,720	245,958
Financial Administration Act, Sec. 22	48,592		421,616	1,589
Less: Transfers to Special Purpose Funds				
Special Purpose Funds	10,660,595	368,132	10,382,558	2,842,966
Less: Transfers to General Fund				
Combined Expenditure	946,342,684	46,290,443	312,810,836	255,717,061
Comparative—1981 Combined Expenditure	834,470,087	40,920,317	279,288,391	209,762,161

---

[1] Transfers to Special Purpose Funds of $296,399,794 include Agriculture (Farm Income Assurance $44,175,557, and Agricultural Land Development $1,936,000) $46,111,557, Municipal Affairs (Revenue Sharing Fund) $213,800,000, and Other Expenditures (Agricultural Land Development $16,990,418, and Farm Products Industry Improvement $1,897,671 and Industrial Development Subsidiary Agreement Loan Repayment Revolving $17,600,148) $36,488,237.

[2] Includes advance *re* rural school taxes ($210,936,152 recovered).

[3] Includes $16,917,773 interest on public debt, $50,748,292 interest on deposits, $40,397,550 of loans and advances under various statutes ($40,275,687 recovered), and $2,031,823, of sundry expenditure.

[4] Transfers of $97,290,104 include (a) revenue to the General Fund of $62,768,481 composed mainly of recovery from the Urban Transit Authority and British Columbia Ferries Corporation Insurance Fund and (b) recoveries of expenditure to General Fund votes of $34,521,623 consisting principally of recoveries to various Ministry of Forests votes of $33,437,292 from the Forest and Range Resource Fund.

EXPENDITURE BY OBJECTS OF EXPENDITURE CLASSIFICATION (GROUPED) ENDED MARCH 31, 1982

Acquisition of Physical Assets	Rentals	Grants, Contributions and Subsidies	Other Expenditures	*Less:* Recoveries	Total Expenditures
$	$	$	$	$	$
1,985	81,905	42,500	4,769		6,608,203
	185,764	28,000			2,849,183
	174,320				1,452,605
	1,274		6,806		792,442
400,289	4,751,429	32,748,202	48,749,077[1]	(1,945,049)	106,899,360
1,557,852	44,214,530	10,742,471	29,839	(6,148,301)	274,437,384
59,892	1,940,002	216,388	307		18,309,365
455,815	2,612,652	1,175,840,220	210,943,606[2]	(234,053,861)[2]	1,202,872,083
223,831	2,062,280	6,884,116	4,739	(12,199)	27,822,684
16,266,251	10,774,346	3,360,249	16,730	(841,195)	89,299,836
79,115	4,465,054	13,508,732	110,095,438[3]	(75,473,999)	110,053,833
10,411,075	47,226,605	1,752,500	790,837	(39,235,611)	193,444,903
3,678,242	32,448,779	1,785,358,505	5,535,178	(10,725,648)	2,037,551,627
1,313,497	20,182,020	602,610,035	18,850	(2,461,990)	822,843,045
	934,226	89,659,008	67,577,305		171,196,519
3,301	130,071	209,100	83,118		2,448,616
277,410	2,448,727	16,703,332	14,024,052	(1,153,397)	59,106,748
2,387,290	4,432,992	25,321,490	218,429	(5,639,842)	70,807,411
	472,426	189,702,263	213,802,128[1]	(25,038,128)	383,139,957
1,366,293	12,257,287	15,191,745	146,665,267	(34,212,643)	217,257,580
40,922	1,076,771	767,018	27,977		15,958,525
219,495,093	64,493,782	79,610,017	343,172	(41,776,366)	622,697,681
616,434	21,877,122	327,341,331	8,639,127	(2,636,217)	359,619,136
5,918,571		25,019,744	37,488,237[1]		68,426,552
213,014	455,990	1,397,707	9		2,731,447
63,224	60,000	1,251,193	641	(1,808,488)	38,367
			(296,399,794)[1]		(296,399,794)
20,672,401	3,750,396	374,915,902	154,380,380		577,973,330
			(97,290,104)[4]	34,521,623	(62,768,481)
285,501,797	283,510,750	4,780,181,768	625,756,119	(448,641,311)	7,067,470,147
262,895,227	248,427,751	4,024,084,163	434,283,371	(274,671,881)	6,059,459,587

STATEMENT OF SPECIAL PURPOSE FUNDS TRANSACTIONS AND BALANCES FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	Balance March 31, 1981	Revenue and Credits	Expenditures and Debits	Balance March 31, 1982
Perpetual Funds—				
British Columbia Cultural Fund—	$	$	$	$
Capital Account	20,000,000			20,000,000
Current Account	476,621	1,597,093	1,636,147	437,567
First Citizens' Fund—				
Capital Account	25,000,000			25,000,000
Current Account	3,908,284	2,320,313	3,719,337	2,509,260
Physical Fitness and Amateur Sports Fund—				
Capital Account	20,000,000			20,000,000
Current Account	477,085	1,583,490	1,455,675	604,900
Total Perpetual Funds	**69,861,990**	**5,500,896**	**6,811,159**	**68,551,727**
Other Funds—				
Agricultural Land Development Fund		19,684,938		19,684,938
Barkerville Historic Park Development Fund	4,371,597		2,315,067	2,056,530
British Columbia Place Fund	11,321,895		11,321,895	
Crop Insurance Stabilization Fund	20,367,330	3,133,410		23,500,740
Crown Land Fund	279,085,579	59,069,420	5,779,636	332,375,363
Downtown Revitalization Fund	24,839,538		790,631	24,048,907
Drug, Alcohol and Cigarette Education, Prevention and Rehabilitation Fund	28,616,116	1,275,484	26,331,169	3,560,431
Elderly Citizens' Housing Aid Fund	394,755		394,755	
Energy Development Fund	9,350,563		1,745,750	7,604,813
Farm Income Assurance Fund	11,518,675	88,034,210	97,424,037	2,128,848
Farm Product Industry Fund	3,053,078	2,331,688	938,990	4,445,776
Ferries Insurance Fund	6,104,981	1,125,490	7,230,471	
Forest and Range Resource Fund	122,650,859		38,592,628	84,058,231
Fraser River Crossing Fund	21,892,264		21,851,886	40,378
Habitat Conservation Fund		141,804	711,802	(569,998)
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund		17,600,148		17,600,148
Lottery Fund	21,679,848	25,913,997	17,594,186	29,999,659
Lower Mainland Stadium Fund	42,037,000		42,037,000	
North East Coal Development Fund	14,082,058		2,612,217	11,469,841
Provincial Computerization of Libraries Fund	2,967,970		613,577	2,354,393
Provincial Home Acquisition Fund	317,170,524	49,864,478	21,372,089	345,662,913
Revenue Sharing Fund	6,744,945	213,800,000	215,074,601	5,470,344
Urban Transit Fund	55,000,000		55,000,000	
Miscellaneous Statutory Accounts	3,730,432	1,437,923	1,429,784	3,738,571
Total Special Purpose Funds	**1,076,841,997**	**488,913,886**	**577,973,330**	**987,782,553**

DETAILS OF GENERAL FUND REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Estimated	Source	Revenue		
$		$	$	$
	Taxation Revenue—			
1,578,000,000	Personal Income		1,848,153,074	
532,000,000	Corporation Income		579,997,631	
1,222,000,000	Social Services		1,129,542,193	
337,000,000	Gasoline		331,657,359	
45,000,000	Motive-fuel Use		39,729,670	
100,500,000	Cigarette and Tobacco		102,883,691	
80,000,000	Corporation Capital		89,779,068	
30,000,000	Property		42,520,998	
21,000,000	Insurance Premiums		20,210,237	
22,200,000	Hotel Room		23,672,817	
6,300,000	Horse Racing		7,618,292	
	Succession and Gift		14,216	
3,974,000,000	Total Taxation Revenue			4,215,779,246
	Natural Resource Revenue—			
	Minerals—			
	Petroleum and Natural Gas—			
122,000,000	British Columbia Petroleum Corporation	219,922,383		
100,000,000	Permits and Fees	69,793,298		
65,300,000	Petroleum and Natural Gas Royalties	67,164,102		
12,000,000	Mining Tax	11,516,869		
68,000,000	Mineral Resource Tax	23,295,482		
11,500,000	Mineral Land Tax	14,600,894		
5,200,000	Coal, Minerals and Metals Royalties	6,688,703		
7,000,000	Miscellaneous Mining Receipts	6,352,505		
391,000,000			419,334,236	
	Forests—			
17,000,000	Logging Tax	12,276,852		
190,000,000	Timber Sales	78,442,028		
11,000,000	Timber Royalties	6,637,861		
3,000,000	Miscellaneous Forest Receipts	2,028,282		
221,000,000			99,385,023	
11,000,000	Land Leases, Rentals and Fees		8,104,305	
	Water Resources—			
47,000,000	Water Rentals and Recording Fees		64,990,853	
7,000,000	*Wildlife Act*—Fees and Licences		6,413,445	
677,000,000	Total Natural Resource Revenue			598,227,862
	Other Revenue—			
	Sales and Service Fees—			
5,100,000	Land Sales	13,588,781		
5,200,000	Motor Vehicle Lien and Search Fees	5,800,305		
10,061,000	Medicare Services Recoveries	8,785,879		
3,300,000	Ferry Revenue	3,795,496		
4,100,000	Ambulance Service	3,855,095		
10,400,000	Forest Scaling Fees	7,337,736		
	Land Clearing Receipts	(1,421)		
38,200,000	Land Registry Fees	31,161,375		
1,550,000	Sheriffs' Fees	1,276,384		
1,500,000	Property Tax Collection Fees	1,586,009		
2,100,000	Hearing Aid Equipment	965,427		
1,200,000	Publications Service Branch	1,331,324		

DETAILS OF GENERAL FUND REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

Estimated	Source	Revenue		
$	**Other Revenue**—Continued	$	$	$
2,019,000	Receipts from Beautiful British Columbia Magazine	1,123,749		
5,670,000	Miscellaneous Sales and Services	6,224,723		
90,400,000			86,830,862	
	Licences and Permits—			
102,000,000	Motor Vehicle Licences and Permits	103,504,451		
9,000,000	Companies Branch	8,495,984		
2,830,000	Electrical Energy Inspection Fees	2,826,711		
2,150,000	Fire Services—Fees, etc.	2,164,515		
2,700,000	Law Stamps	3,103,660		
11,100,000	Liquor Licensing Branch—Permits and Fees	12,999,635		
1,247,000	Mobile Home Registry	1,013,894		
	Probate Fees	20,716		
2,328,000	Camp-site Permits and Park Use	2,700,888		
8,645,000	Miscellaneous Licences and Permits	8,482,934		
142,000,000			145,313,388	
18,000,000	Fines and Penalties		19,014,445	
97,000,000	Interest from Investments		111,438,093	
	Miscellaneous—			
	Institutional Maintenance Receipts—			
13,000,000	Maintenance of Children	10,179,169		
3,923,000	Other Maintenance Receipts	5,763,495		
16,923,000		15,942,664		
	Miscellaneous Revenue—			
5,500,000	Insurance Claim Receipts	5,687,165		
	Superannuation Branch—Cost Recoveries	2,733,574		
16,577,000	Other Miscellaneous Receipts	21,528,296		
39,000,000			45,891,699	
25,000,000	Mortgage Repayments Under Housing Initiative Program—			
			408,488,487	
	Recovery of Advances to Elderly Citizens' Housing Fund		177,610	
	Recovery of British Columbia Ferries—			
	Insurance Fund		7,230,471	
	Sinking Fund		5,213,741	
	Recovery of Advances to Downtown Revitalization Fund		360,400	
	Recoverable from Urban Transit Authority *re* Automated Light Rapid Transit		55,000,000	
	Sale of Forestry Property to British Columbia Buildings Corporation		34,700,000	
	Sale of Ferry		6,081,150	
	British Columbia Educational Capital Financing Authority		768,892	
411,400,000	Total Other Revenue			518,020,751
	Contributions From Government Enterprises—			
338,000,000	Liquor Distribution Branch		315,839,210	
26,000,000	British Columbia Buildings Corporation		8,005,000	
	British Columbia Systems Corporation		2,676,000	
364,000,000	Total Contributions from Government Enterprises			326,520,210

DETAILS OF GENERAL FUND REVENUE FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

Estimated	Source	Revenue		
$		$	$	$
	Contributions From Other Governments—			
	Canada—			
726,000,000	Established Programs Financing	643,861,000		
346,000,000	Canada Assistance Plan	320,167,884		
	Other Shared-cost Programs—			
44,500,000	Adult Occupational Training	44,473,829		
30,085,000	Economic Development	29,652,819		
13,400,000	Transportation and Highways	12,236,919		
14,715,000	Other Federal Payments	24,328,982		
2,000,000	Percentage of Power Corporation Tax	5,102,038		
2,100,000	Statutory Subsidies	2,493,891		
1,178,800,000	Subtotal, Canada		1,082,317,362	
31,000,000	Municipal Share of Joint-service Programs		32,677,622	
200,000	Other Provinces		160,009	
1,210,000,000	Total Contributions from Other Governments			1,115,154,993
6,636,400,000	Total General Fund Revenue			6,773,703,062

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary by Ministry Showing Expenditure Compared With Main Estimates and Other Authorizations

	Total Appropriations				
	Main Estimates Voted	Other Authorizations	Total	Actual Expenditures	Net Under (Over) Expenditures
Ministry	$	$	$	$	$
Legislation	7,143,254		7,143,254	6,608,203	535,051
Auditor General	3,119,500		3,119,500	2,849,183	270,317
Ombudsman	1,460,125	49,000	1,509,125	1,452,605	56,520
Premier's Office	633,544	150,000	783,544	792,442	(8,898)
Agriculture and Food	73,157,828	33,199,270	106,357,098	106,899,360	(542,262)
Attorney General	267,197,781	8,375,884	275,573,665	274,437,384	1,136,281
Consumer and Corporate Affairs	18,041,222	265,714	18,306,936	18,309,365	(2,429)
Education	1,172,417,375	31,049,352	1,203,466,727	1,202,872,083	594,644
Energy, Mines and Petroleum Resources	30,889,790	13,819	30,903,609	27,822,684	3,080,925
Environment	81,056,074	6,914,525	87,970,599	89,299,836	(1,329,237)
Finance	92,030,486	23,271,459	115,301,945	110,053,833	5,248,112
Forests	162,636,162	30,827,029	193,463,191	193,444,903	18,288
Health	1,975,076,900	75,120,655	2,050,197,555	2,037,551,627	12,645,928
Human Resources	836,071,491	3,805,858	839,877,349	822,843,045	17,034,304
Industry and Small Business Development	147,047,645	47,327,550	194,375,195	171,196,519	23,178,676
Intergovernmental Relations	2,617,318	21,030	2,638,348	2,448,616	189,732
Labour	65,123,685	205,858	65,329,543	59,106,748	6,222,795
Lands, Parks and Housing	72,514,169	16,858	72,531,027	70,807,411	1,723,616
Municipal Affairs	380,192,365	6,011,768	386,204,133	383,139,957	3,064,176
Provincial Secretary and Government Services	229,186,145	5,363,504	234,549,649	217,257,580	17,292,069
Tourism	14,784,256	1,438,740	16,222,996	15,958,525	264,471
Transportation and Highways	618,601,215	2,472,037	621,073,252	622,697,681	(1,624,429)
Universities, Science and Communications	359,301,670	2,709,140	362,010,810	359,619,136	2,391,674
Other Appropriations		71,451,188	71,451,188	71,196,366	254,822
	6,610,300,000	350,060,238	6,960,360,238	6,868,665,092	91,695,146

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation

Vote No	Description	Total Appropriations				
		Main Estimates Voted	Other Authorizations	Total	Actual Expenditures	Net Under (Over) Expenditures
		$	$	$	$	$
	Legislation					
1	Legislation	6,725,454		6,725,454	6,258,846	466,608
2	Crown Corporation Reporting Committee	417,800		417,800	349,357	68,443
		7,143,254		**7,143,254**	**6,608,203**	**535,051**
	Auditor General					
3	Auditor General	3,006,500		3,006,500	2,607,330	399,170
4	Building occupancy charges	187,000		187,000	185,763	1,237
5	Computer and consulting charges	75,000		75,000	56,090	18,910
		3,268,500		3,268,500	2,849,183	419,317
	Less efficiencies achieved to control government growth	(149,000)		(149,000)		(149,000)
		3,119,500		**3,119,500**	**2,849,183**	**270,317**
	Ombudsman					
6	Office of the Ombudsman	1,236,125				
	Supplement—Special Warrant No. 4		49,000	1,285,125	1,264,600	20,525
7	Building occupancy charges	194,000		194,000	174,320	19,680
8	Computer and consulting charges	30,000		30,000	13,685	16,315
		1,460,125	**49,000**	**1,509,125**	**1,452,605**	**56,520**
	Premier's Office					
9	Premier's office	664,544				
	Supplement—Special Warrant No. 2		150,000	814,544	792,442	22,102
		664,544	150,000	814,544	792,442	22,102
	Less efficiencies achieved to control government growth	(31,000)		(31,000)		(31,000)
		633,544	**150,000**	**783,544**	**792,442**	**(8,898)**

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures	Net Under (Over) Expenditures
		$	$	$	$	$
	Ministry of Agriculture and Food					
10	Minister's office	160,971				
	Supplement—Special Warrant No. 5		30,000			
	Statutory—*Legislative Assembly Allowances and Pension Act*, (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,395	198,366	187,173	11,193
11	Deputy Minister's office	1,091,714		1,091,714	1,064,571	27,143
12	Finance and administration	1,736,900		1,736,900	1,735,933	967
13	Field operations	10,809,073				
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		15,137	10,824,210	10,824,210	
14	Economics and marketing services	1,348,293		1,348,293	1,339,011	9,282
15	Financial Assistance Program	46,458,103				
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		33,115,040	79,573,143	79,573,143	
16	Information services	258,097		258,097	257,837	260
17	Milk Board	267,160		267,160	263,433	3,727
18	Provincial Agricultural Land Commission	1,661,067		1,661,067	1,492,749	168,318
19	ICBC—Senior Citizens' Grant	6,130,000		6,130,000	5,974,076	155,924
20	Building occupancy charges	3,840,000		3,840,000	3,734,076	105,924
21	Computer and consulting charges	421,450		421,450	421,450	
	Statutory—*Cattle Horn Act* (R.S.B.C. 1979, chap. 44, sec. 7)—Livestock improvement		31,698	31,698	31,698	
		74,182,828	33,199,270	107,382,098	106,899,360	482,738
	Less efficiencies achieved to control government growth	(1,025,000)		(1,025,000)		(1,025,000)
		73,157,828	**33,199,270**	**106,357,098**	**106,899,360**	**(542,262)**
	Ministry of Attorney General					
22	Minister's office	150,500				
	Supplement—Special Warrant No. 14		8,500			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,394	166,394	160,482	5,912
23	Administration and support	6,130,105		6,130,105	6,029,748	100,357

24 Court services	39,158,497				
Supplement—Special Warrant No. 14		600,000			
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		182,422	39,940,919	39,940,919	
25 Criminal Justice Division	12,273,273				
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		19,081	12,292,354	12,292,354	
26 Police services	48,813,935				
Supplement—Special Warrant No. 14		4,200,000	53,013,935	52,865,729	148,206
27 Corrections	68,439,352		68,439,352	64,701,187	3,738,165
28 Legal Services Society	13,000,000				
Supplement— Special Warrant No. 14		600,000			
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		901,835	14,501,835	14,501,835	
29 Legal Services to Government	8,261,221				
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		228,879	8,490,100	8,490,100	
30 Superior and County Judiciary	1,626,782		1,626,782	1,606,527	20,255
31 Provincial Judiciary	7,508,827		7,508,827	7,493,121	15,706
32 Coroners	2,685,174				
Supplement—Special Warrant No. 9		915,000			
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		25,079	3,625,253	3,625,253	
33 British Columbia Parole Board	326,356				
Supplement—Special Warrant No. 9		75,000	401,356	400,926	430
34 Law Reform Commission	387,756		387,756	375,503	12,253
35 *Criminal Injuries Compensation Act (Criminal Injury Compensation Act)*	1,976,380				
Statutory—*Criminal Injury Compensation Act* (R.S.B.C. 1979, chap. 83, sec. 2 (5))		602,197	2,578,577	2,578,577	
36 Public Trustee	2,002,635		2,002,635	1,983,053	19,582
37 Fire Commission	1,916,836		1,916,836	1,809,846	106,990
38 British Columbia Racing Commission	714,081		714,081	699,734	14,347
39 Film Classification Branch	175,274		175,274	173,848	1,426
40 Land Registry Branch	8,095,484		8,095,484	7,950,258	145,226
41 Order in Council Patients' Review Board	102,350				
Supplement—Special Warrant No. 14		8,000	110,350	106,595	3,755
42 Building occupancy charges	48,952,963		48,952,963	44,149,292	4,803,671
43 Computer and consulting charges	2,500,000		2,500,000	2,500,000	
Statutory—*Private Investigators and Security Agencies Act* (1980, chap. 45, sec. 28)—Licensing and regulation of private investigators and security agencies		2,497	2,497	2,497	
	275,197,781	8,375,884	283,573,665	274,437,384	9,136,281
Less efficiencies achieved to control government growth	(8,000,000)		(8,000,000)		(8,000,000)
	267,197,781	**8,375,884**	**275,573,665**	**274,437,384**	**1,136,281**

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations			Actual Expenditures	Net Under (Over) Expenditures
		Main Estimates Voted	Other Authorizations	Total		
		$	$	$	$	$
	Ministry of Consumer and Corporate Affairs					
44	Minister's office	147,465				
	Supplement—Special Warrant No. 7		22,000			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	175,323	172,132	3,191
45	Executive and administration	1,313,577		1,313,577	1,250,810	62,767
46	Consumer affairs	2,850,988				
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		985	2,851,973	2,851,973	
47	Corporate affairs	5,865,797		5,865,797	5,409,386	456,411
48	Rentalsman	3,685,441		3,685,441	3,582,804	102,637
49	Liquor Control and Licensing Branch	1,438,605		1,438,605	1,376,949	61,656
50	Corporate and Financial Services Commission	73,218				
	Statutory—*Securities Act* (R.S.B.C. 1979, chap. 380, part 1, sec. 4 (4))		6,671	79,889	79,889	
51	Auditors' Certification Board	5,000		5,000	3,881	1,119
52	Building occupancy charges	2,083,131		2,083,131	1,940,002	143,129
53	Computer and consulting charges	1,413,000				
	Supplement—Special Warrant No. 7		230,200	1,643,200	1,641,539	1,661
		18,876,222	265,714	19,141,936	18,309,365	832,571
	Less efficiencies achieved to control government growth	(835,000)		(835,000)		(835,000)
		18,041,222	**265,714**	**18,306,936**	**18,309,365**	**(2,429)**
	Ministry of Education					
54	Minister's office	225,957				
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		3,815	229,772	179,799	49,973
55	Management operations and educational finance	7,759,647		7,759,647	6,525,733	1,233,914
56	Public schools education	772,622,740				
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))		20,792			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		17,252,896	789,896,428	789,896,428	

57 Post-secondary education—colleges and provincial institutes	283,171,542				
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))		58,304			
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		440,350	283,670,196	283,670,196	
58 Post-secondary Student Aid Programs	6,285,218		6,285,218	6,244,126	41,092
59 Teachers' Pension Fund	83,700,000				
Supplement—Special Warrant Nos. 10 and 18		12,450,000			
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		235,037	96,385,037	96,385,037	
60 Advances *re* rural school taxes—net	10		10		10
61 Independent schools	12,664,657				
Supplement—Special Warrant No. 1		588,158	13,252,815	13,224,545	28,270
62 International Year of Disabled Persons	2,839,750		2,839,750	2,835,880	3,870
63 Building occupancy charges	2,581,000		2,581,000	2,553,442	27,558
64 Computer and consulting charges	1,576,854		1,576,854	1,356,897	219,957
	1,173,427,375	31,049,352	1,204,476,727	1,202,872,083	1,604,644
Less efficiencies achieved to control government growth	(1,010,000)		(1,010,000)		(1,010,000)
	1,172,417,375	**31,049,352**	**1,203,466,727**	**1,202,872,083**	**594,644**
Ministry of Energy, Mines and Petroleum Resources					
65 Minister's office	194,679				
Supplement—Special Warrant No. 15		10,000			
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		3,819	208,498	207,128	1,370
66 Executive management	1,120,071		1,120,071	1,107,422	12,649
67 Finance and Administration Branch	1,470,565		1,470,565	1,409,726	60,839
68 British Columbia Utilities Commission	2,469,409		2,469,409	2,415,771	53,638
69 Energy Resources Branch	7,242,262		7,242,262	4,838,259	2,404,003
70 Mineral Resources Branch	7,839,878		7,839,878	7,265,383	574,495
71 Petroleum Resources Branch	2,140,743		2,140,743	1,890,266	250,477
72 Resource Access Program	550,000		550,000	459,242	90,758
73 Fort Nelson Indian Reserve Minerals Revenue Sharing	6,000,000		6,000,000	5,851,238	148,762
74 Building occupancy charges	1,716,483		1,716,483	1,515,784	200,699
75 Computer and consulting charges	965,700		965,700	862,465	103,235
	31,709,790	13,819	31,723,609	27,822,684	3,900,925
Less efficiencies achieved to control government growth	(820,000)		(820,000)		(820,000)
	30,889,790	**13,819**	**30,903,609**	**27,822,684**	**3,080,925**

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures	Net Under (Over) Expenditures
		$	$	$	$	$
	Ministry of Environment					
76	Minister's office	218,076				
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,856	223,932	191,131	32,801
77	General administration	5,516,921		5,516,921	5,470,160	46,761
78	Resource and environment management	50,679,915		50,679,915	50,468,605	211,310
79	Environmental Laboratory Program	2,864,580		2,864,580	2,688,552	176,028
80	Surveys and Mapping Program	6,589,952		6,589,952	6,113,743	476,209
81	Provincial Emergency Program	1,702,820		1,702,820	1,543,108	159,712
82	Provincial disaster	6,000,000				
	Statutory—*Flood Relief Act* (R.S.B.C. 1979, chap. 138, sec. 2)		828,865	6,828,865	6,828,865	
83	Fish and Wildlife Conservation Fund	10		10		10
84	Building occupancy charges	7,792,000		7,792,000	7,681,285	110,715
85	Computer and consulting charges	2,271,800		2,271,800	2,234,583	37,217
	Statutory—*Emergency Program Act* (R.S.B.C. 1979, chap. 106, secs. 4 and 16)—Purchase of property subject to hazard		6,079,804	6,079,804	6,079,804	
		83,636,074	6,914,525	90,550,599	89,299,836	1,250,763
	Less efficiencies achieved to control government growth	(2,580,000)		(2,580,000)		(2,580,000)
		81,056,074	**6,914,525**	**87,970,599**	**89,299,836**	**(1,329,237)**
	Ministry of Finance					
86	Minister's office	176,348				
	Supplement—Special Warrant No. 6		40,000			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	222,206	214,483	7,723
87	Economics and Policy Division	1,429,563		1,429,563	1,295,399	134,164
88	Treasury Board Staff	1,891,402		1,891,402	1,687,519	203,883
89	Revenue Division	18,718,431				
	Supplement—Special Warrant No. 6		1,025,000	19,743,431	19,139,330	604,101
90	Office of the Comptroller General	6,014,700		6,014,700	5,057,369	957,331

91 Treasury and Administration Division	19,355,921				
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))		17,299,866	36,655,787	32,719,267	3,936,520
92 Government agencies	10,315,580				
Supplement—Special Warrant No. 6		2,067,500	12,383,080	10,568,809	1,814,271
93 Purchasing Commission	2,243,696		2,243,696	2,016,008	227,688
94 Provincial Capital Commission	803,546		803,546	776,325	27,221
95 Interest on public debt	16,924,299		16,924,299	16,917,773	6,526
96 Contingencies (all Ministries)	12,600,000				
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		110,124	12,710,124	12,710,124	
97 Building occupancy charges	4,257,000		4,257,000	4,228,316	28,684
Statutory—					
Capital Commission Act (R.S.B.C. 1979, chap 42, sec. 10)—Crystal Garden restoration		109,186	109,186	109,186	
Crown Proceeding Act (R.S.B.C. 1979, chap. 86, sec. 13 (4))—Judgments against the Crown		645,454	645,454	645,454	
Crown Proceeding Act (R.S.B.C. 1979, chap. 86, sec. 14 (4))—Judgments against the Crown		769,647	769,647	769,647	
Financial Administration Act (1981, chap. 15, sec. 24 (c))—Interest on revenue refunds		450,439	450,439	450,439	
Trade and Convention Centre Act (1980, chap. 58, sec. 4)—Victoria		725,941	725,941	725,941	
Unclaimed Money Act (R.S.B.C. 1979, chap. 418, sec. 4)		22,444	22,444	22,444	
	94,730,486	23,271,459	118,001,945	110,053,833	7,948,112
Less efficiencies achieved to control government growth	(2,700,000)		(2,700,000)		(2,700,000)
	92,030,486	**23,271,459**	**115,301,945**	**110,053,833**	**5,248,112**

Ministry of Forests

98 Minister's Office	160,231				
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	166,089	157,834	8,255
99 Provincial forest and range resource management	40,167,894		40,167,894	38,928,199	1,239,695
100 Regional forest and range resource management	45,626,030		45,626,030	43,574,664	2,051,366
101 District forest and range resource management	58,710,846		58,710,846	56,372,333	2,338,513
102 Reservoirs	10		10		10
103 Fire Suppression Program	8,418,971				
Statutory—*Forest Act* (R.S.B.C. 1979, chap. 140, sec. 124 (4))		30,805,004	39,223,975	39,223,975	
104 Building occupancy charges	10,392,117		10,392,117	9,393,348	998,769

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures	Net Under (Over) Expenditures
		$	$	$	$	$
	Ministry of Forests—Continued					
105	Computer and consulting charges	6,160,063		6,160,063	5,778,383	381,680
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 24 (c))— Interest on revenue refunds		16,167	16,167	16,167	
		169,636,162	30,827,029	200,463,191	193,444,903	7,018,288
	Less efficiencies achieved to control government growth	(7,000,000)		(7,000,000)		(7,000,000)
		162,636,162	**30,827,029**	**193,463,191**	**193,444,903**	**18,288**
	Ministry of Health					
106	Minister's office	205,728				
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,394	213,122	193,644	19,478
107	Administration and support services	21,954,338		21,954,338	19,595,406	2,358,932
108	Preventive services	50,339,865		50,339,865	48,081,444	2,258,421
109	Direct community care services	336,349,487				
	Supplement—Special Warrant No. 8		14,386,000	350,735,487	332,802,022	17,933,465
110	Hospital Programs	1,043,175,935				
	Supplement—Special Warrant No. 8		42,682,000			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		13,459,261	1,099,317,196	1,099,317,196	
111	Medical Services Commission	451,814,000		451,814,000	451,814,000	
112	Emergency Health Services Commission	40,644,450				
	Supplement—Special Warrant No. 8		4,586,000	45,230,450	45,195,767	34,683
113	Forensic Psychiatric Services Commission	6,235,795		6,235,795	6,168,683	67,112
114	Alcohol and Drug Commission	10		10		10
115	Building occupancy charges	31,613,182		31,613,182	31,440,905	172,277
116	Computer and consulting charges	2,944,110		2,944,110	2,942,560	1,550
		1,985,276,900	75,120,655	2,060,397,555	2,037,551,627	22,845,928
	Less efficiencies achieved to control government growth	(10,200,000)		(10,200,000)		(10,200,000)
		1,975,076,900	**75,120,655**	**2,050,197,555**	**2,037,551,627**	**12,645,928**

Ministry of Human Resources

117 Minister's office	233,936				
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	239,794	205,831	33,963
118 Direct community services and administrative support	85,100,643		85,100,643	79,599,985	5,500,658
119 Services for families and children	103,554,638		103,554,638	101,999,902	1,554,736
120 Health services	72,947,243				
Supplement—Special Warrant No. 16		3,800,000	76,747,243	73,366,525	3,380,718
121 Community projects	26,409,217		26,409,217	24,952,022	1,457,195
122 G.A.I.N. programs	467,150,397		467,150,397	463,384,146	3,766,251
123 Special programs for the retarded	60,615,917		60,615,917	55,042,270	5,573,647
124 Building occupancy charges	21,601,000		21,601,000	20,136,402	1,464,598
125 Computer and consulting charges	6,458,500		6,458,500	4,155,962	2,302,538
	844,071,491	3,805,858	847,877,349	822,843,045	25,034,304
Less efficiencies achieved to control government growth	(8,000,000)		(8,000,000)		(8,000,000)
	836,071,491	**3,805,858**	**839,877,349**	**822,843,045**	**17,034,304**

Ministry of Industry and Small Business Development

126 Minister's office	204,312				
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	210,170	186,866	23,304
127 Administration	5,067,086		5,067,086	3,770,051	1,297,035
128 Trade and Industry Division	3,681,067		3,681,067	3,196,242	484,825
129 Program implementation and co-ordination	5,383,039		5,383,039	4,299,846	1,083,193
130 Small business services	1,233,035		1,233,035	887,269	345,766
131 Grants	7,112,500		7,112,500	6,284,007	828,493
132 North East coal development	22,930,000				
Supplement—Special Warrant No. 11		45,000,000	67,930,000	58,342,538	9,587,462
133 British Columbia Railway—debt servicing	70,000,000		70,000,000	70,000,000	
134 Federal-Provincial Shared-cost programs	29,895,806		29,895,806	20,157,851	9,737,955
135 Building occupancy charges	1,027,000		1,027,000	891,537	135,463
136 Computer and consulting charges	913,800		913,800	858,620	55,180
Statutory—*Trade and Convention Centre Act* (1980, chap. 58, sec. 2 (1))—Vancouver		2,321,692	2,321,692	2,321,692	
	147,447,645	47,327,550	194,775,195	171,196,519	23,578,676
Less efficiencies achieved to control government growth	(400,000)		(400,000)		(400,000)
	147,047,645	**47,327,550**	**194,375,195**	**171,196,519**	**23,178,676**

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures	Net Under (Over) Expenditures
		$	$	$	$	$
	Ministry of Intergovernmental Relations					
137	Minister's office	123,656				
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	129,514	120,527	8,987
138	Intergovernmental relations	2,455,662		2,455,662	2,225,784	229,878
139	Building occupancy charges	113,000		113,000	87,133	25,867
	Statutory—*Public Service Act* (R.S.B.C. 1979, chap. 343, sec. 78)—Medical expenses, London, England		15,172	15,172	15,172	
		2,692,318	21,030	2,713,348	2,448,616	264,732
	Less efficiencies achieved to control government growth	(75,000)		(75,000)		(75,000)
		2,617,318	**21,030**	**2,638,348**	**2,448,616**	**189,732**
	Ministry of Labour					
140	Minister's office	147,796				
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	153,654	126,916	26,738
141	Ministerial management and policy development	3,433,679		3,433,679	2,909,717	523,962
142	Industrial relations and occupational safety	5,139,035		5,139,035	4,680,371	458,664
143	Manpower	43,372,956		43,372,956	37,584,024	5,788,932
144	Safety engineering	7,411,531		7,411,531	7,019,252	392,279
145	Human rights programs	1,184,429		1,184,429	1,100,083	84,346
146	Boards and agencies	2,473,010				
	Supplement—Special Warrant No. 12		200,000	2,673,010	2,472,959	200,051
147	Building occupancy charges	2,450,779		2,450,779	2,367,296	83,483
148	Computer and consulting charges	885,470		885,470	846,130	39,340
		66,498,685	205,858	66,704,543	59,106,748	7,597,795
	Less efficiencies achieved to control government growth	(1,375,000)		(1,375,000)		(1,375,000)
		65,123,685	**205,858**	**65,329,543**	**59,106,748**	**6,222,795**

Ministry of Lands, Parks and Housing

149 Minister's office	156,974				
Supplement—Special Warrant No. 17		11,000			
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	173,832	165,528	8,304
150 Administration	3,957,179		3,957,179	3,854,427	102,752
151 Lands and housing	40,415,673		40,415,673	38,110,807	2,304,866
152 Parks and outdoor recreation	26,452,233		26,452,233	25,031,643	1,420,590
153 Ministry enterprises	10		10		10
154 Building occupancy charges	2,378,000		2,378,000	2,314,673	63,327
155 Computer and consulting charges	1,354,100		1,354,100	1,330,333	23,767
	74,714,169	16,858	74,731,027	70,807,411	3,923,616
Less efficiences achieved to control government growth	(2,200,000)		(2,200,000)		(2,200,000)
	72,514,169	**16,858**	**72,531,027**	**70,807,411**	**1,723,616**

Ministry of Municipal Affairs

156 Minister's office	186,675				
Supplement—Special Warrant No. 13		25,000			
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	217,533	194,911	22,622
157 General administration	3,426,275		3,426,275	3,148,788	277,487
158 Grants, contributions and subsidies	69,080,000				
Statutory—*Sewerage Assistance Act* (R.S.B.C. 1979, chap. 384, sec. 2)		5,950,910	75,030,910	75,030,910	
159 Revenue Sharing Fund	213,800,000		213,800,000	213,800,000	
160 Central ministry services	596,514		596,514	575,433	21,081
161 Transit services	92,675,151		92,675,151	89,757,666	2,917,485
162 Building occupancy charges	504,000		504,000	459,956	44,044
163 Computer and consulting charges	143,750				
Supplement—Special Warrant No. 13		30,000	173,750	172,293	1,457
	380,412,365	6,011,768	386,424,133	383,139,957	3,284,176
Less efficiencies achieved to control government growth	(220,000)		(220,000)		(220,000)
	380,192,365	**6,011,768**	**386,204,133**	**383,139,957**	**3,064,176**

Ministry of Provincial Secretary and Government Services

164 Minister's office	195,103				
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	200,961	182,844	18,117
165 Administration	5,193,418		5,193,418	4,868,304	325,114
166 Culture, heritage and recreation	31,111,492		31,111,492	23,324,223	7,787,269
167 Government services	16,503,048		16,503,048	12,304,531	4,198,517
168 Transpo '86	2,500,000		2,500,000	2,499,989	11
169 British Columbia Lottery Branch	10		10		10

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations			Actual Expenditures	Net Under (Over) Expenditures
		Main Estimates Voted	Other Authorizations	Total		
		$	$	$	$	$
	Ministry of Provincial Secretary and Government Services—Continued					
170	Unemployment Insurance and Workers' Compensation	19,174,000				
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		3,743,714	22,917,714	22,917,714	
171	*Public Inquiries Act* (now *Inquiry Act*)	10				
	Statutory—*Inquiry Act* (R.S.B.C. 1979, chap. 198, part 2, sec. 18)		58,873	58,883	58,883	
172	Provincial Elections Branch	975,504		975,504	975,504	
173	Government Employee Relations Bureau	11,874,590		11,874,590	9,540,287	2,334,303
174	Public Service Commission administration	4,042,381		4,042,381	3,913,903	128,478
175	Salary and benefits—sundry employees	300,000		300,000	181,222	118,778
176	Superannuation Branch	2,964,018		2,964,018	2,911,105	52,913
177	Public Service superannuation and retirement benefits	80,345,000		80,345,000	79,392,298	952,702
178	*Legislative Assembly Allowances and Pension Act*	260,000		260,000	252,717	7,283
179	Employee benefits	40,086,000		40,086,000	37,051,353	3,034,647
180	Government information services	1,336,971				
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		9,743	1,346,714	1,346,714	
181	Building occupancy charges	11,950,600		11,950,600	11,909,593	41,007
182	Computer and consulting charges	2,149,000		2,149,000	2,081,080	67,920
	Statutory—*Election Act* (R.S.B.C. 1979, chap. 103, sec. 191 (1))		1,545,316	1,545,316	1,545,316	
		230,961,145	5,363,504	236,324,649	217,257,580	19,067,069
	Less efficiencies achieved to control government growth	(1,775,000)		(1,775,000)		(1,775,000)
		229,186,145	**5,363,504**	**234,549,649**	**217,257,580**	**17,292,069**
	Ministry of Tourism					
183	Minister's office	186,530				
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	192,388	184,117	8,271
184	Administrative and support services	972,158		972,158	813,019	159,139
185	Operational services	5,456,854		5,456,854	5,229,054	227,800
186	Marketing services	7,249,814				
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		1,428,770	8,678,584	8,678,584	
187	Building occupancy charges	880,000		880,000	837,992	42,008

188 Computer and consulting charges	258,900		258,900	211,647	47,253
Statutory—*Public Service Act* (R.S.B.C. 1979, chap. 343, sec. 78)—Medical expenses, California, U.S.A.		4,112	4,112	4,112	
	15,004,256	1,438,740	16,442,996	15,958,525	484,471
Less efficiencies achieved to control government growth	(220,000)		(220,000)		(220,000)
	14,784,256	**1,438,740**	**16,222,996**	**15,958,525**	**284,471**
Ministry of Transportation and Highways					
189 Minister's office	213,962				
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	219,820	205,210	14,610
190 General administration—Highways	7,679,067		7,679,067	7,416,728	262,339
191 General administration—Transportation	1,064,894		1,064,894	995,154	69,740
192 Highway maintenance	195,919,712		195,919,712	190,976,205	4,943,507
193 Highway construction—Capital	288,993,088				
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		2,466,179	291,459,267	291,459,267	
194 Hydro development—Highways	10		10		10
195 Engineering Branch	1,070,533		1,070,533	1,037,079	33,454
196 Motor Vehicle Branch	23,582,731		23,582,731	19,984,369	3,598,362
197 Motor Carrier Branch	1,360,825		1,360,825	1,330,870	29,955
198 Motor Carrier Commission	354,851		354,851	326,669	28,182
199 Transportation Policy Analysis Branch	1,439,776		1,439,776	773,015	666,761
200 Air Services Branch	3,798,669		3,798,669	3,726,671	71,998
201 Air Transport Assistance Program	4,000,000		4,000,000	3,677,034	322,966
202 British Columbia Ferries	63,713,476		63,713,476	63,712,166	1,310
203 British Columbia Railway	13,200,000		13,200,000	13,151,155	48,845
204 Building occupancy charges	19,717,071		19,717,071	19,048,779	668,292
205 Computer and consulting charges	4,892,550		4,892,550	4,877,310	15,240
	631,001,215	2,472,037	633,473,252	622,697,681	10,775,571
Less efficiencies achieved to control government growth	(12,400,000)		(12,400,000)		(12,400,000)
	618,601,215	**2,472,037**	**621,073,252**	**622,697,681**	**(1,624,429)**
Ministry of Universities, Science and Communications					
206 Minister's office	147,400				
Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,394	154,794	146,413	8,381
207 Ministry administration	1,154,371		1,154,371	979,231	175,140
208 Universities	323,865,928				
Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		2,701,746	326,567,674	326,567,674	
209 Metric conversion	286,335		286,335	257,653	28,682
210 Science and technology	8,260,524		8,260,524	8,260,524	

GENERAL FUND EXPENDITURE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Summary of General Fund Expenditure by Appropriation—Continued

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures	Net Under (Over) Expenditures
		$	$	$	$	$
	Ministry of Universities, Science and Communications—Continued					
211	Telecommunication Service Branch	22,938,029		22,938,029	21,406,071	1,531,958
212	Communications System Development and Regulation Branch	2,315,883		2,315,883	1,569,250	746,633
213	Building occupancy charges	391,000		391,000	310,121	80,879
214	Computer and consulting charges	122,200		122,200	122,199	1
		359,481,670	2,709,140	362,190,810	359,619,136	2,571,674
	Less efficiencies achieved to control government growth	(180,000)		(180,000)		(180,000)
		359,301,670	**2,709,140**	**362,010,810**	**359,619,136**	**2,391,674**
	Other Appropriations					
	Other Expenditure					
	Agricultural Land Development Fund transfer (*Agricultural Land Development Act*, sec. 1.1)		16,990,418	16,990,418	16,990,418	
	British Columbia Buildings Corporation—property transfer (*Financial Administration Act*, (1981, chap. 15, sec. 14 (1)))		5,918,571	5,918,571	5,918,571	
	Donation of investment in British Columbia Resources Investment Corporation (*Resource Investment Corporation Act* (R.S.B.C. 1979, chap. 366, part 5, sec. 17))		25,019,744	25,019,744	25,019,744	
	Farm Products Industry Improvement Fund (*Farm Product Industry Act* (R.S.B.C. 1979, chap. 124, sec. 6 (1), 1981 amendment))		1,897,671	1,897,671	1,897,671	
	Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund transfer (*Industrial Development Fund Act* (R.S.B.C. 1979, chap. 194, sec. 1))		17,600,148	17,600,148	17,600,148	
	Penticton Indian Band—Land cut-off claim settlement (Special Warrant No. 3)		1,000,000	1,000,000	1,000,000	
			68,426,552	**68,426,552**	**68,426,552**	

Special Purpose Appropriation Act, 1980					
Labour:					
Youth Employment and Training (sec. 1 (p))		397,714	397,714	397,707	7
Lands, Parks and Housing:					
Accelerated Park Development (sec. 1(o))		1,588,555	1,588,555	1,333,740	254,815
Accelerated Construction of Senior Citizens' Housing (sec. 1 (q))		1,000,000	1,000,000	1,000,000	
		2,986,269	**2,986,269**	**2,731,447**	**254,822**
Financial Administration Act, Sec. 22					
Trinity Western College		**38,367**	**38,367**	**38,367**	
Total Other Appropriations		**71,451,188**	**71,451,188**	**71,196,366**	**254,822**
Total General Fund Expenditure	**6,610,300,000**	**350,060,238**	**6,960,380,238**	**6,868,685,092**	**91,695,146**

STATEMENT OF MONEY REFUNDED UNDER PROVISIONS OF SECTION 20 OF THE "REVENUE ACT" R.S.B.C., 1979, SUPERSEDED BY SECTION 13 OF THE "FINANCIAL ADMINISTRATION ACT", 1981 FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Description of Item	$
Attorney General:	
Land Title Registration Fees	352,427
Public Trustee Commission	3,119
Miscellaneous Refunds each less than $2,000	2,733
Total: Attorney General	358,279
Education:	
Correspondence Sales and Service Fees	21,446
Energy, Mines and Petroleum Resources:	
Mineral Act	81,850
Placer Leases	2,580
Petroleum Royalties	3,641
Total: Energy, Mines and Petroleum Resources	88,071
Finance:	
Succession Duty	26,982
Debenture Registration Fees	4,400
Total: Finance	31,382
Forests:	
Grazing Permits and Fees	2,333
Harvesting — Stumpage	155,834
Harvesting Rental and Fees	305
Forest Act Cost Claims	216,691
Overpayments	33,948
Miscellaneous Revenue	3,380
Total: Forests	412,491
Health:	
Hospital Programs	8,504
Human Resources:	
Non Ward Care	3,867
Lands, Parks and Housing:	
Land Rental	5,729
Land Lease	16,470
Land Sales	12,539
Taxation (Rural Area) Act	2,883
Total: Lands, Parks and Housing	37,621
Transportation and Highways:	
Miscellaneous, each under $2,000	2,591
Total: All Ministries	964,252

Note: Section 13 of the *Financial Administration Act, 1981* authorizes money to be refunded under the following conditions:

(a) "Money received by the government that is erroneously paid or collected, or

(b) for any purpose that is not fulfilled."

These payments are reflected in the main statements of the Province.

STATEMENT OF ASSETS AND UNCOLLECTIBLE DEBTS WRITTEN OFF UNDER PROVISIONS OF SECTION 21 OF THE "REVENUE ACT" R.S.B.C., 1979, SUPERSEDED BY SECTION 14 OF THE "FINANCIAL ADMINISTRATION ACT", 1981 FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Description of Item	$
Attorney General:	
Provincial Court Fees and Fines	393,248
Miscellaneous, each under $2,000	600
Total: Attorney General	393,848
Energy, Mines and Petroleum Resources:	
Miscellaneous, each under $2,000	750
Finance:	
Social Service Tax	662,911
Hotel Room Tax	190,391
Logging Tax	65,805
Succession Duty	7,839
Miscellaneous, each under $2,000	734
Total: Finance	927,680
Health:	
Maintenance	743,274
Uncollectible per diem	7,552
Total: Health	750,826
Human Resources:	
Bad debt—Richmond Friendship Home Society	12,174
Lands, Parks and Housing:	
Miscellaneous, each under $2,000	300
Provincial Secretary and Government Services:	
Miscellaneous, each under $2,000	848
Transportation and Highways:	
Miscellaneous, each under $2,000	5,077
Other:	
British Columbia Buildings Corporation—property transfer	5,918,571
British Columbia Railway Company—investment written off	45,000,000
Total: Other	50,918,571
Total:	53,010,074

Note: Section 14 of the *Financial Administration Act, 1981* authorizes an asset, a debt or an obligation to be written off if it is unrealizable or uncollectible. These write-offs are reflected in the main statements of the Province.

STATEMENT OF DEBTS EXTINGUISHED PURSUANT TO SECTION 15 OF THE "FINANCIAL ADMINISTRATION ACT", 1981 FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Description of Item	$

Nil

Note: Section 15 of the *Financial Administration Act, 1981* authorizes the Lieutenant Governor in Council to forgive in whole or in part, a debt or obligation that is due and owing to the government.

STATEMENT OF REMISSIONS UNDER PROVISIONS OF SECTION 46 (1) OF THE "REVENUE ACT", R.S.B.C., 1979, SUPERSEDED BY SECTION 16 (1) OF THE "FINANCIAL ADMINISTRATION ACT", 1981 FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Description of Item	$
Tobacco Tax	11,755
Social Service Tax	2,186
Hotel Room Tax	1,277
Royalties: Petroleum and Natural Gas	11,181
Total	26,399

Note: Section 16 (1) of the *Financial Administration Act, 1981* authorizes the Lieutenant Governor in Council to remit:

(a) "any tax, royalty, fee or other sum that is paid or payable to the government and that is imposed or authorized to be imposed by an enactment, or

(b) any forfeiture, fine or pecuniary penalty imposed or authorized to be imposed by an enactment, notwithstanding that the whole or part of it is payable to another person"

where he "considers it in the public interest to do so . . . where great public inconvenience, great injustice or great hardship to a person has occurred or is likely to occur." These remissions are reflected in the main statements of the Province.

STATEMENT OF PAYMENTS BASED ON CONTRIBUTIONS PURSUANT TO SECTION 22 (2) OF THE "FINANCIAL ADMINISTRATION ACT", 1981 FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Ministry	Agreement Description	$
Energy, Mines and Petroleum Resources	—Staff exchange with Federal Government	29,414
	—British Columbia Utilities—Commission Hearing—British Columbia Hydro Site C	218,167
Environment	—Salmonid Enhancement Program	19,178
	—Ambient Air Monitoring	66,601
Forests	—Forest Biomass Evaluation Study	60,000
	—Queen Charlotte Island Fish Forest Interaction Study	52,000
Health	—Out of Province Hospital Insurance Reciprocal Agreements	1,212,826
Provincial Secretary and Government Services	—Maintenance of Provincial Art Collection	7,297
	—Historic Resource Site Survey and Assessment—Pacific Rim National Park	18,005
Transportation and Highways	—Marine Terminal Facilities Study	125,000
Universities, Science and Communications	—Trinity Western College	38,367
Total		1,846,855

Note: Section 22 (2) of the *Financial Administration Act, 1981* authorizes payments "where under an Act, agreement or undertaking:

(a) money is payable to the government, or

(b) money has been received by the government"

STATEMENT OF OBLIGATIONS UNDER CAPITAL LEASES PURSUANT TO SECTION 54 (3) OF THE "FINANCIAL ADMINISTRATION ACT", 1981 FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Description of Item	Total Lease Payments
March 26, 1982—Lease of 70-automobile ferry, *M.V. Quinsam* at $81,130 per month	$
Initial term—April 1, 1982 to March 1, 1985	2,920,680
First option—April 1, 1985 to September 1, 1987	2,433,900
Second option—October 1, 1987 to March 26, 1997	9,248,820
Purchase option, March 26, 1997	310,000

Note: Section 54 (3) of the *Financial Administration Act, 1981* requires disclosure of the financial obligations of the government under a lease where substantially all of the risks and benefits of ownership of the property has been transferred to the government.

STATEMENT OF PAYMENTS MADE TO HONOUR GUARANTEES PURSUANT TO SECTION 58 (3) OF THE "FINANCIAL ADMINISTRATION ACT", 1981 FOR THE FISCAL YEAR ENDED MARCH 31, 1982

Description of Item	$
Agricultural Credit Act—W.H. Ranches Ltd.	433,074
Farm Products Industry Improvement Fund	
South Peace Dehydrated Products	500,000
Maplewood Poultry Ltd., Clearbrook	147,460
Total	1,080,534

Note: Section 58 (3) of the *Financial Administration Act, 1981* authorizes payments to honour guarantees and indemnities where the government has entered into an agreement to give a guarantee in connection with the issue and sale of securities. These payments are reflected in the main statements of the Province.

SECTION C

CONSOLIDATED FINANCIAL STATEMENTS OF THE PROVINCE

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CONSOLIDATED FINANCIAL STATEMENTS OF THE PROVINCE FOR THE FISCAL YEAR ENDED MARCH 31, 1982

PREAMBLE

Consolidated Financial Statements are included in the Public Accounts for the second successive year. These statements aggregate the Consolidated Revenue Fund, which comprises the General Fund and Special Purpose Funds, and certain Crown corporations: namely, those Crown corporations which exist to service the Government ("service" corporations) and those Crown corporations which conduct Government activities and complement Government programs ("provincial" corporations). These corporations are more fully described in Note 1 to these consolidated financial statements. The financial statements of those Crown corporations which have been consolidated have been adjusted to the Government's accounting policies upon consolidation to provide consistent reporting. Crown corporations which are similar to commercial enterprises and run on commercial lines (termed "commercial" and "transportation" companies) have not been consolidated; the Government's investment in those enterprises has simply been adjusted to reflect the underlying equity in them.

These comprehensive statements are presented to disclose the economic impact of the Government and the state of its finances in a manner that will assist in the assessment of these matters.

REPORT OF THE AUDITOR GENERAL ON THE CONSOLIDATED FINANCIAL STATEMENTS INCLUDED IN THE PUBLIC ACCOUNTS OF THE PROVINCE OF BRITISH COLUMBIA

To the Legislative Assembly
of the Province of British Columbia
Parliament Buildings
Victoria, British Columbia

I have examined the Consolidated Financial Statements of the Government of the Province of British Columbia for the fiscal year ended March 31, 1982 as presented in Section C of the Public Accounts, and the related supplementary schedules contained in sub-sections C27 through C29. These financial statements are:

Consolidated Balance Sheet
Consolidated Statement of Taxpayers' Equity
Consolidated Statement of Operating Results
Consolidated Statement of Changes in Cash and Temporary Investments
Notes to Consolidated Financial Statements

My examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as I considered necessary in the circumstances. I have received all the information and explanations I have required for the purpose of my examination.

I report in accordance with section 7 of the *Auditor General Act*. In my opinion, these consolidated financial statements present fairly the consolidated financial position of the Government of the Province of British Columbia as at March 31, 1982 and the consolidated results of its operations and the changes in its consolidated financial position for the year then ended on a consolidated basis in accordance with the stated accounting policies as set out in Note 1 to the consolidated financial statements applied on a basis consistent with that of the preceding year.

...2

I emphasize that this report is limited under section 7 of the Act to an opinion on presentation of the financial statements in accordance with the stated accounting policies of the Government. Under section 8 of the Act I report separately on other matters resulting from my examination that I consider should be brought to the attention of the Legislative Assembly. That report will be presented at a future date.

Erma Morrison

ERMA MORRISON, F.C.A.
Auditor General

Victoria, British Columbia
30 September 1982

CONSOLIDATED BALANCE SHEET AS AT MARCH 31, 1982

	1982 $	1981 $
ASSETS		
Cash and temporary investments (note 3)	771,865,030	921,561,770
Accounts receivable (note 4)	518,740,166	403,262,976
Due from Crown corporations and agencies (note 5)	17,106,142	15,929,304
Mortgages receivable (note 6)	189,304,135	187,945,280
Prepaid program costs (note 7)	72,848,330	
Inventories (note 8)	38,110,585	37,829,254
Investments in Crown corporations—at equity (note 9)	692,024,735	450,715,219
Property under development (note 10)	66,006,762	69,634,858
Fixed assets (note 11)	1	1
Other assets (note 12)	286,388,914	332,101,290
	2,652,394,800	2,418,979,952
LIABILITIES		
Accounts payable and accrued liabilities (note 13)	697,242,339	433,469,457
Deferred revenue (note 14)	107,353,615	28,366,155
Unmatured debt (note 15)	489,989,819	458,627,860
	1,294,585,773	920,463,472
TAXPAYERS' EQUITY		
Taxpayers' equity	1,357,809,027	1,498,516,480
	2,652,394,800	2,418,979,952
TRUST FUNDS UNDER ADMINISTRATION (notes 2 and 17)	7,104,655,358	5,171,313,268
CONTINGENT LIABILITIES		
Guaranteed debt (note 18)	9,672,891,936	8,064,099,060
Other (note 19)		

The accompanying notes are an integral part of these financial statements.

Approved on behalf of the Ministry of Finance.

L. I. BELL
Deputy Minister of Finance and
Secretary of Treasury Board

D. B. MARSON
Acting Comptroller General

CONSOLIDATED STATEMENT OF TAXPAYERS' EQUITY FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982			1981
	Government and Government Enterprises	Commercial and Transportation Companies	Total	Total
	$	$	$	$
Taxpayers' equity—beginning of year				
As previously reported	1,133,218,284	352,743,718	1,485,962,002	1,708,764,768
Prior period adjustments (note 16)				
British Columbia Railway Company		12,478,000	12,478,000	
British Columbia Research Council	(1,764,565)		(1,764,565)	(1,452,511)
Expo '86	66,263		66,263	
Provincial Capital Commission	1,774,780		1,774,780	3,127,845
	76,478	12,478,000	12,554,478	1,675,334
As restated	1,133,294,762	365,221,718	1,498,516,480	1,710,440,102
Consolidated operating results for the year				
Net revenue (expenditure) for the year	(335,855,662)		(335,855,662)	(353,334,405)
Change in net equity in Commercial and Transportation companies		195,148,209	195,148,209	141,410,783
	(335,855,662)	195,148,209	(140,707,453)	(211,923,622)
Taxpayers' equity—end of year	797,439,100	560,369,927	1,357,809,027	1,498,516,480

The accompanying notes are an integral part of these financial statements.

CONSOLIDATED STATEMENT OF OPERATING RESULTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982				1981
	Consolidated Revenue Fund	Consolidated Crown Corporations	Transfers Between Consolidated Revenue Fund and Crown Corporations	Total	Total
Revenue	$	$	$	$	$
Taxation	4,216,695,833			4,216,695,833	3,008,570,884
Natural resources	598,369,455	843,748		599,213,203	864,563,559
Other	646,708,182	247,233,709	(12,601,683)	881,340,208	722,562,844
Contributions from Government enterprises	326,520,210	451,314,760	(581,830,748)	196,004,222	272,236,506
Contributions from other governments	1,115,154,993	75,000		1,115,229,993	1,106,856,468
Total revenue	6,903,448,673	699,467,217	(594,432,431)	7,008,483,459	5,974,790,261
Expenditure					
General government	303,263,660		(9,163,340)	294,100,320	248,168,212
Protection of persons and property	318,726,945	14,647,906	(13,601,835)	319,773,016	287,935,027
Transportation and communications	646,789,377	2,376,551	(2,500,000)	646,665,928	555,423,290
Health and social services	2,898,735,753	793,714,271	(483,889,396)	3,208,560,628	2,716,422,031
Recreation and cultural services	76,174,313	1,005,200	(1,082,544)	76,096,969	76,157,136
Education	1,549,947,904	3,083,181	(2,991,910)	1,550,039,175	1,315,702,702
Natural resources and primary industries	487,545,227		(62,315)	487,482,912	365,590,500
Trade and industrial development	86,331,138	17,978,494	(64,193,396)	40,116,236	138,882,343
Housing	113,453,034	16,150,176	(12,997,695)	116,605,515	122,612,460
Aid to local government	361,311,119	2,345,626		363,656,745	297,492,914
Interest on public debt	16,917,773			16,917,773	19,299,398
Grants and contributions	136,510,050			136,510,050	105,445,194
Other	91,763,854		(3,950,000)	87,813,854	78,993,459
Total expenditure	7,087,470,147	851,301,405	(594,432,431)	7,344,339,121	6,328,124,666
Net Revenue (Expenditure) For The Year	(184,021,474)	(151,834,188)		(335,855,662)	(353,334,405)
Change in Net Equity in Commercial and Transportation Companies				195,148,209	141,410,783
Consolidated Net Revenue (Expenditure) for the Year				(140,707,453)	(211,923,622)

The accompanying notes are an integral part of these financial statements.

CONSOLIDATED STATEMENT OF CHANGES IN CASH AND TEMPORARY INVESTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

	1982 $		1981 $	
Balance—Beginning of Year		921,561,770		1,191,000,410
Operating Transactions				
Revenue	7,008,483,459		5,974,790,261	
Expenditure	7,344,339,121		6,328,124,666	
Net expenditure	(335,855,662)		(353,334,405)	
Change in net equity in commercial and transportation companies	195,148,209		141,410,783	
Consolidated Net Revenue (Expenditure)	(140,707,453)		(211,923,622)	
Add (deduct): non-cash items included in net revenue (see below)	(23,290,942)		(2,367,704)	
cash items applicable to future operations (see below)	6,139,130		28,333,825	
Used for operations		(157,859,265)		(185,957,501)
Financing Transactions				
Receipts:				
Mortgage principal repayments	25,597,901		46,653,939	
Repayment of investments in and advances to Crown corporations	8,838,694		10,311,845	
Property sales—net	3,628,096		4,465,244	
Repayments of other assets	32,816,644		8,805,475	
Debt issues of consolidated entities	101,619,000		96,425,000	
	172,500,335		166,661,503	
Disbursements:				
Mortgages issued	26,956,757		16,441,028	
Investments in and advances to Crown corporations	55,000,000			
Investments in other assets	12,124,012		204,335,793	
Debt retirement	70,257,041		29,365,821	
	164,337,810		250,142,642	
Received from (used for) financing transactions		8,162,525		(83,481,139)
Decrease in Cash and Temporary Investments		(149,696,740)		(269,438,640)
Balance—End of Year		771,865,030		921,561,770

CONSOLIDATED STATEMENT OF CHANGES IN CASH AND TEMPORARY INVESTMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

	1982 $	1981 $
Non-Cash Items Included in Consolidated Net Revenue		
Change in accounts receivable	(115,477,190)	76,269,464
Change in accounts due from Crown corporations	(1,176,838)	114,995
Change in inventories	(281,331)	(1,990,666)
Change in accounts payable	263,772,882	42,644,428
British Columbia Resources Investment Corporation		
—Revaluation of shares		22,004,858
—Donation of shares	25,019,744	
Change in net equity in non-consolidated entities (commercial and transportation companies)	(195,148,209)	(141,410,783)
	(23,290,942)	(2,367,704)
Cash Items Applicable to Future Operations		
Change in prepaid program costs	(72,848,330)	
Change in deferred revenue	78,987,460	28,333,825
	6,139,130	28,333,825

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

1. Significant Accounting Policies

REPORTING ENTITY

These financial statements include the accounts of the following entities which have been consolidated for reporting purposes:

(a) the General Fund, which comprises all transactions of the Government not otherwise earmarked by legislative action, including the accounts of the British Columbia Liquor Distribution Branch, the Queen's Printer and the Purchasing Commission;

(b) the Special Purpose Funds, which comprise all amounts set aside from the General Fund by special disposition of the Legislature for specific purposes;

(c) Crown Service corporations comprised of British Columbia Buildings Corporation and British Columbia Systems Corporation which are considered to be extensions of existing Government programs; and

(d) certain provincial corporations and agencies which are considered to support existing Government programs:

British Columbia Health Care Research Foundation
British Columbia Heritage Trust
British Columbia Housing Management Commission
British Columbia Petroleum Corporation
British Columbia Place Ltd.
Creston Valley Wildlife Management Authority Trust Fund
Discovery Foundation
Expo 86 Corporation (formerly Transpo 86)
Health Facilities Association of British Columbia
Knowledge Network of the West Communications Authority
Legal Services Society
Medical Services Commission of British Columbia
Provincial Capital Commission
Provincial Rental Housing Corporation
Science Council of British Columbia
Universities Council
University of British Columbia Health Sciences Centre

The following Crown corporations which have been identified as transportation and commercial enterprises, and which are intended to be run on commercial lines, are recorded in these financial statements on an equity basis:

British Columbia Cellulose Company
British Columbia Development Corporation
British Columbia Ferry Corporation
British Columbia Harbours Board
British Columbia Hydro and Power Authority
British Columbia Railway Company
British Columbia Steamship Company (1975) Ltd.
Housing Corporation of British Columbia
Insurance Corporation of British Columbia—excluding the Insurance (Motor Vehicle) Act Fund
Metro Transit Operating Company
Ocean Falls Corporation
Pacific Coach Lines Limited
Surrey Farm Products Investments Ltd.
Urban Transit Authority

The following entities are neither consolidated nor recorded on an equity basis because they are legally distinct from Government and they are controlled by separately elected authorities who are required to report separately on their stewardship:

British Columbia Assessment Authority
British Columbia Institute of Technology

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

1. Significant Accounting Policies—Continued

Pacific Vocational Institute
Simon Fraser University
University of British Columbia
University of Victoria

The following financing authorities are neither consolidated nor recorded on an equity basis because they are designed to finance institutions which are managed by separately elected authorities and the entities that they fund substantially derive revenues from local tax bases to repay their debt:

British Columbia Educational Institutions Capital Financing Authority
British Columbia Regional Hospital Districts Financing Authority
British Columbia School Districts Capital Financing Authority

The Workers' Compensation Board of British Columbia has neither been consolidated nor recorded on an equity basis because it carries on a quasi-insurance activity funded by contributions from employers and it is not intended to be run on commercial lines. Similarly, the activities of the Insurance (Motor Vehicle) Act Fund have neither been consolidated nor recorded on an equity basis because it operates as a self-sustaining entity.

Separate financial statements for the entities noted above are published in Section F of the Public Accounts.

PRINCIPLES OF CONSOLIDATION

The accounts of the Crown Service and Provincial corporations have been consolidated, in accordance with stated Government policies, with the General Fund and Special Purpose Funds after adjusting those accounts to a basis consistent with the accounting policies described below.

The transportation and commercial enterprises which maintain their accounts in accordance with accounting principles applicable to commercial entities, are included on an equity basis without adjusting them to a basis consistent with the accounting policies described below.

No adjustments have been made, on consolidation, to those consolidated entities whose year-ends are not coterminous with those of the Government, since the effect of adjustment would not be significant to the consolidated operating results.

Inter-company accounts and inter-fund revenue and expenditure transactions have been eliminated from all accounting entities upon consolidation.

BASIS OF ACCOUNTING

The accrual basis of accounting is used which, for these financial statements, is specifically expressed as follows:

Revenue:

Payments to the Province from the Federal Government under *the Federal-Provincial Fiscal Arrangements and Established Programs Financing Act, 1977,* including certain taxes on income, are recorded on a cash basis because of the impracticality and uncertainty involved in their estimation. With this exception, all other revenue received into the General Fund and Special Purpose Funds and to which the Government is entitled is recorded in these accounts and, at year-end, where the Government has a legal claim upon outside parties, all amounts are recorded provided the amount has been earned.

Expenditure:

All expenditure, including the cost of fixed assets, has been recorded for all goods received and services rendered during the year and, at year-end, where the Government has recorded its obligation to outside parties, the amounts are recorded provided an invoice has been received or the expenditure can be reasonably estimated. Accumulated employee sick leave, vacation and other entitlements are recorded as expenditure in the accounts when they are paid.

Assets:

All assets are recorded to the extent that they represent claims of the Government upon outside parties or items held for resale to outside parties as a result of events and transactions prior to the year-end. Consistent with the reporting of fixed assets as expenditure, they are recorded at a nominal value of $1. Rental payments for leases which transfer the benefits and risks incident to ownership of certain assets are reported as expenditure at the dates of inception of the leases.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

1. Significant Accounting Policies—Continued

Liabilities:

All liabilities are recorded to the extent they represent claims payable by the Government to outside parties as a result of events and transactions prior to the year-end.

FOREIGN CURRENCY TRANSLATION

Assets and liabilities denominated in foreign currency have been translated to Canadian dollars at the exchange rate prevailing at the year-end. Adjustments arising as a result of foreign currency translation are charged or credited to expenditure at the time the adjustments are made.

CASH AND TEMPORARY INVESTMENTS

Cash balances are shown after deducting outstanding cheques issued prior to the year-end; those issued subsequent to the year-end relating to the previous year are included with accounts payable.

Temporary investments are recorded at the lower of cost or market value.

ACCOUNTS RECEIVABLE

Accounts receivable represent only valid accounts receivable from outside parties. Provision is made where collectiblity is considered doubtful.

DUE FROM CROWN CORPORATIONS AND AGENCIES

Amounts due from Crown corporations and agencies represent short-term investments and advances which will be realized in the following year. No provision for doubtful collection has been considered necessary with respect to these accounts.

MORTGAGES RECEIVABLE

Mortgages receivable comprise mortgages secured by real estate and repayable over periods ranging up to thirty years; provision is made where collectibility is considered doubtful.

PREPAID PROGRAM COSTS

Prepaid program costs represent amounts disbursed prior to the year-end in payment of program costs that will be recorded as expenditures in subsequent fiscal years.

INVENTORIES

Inventories comprise items held for resale and are valued at cost; inventories of supplies are charged to the respective programs when the cost is incurred.

INVESTMENTS IN CROWN CORPORATIONS—AT EQUITY

Investments in Crown corporations wherein the Government exercises significant influence and which are considered to be commercial activities are recorded on an equity basis of accounting. Under this method the Province increases the carrying value of its investment (including long-term advances) by any unremitted earnings and reduces it by any losses in the investee entities. Since the Government ensures the ongoing activities of the enterprise, full account is taken of losses in the investee companies, over and above the original investment.

PROPERTY UNDER DEVELOPMENT

Property under development is comprised of all property which will eventually be sold to outside parties; such property is recorded at original cost together with related development costs incurred since acquisition less a provision for future losses.

OTHER ASSETS

Other assets include loans, investments and advances which are considered to be recoverable; they are recorded at the lower of cost or net realizable value.

DEFERRED REVENUE

Deferred revenue represents amounts received prior to the year-end in payment of revenue that will be earned in subsequent fiscal years.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

2. Change in Accounting Policy

In previous years Trust Funds Under Administration were maintained on the cash basis whereby revenues were taken into the accounts in the fiscal period in which they were received and expenditures were charged when the actual payments were made.

In accordance with the Government's new accounting policy, these Funds are now maintained on the accrual basis of accounting. Had these Funds been maintained on the accrual basis during the year ended March 31, 1981 they would have amounted to $5,314,892,657.

This change in accounting policy, which has not been applied to the comparative figures for the year ended March 31, 1981, has no effect on the operating results of the Government.

3. Cash and Temporary Investments

Included in temporary investments are marketable securities which cost $52,950 (1981: $238,664,342) and which have a quoted market value of $52,828 (1981: $236,765,085), and bonds and notes of certain Crown Corporations amounting to $154,115,260 (1981: $53,131,562).

4. Accounts Receivable

	1982 $	1981 $
Government of Canada		
Shared-cost programs	55,634,992	80,249,081
Other	1,948,030	129,625
British Columbia municipalities—*re:* shared-cost programs	3,217,029	3,499,488
Taxes receivable	187,440,144	143,322,603
Timber royalty and stumpage and grazing fees	40,031,795	12,350,377
School districts, library districts, improvement districts, water districts, co-operative associations, local areas and other	54,677,852	41,725,801
Ministerial advances and sundry agencies	4,466,758	4,777,367
Trade accounts and other receivables of the:		
Crown Land Fund	24,866,190	24,332,605
British Columbia Liquor Distribution Branch	680,165	702,657
Provincial Home Acquisition Fund	3,405,000	
Queen's Printer	335,057	252,350
Lottery Fund	3,108,664	2,923,945
Farm Income Assurance Fund	14,661,380	
Accrued interest receivable	20,126,609	28,029,483
Land sales—principal	5,114,858	1,110,672
Water and power licence fees	348,760	2,240,907
Court fees	6,851,230	5,181,431
Sundry fees	22,618,434	5,067,120
Miscellaneous accounts receivable	920,391	2,420,741
Accounts receivable of consolidated Crown corporations:		
British Columbia Buildings Corporation	4,480,000	4,658,000
British Columbia Health Care Research Foundation	240,218	113,742
British Columbia Heritage Trust	80,120	27,721
British Columbia Housing Management Commission	7,958,097	9,844,956
British Columbia Petroleum Corporation	55,528,214	22,483,565
British Columbia Place Ltd.	12,794,000	68,000
Creston Valley Wildlife Management Authority Trust Fund	359	2,745
Discovery Foundation	113,394	152,406
Expo 86	43,311	69,752
Health Facilities Association of British Columbia	1,863,641	2,892,712
Knowledge Network of the West Communications Authority	74,680	23,039
Legal Services Society	109,666	111,294
Medical Services Commission of British Columbia	1,678,976	1,534,395
Provincial Capital Commission	132,857	83,068
Science Council of British Columbia	58,812	54,147
Universities Council		6,450
University of British Columbia Health Sciences Centre	833,000	4,284,886
	536,442,683	404,727,131
Less provision for doubtful recoveries	(17,702,517)	(1,464,155)
	518,740,166	403,262,976

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

5. Due From Crown Corporations and Agencies

	1982	1981
	$	$
British Columbia Assessment Authority		2,280,671
British Columbia Development Corporation	6,101	14,403
British Columbia Educational Institutions Capital Financing Authority	1,110,067	
British Columbia Ferry Corporation	3,289,072	2,490,852
British Columbia Hydro and Power Authority	8,323,878	3,215,402
British Columbia Railway Company		15,086
British Columbia School Districts Financing Authority	6,753	
British Columbia Steamship Company (1975) Ltd		26,005
Insurance Corporation of British Columbia	920,986	(2,248,666)
Metro Transit Operating Company		627,903
Urban Transit Authority		20,813
Workers' Compensation Board of British Columbia	1,518,128	1,789,337
Other agencies	1,931,157	7,697,498
	17,106,142	15,929,304

6. Mortgages Receivable

	1982	1981
	$	$
Crown Land Fund—first mortgages, fully secured, with terms of up to 30 years and interest rates varying from 4 per cent to 22½ per cent	34,753,258	21,646,519
Provincial Home Acquisition Fund—first and second mortgages pursuant to the *Provincial Home Acquisition Act* and the *Home Conversion and Leasehold Loan Act*, fully secured, with terms of up to 25 years and interest rates varying from 8¼ per cent to 15 per cent (net of provision for doubtful recoveries of $200,000)	149,400,504	161,283,163
Mortgages receivable in the following Crown corporations:		
British Columbia Heritage Trust	155,508	
British Columbia Petroleum Corporation	127,844	137,548
British Columbia Place Ltd	155,000	
Health Facilities Association of British Columbia	4,712,021	4,878,050
	189,304,135	187,945,280

7. Prepaid Program Costs

	1982	1981
	$	$
Guaranteed Available Income for Need Act	32,676,327	
Other prepaid program costs	5,537,815	
British Columbia Petroleum Corporation, prepaid gas	34,634,188	
	72,848,330	

1981 comparative amounts have been included in 1981 expenditures, with no material effect on operating results for the year.

8. Inventories

	1982	1981
	$	$
British Columbia Liquor Distribution Branch	35,175,457	28,741,009
Ministry of Environment	406,355	467,000
Ministry of Education	244,019	5,725,129
Ministry of Health	2,251,122	2,896,116
Ministry of Labour	33,632	
	38,110,585	37,829,254

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

9. Investments in Crown Corporations —at equity

	1982			1981
	Shares and Advances	Unremitted Equity	Total	Total
	$	$	$	$
British Columbia Cellulose Company	2	9,071,625	9,071,627	9,108,033
British Columbia Development Corporation	42,500,000	7,015,155	49,515,155	47,540,351
British Columbia Ferry Corporation	5,849,700	36,542,809	42,392,509	45,029,057
British Columbia Harbours Board	10,000,000	18,239,270	28,239,270	32,613,585
British Columbia Hydro and Power Authority	8,070,096	512,581,000	520,651,096	400,710,096
British Columbia Railway Company	10,235,001	(10,980,000)	(744,999)	(66,318,999)
British Columbia Steamship Company (1975) Ltd.	5	1,042,099	1,042,104	(6,393,844)
Housing Corporation of British Columbia	1	4,707,000	4,707,001	5,787,001
Insurance Corporation of British Columbia		12,470,000	12,470,000	11,193,000
Ocean Falls Corporation		(38,133,265)	(38,133,265)	(33,125,479)
Pacific Coach Lines Limited	2	4,991,829	4,991,831	3,719,653
Surrey Farm Products Investments Ltd.	1	(588,503)	(588,502)	(532,620)
Urban Transit Authority	55,000,000	3,410,908	58,410,908	1,385,385
	131,654,808	560,369,927	692,024,735	450,715,219

For details of the computation of these figures see pages C 27 and C 28.

(a) British Columbia Railway Company

The Province holds the entire issued share capital of the British Columbia Railway Company and, pursuant to the *British Columbia Railway Finance Act* (formerly the *British Columbia Railway Construction Loan Act*), guarantees the payment of the principal and interest on all monies borrowed by the Railway. The historic cost of the shares was $230,572,900 and, at March 31, 1982 the amount of the debt guaranteed by the Province (net of sinking funds) was $757,035,717.

During the year ended March 31, 1980, in view of the cumulative deficit of the Railway, the Province's investment, which amounted to $185,572,900 at March 31, 1980, was written down to one dollar. An additional investment of $45 million made in March, 1982 has been written off and is reflected as an expenditure for the year. (See note 19 (c)). In calculating the unremitted equity, full adjustment has been made to reflect the total write down.

During the year the Government provided $70 million to be applied against the historic debt service charges of the Railway for the Company's fiscal year ending January 1, 1982. The Government has provided $70 million from the General Fund to be applied against historic debt service charges of the Railway during the Company's fiscal year ending December 31, 1982, and intends to provide the historic debt service charges on an ongoing basis.

The Railway's historic debt service charges for each of the next five fiscal years ending March 31, 1983 through March 31, 1987 are estimated to be $87.1, $86.4, $86.4, $85.6 and $85.6 million respectively.

(b) Ocean Falls Corporation

The Province, through Ocean Falls Corporation, is the owner of the newsprint mill and townsite at Ocean Falls, which were acquired in 1973 for a payment of $789,952. In subsequent years, the Province made additional advances to the Corporation which, together with accrued interest, approximated $12 million at March 31, 1980. Because of continuing losses incurred by the Corporation, both the investment and advance were fully provided for in the 1979/80 Public Accounts and written off by Order in Council in the 1980/81 fiscal year. In calculating the unremitted equity, full adjustment has been made to reflect this write down. After the debt to the Province had been forgiven, the Corporation had outstanding obligations of approximately $38 million at March 31, 1982.

No provision has been made in these consolidated financial statements for the existing liabilities of Ocean Falls. However, in order to prevent the accumulation of interest on the Corporation's loans, arrangements were made during the year with a financial institution under which the Government maintains a deposit account equal to the Corporation's loan. No interest is to be earned on this deposit. In turn no interest is to be charged on the Ocean Falls loans. This arrangement will be maintained until a final evaluation of the Corporation's business is made and outstanding litigation is settled.

There are outstanding claims being pursued in the courts against the Corporation for alleged failure to meet contractual obligations which resulted from the decision to cease operations in June, 1980. The

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

9. Investments in Crown Corporations—at equity—Continued

Corporation disputes any liability under these claims and no provision has been made by the Corporation in estimating its liabilities and no provision has been made in these consolidated financial statements.

(c) Housing Corporation of British Columbia

The operations of the Corporation are in the process of voluntary liquidation and the investment of $6,699,760 at March 31, 1980 has been recovered. Pending dissolution the investment is carried at the nominal value of $1 plus unremitted equity of $4,707,000.

10. Property Under Development

	1982	1981
	$	$
Crown Land Fund—real estate	66,006,762	69,634,858

11. Fixed Assets

The values listed below are recorded in the accounts of the various consolidated entities, but, for the purposes of these consolidated financial statements, the amounts have been reduced to a nominal value of $1 to conform with the accounting policies of the Government.

	1982			1981
	Gross	Accumulated Depreciation	Net	Net
	$	$	$	$
British Columbia Buildings Corporation	580,399,000	73,952,000	506,447,000	434,649,000
British Columbia Heritage Trust	285,619		285,619	279,402
British Columbia Housing Management Commission	715,413	287,729	427,684	472,050
British Columbia Petroleum Corporation	449,022	160,954	288,068	324,618
British Columbia Place Ltd.	132,863,760	52,760	132,811,000	68,749,000
British Columbia Systems Corporation	34,792,000	8,079,000	26,713,000	11,591,000
Discovery Foundation	18,842,296	31,124	18,811,172	5,888,255
Expo 86	103,052	13,542	89,510	29,709
Knowledge Network of the West Communications Authority	1,265,433	269,256	996,177	250,860
Provincial Rental Housing Corporation	78,403,124		78,403,124	80,102,858
	848,118,719	82,846,365	765,272,354	602,336,752

Consolidated entity assets are depreciated in the individual entities over varying periods up to 40 years.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

12. Other Assets

	1982	1981
Investments—	$	$
British Columbia Regional Hospital Districts Financing Authority bonds	12,000,000	22,000,000
British Columbia School Districts Capital Financing Authority bonds	44,071,501	59,071,501
British Columbia Resources Investment Corporation		25,020,361
Loans under the—		
Farm Product Industry Act	1,842,728	2,325,613
Ministry of Industry and Small Business Development Act	59,098,890	51,315,026
Agricultural Land Development Act	19,040,180	16,990,418
Oyster Seed Program	43,931	44,496
Advances—		
City of Penticton	150,000	150,000
University Endowment Lands	4,184,887	4,184,887
British Columbia Central Credit Union under Housing Initiative Program Agreement	183,245,637	186,967,005
Other	18,237	
	323,695,991	368,069,307
Less provision for doubtful accounts	(37,307,077)	(35,968,017)
	286,388,914	332,101,290

During the year, 4,655,045 shares in the British Columbia Resources Investment Corporation were gifted to the Terry Fox Medical Research Foundation. The gifting of these shares, which cost $47,024,602, has resulted in the recording of an expenditure in the amount of $25,019,744 which is equal to the written down value of the shares at March 31, 1981.

13. Accounts Payable and Accrued Liabilities

	1982	1981
	$	$
Consolidated Revenue Fund	473,828,491	240,604,225
Accounts payable of consolidated Crown corporations:		
British Columbia Buildings Corporation	31,975,757	24,374,140
British Columbia Health Care Research Foundation	1,085,951	61,503
British Columbia Heritage Trust	31,280	22,693
British Columbia Housing Management Commission	2,996,950	2,376,530
British Columbia Petroleum Corporation	40,414,609	67,438,136
British Columbia Place Ltd.	13,140,000	2,899,000
British Columbia Systems Corporation	12,585,754	12,302,926
Creston Valley Wildlife Management Authority Trust Fund	6,804	36,594
Discovery Foundation	1,863,073	844,328
Expo 86	318,949	169,148
Health Facilities Association of British Columbia	6,395,662	6,331,424
Knowledge Network of the West Communications Authority	709,953	152,632
Legal Services Society	368,159	505,623
Medical Services Commission of British Columbia	95,790,009	61,479,672
Provincial Capital Commission	265,204	134,586
Provincial Rental Housing Corporation	12,848,262	4,166,709
Science Council of British Columbia	145,973	13,760
University of British Columbia Health Sciences Centre	2,456,000	9,533,490
Universities Council	15,499	22,338
	697,242,339	433,469,457

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

14. Deferred Revenue

	1982	1981
	$	$
Natural Resources Revenue—		
Minerals—permits and fees	15,351,694	
Water resources—water rentals and recording fees	39,333,606	9,630,000
Other Revenue—		
Land Leases	3,551,529	
Miscellaneous sales and services	2,464,030	
Contributions From Other Governments—		
Canada—Canada Assistance Plan	9,113,022	
Deferred Revenue of consolidated Crown corporations:		
British Columbia Housing Management Commission	50,355	93,471
British Columbia Petroleum Corporation	5,358,515	
British Columbia Systems Corporation	2,200,000	400,000
Knowledge Network of the West Communications Authority		135,250
Medical Services Commission of British Columbia	29,920,123	18,104,034
Provincial Capital Commission	10,741	3,400
	107,353,615	28,366,155

1981 deferred revenue for which no comparative amounts are presented have been included in 1981 revenue, with no material effect on operating results for the year.

15. Unmatured Debt

		Less			
	1982 Gross Debt	Sinking Funds Net	Debt Held by Consolidated Entities	1982 Net Debt	1981 Net Debt
Debt issued by:	$	$	$	$	$
(a) Consolidated Revenue Fund	183,147,790			183,147,790	209,247,790
(b) Crown Corporations and Agencies:					
British Columbia Buildings Corporation	394,747,000	10,176,000	179,639,000	204,932,000	149,629,000
British Columbia Place Ltd.					17,425,000
British Columbia Systems Corporation	28,897,000	20,338,000		8,559,000	
Health Facilities Association of British Columbia	49,500,000	3,288,209		46,211,791	34,547,943
Provincial Rental Housing Corporation	75,327,776		28,188,538	47,139,238	47,778,127
	548,471,776	33,802,209	207,827,538	306,842,029	249,380,070
	731,619,566	33,802,209	207,827,538	489,989,819	458,627,860

Details of the various terms of repayment are available in the financial statements of each of the consolidated entities.

16. Prior Period Adjustments

(a) British Columbia Railway Company

A portion of a grant paid by the Government to the British Columbia Railway Company during the year ended March 31, 1981 was inadvertently excluded from the unremitted earnings of commercial and transportation companies for the year ended March 31, 1981.

(b) British Columbia Research Council

The financial statements of the British Columbia Research Council were consolidated with those of the Government at March 31, 1981. The British Columbia Research Council is not considered to support existing Government programs and should not, therefore, be consolidated with the financial results of the Government.

(c) Expo 86 and Provincial Capital Commission

The audited financial statements of Expo 86 (formerly, Transpo 86) and Provincial Capital Commission at March 31, 1981 were unavailable during the preparation of the Government's consolidated financial statements for the year then ended. Those audited financial statements have since become available, and it is appropriate to reflect their financial results in the Government's consolidated financial statements for the year ended March 31, 1981.

As a result of the matters described above, the following adjustments to the Government's consolidated assets, liabilities and taxpayers' equity at March 31, 1981 have been made.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

16. Prior Period Adjustments—Continued

	$
Assets at March 31, 1981—as previously reported	2,407,040,260
Increase in cash and temporary investments	1,504,681
Decrease in accounts receivable	(1,342,752)
Decrease in amounts due from Crown corporations and agencies	(700,237)
Increase in investments in Crown corporations—at equity	12,478,000
Assets at March 31, 1981—as restated	2,418,979,952
Liabilities at March 31, 1981—as previously reported	921,078,258
Decrease in accounts payable	(618,186)
Increase in deferred revenue	3,400
Liabilities at March 31, 1981—as restated	920,463,472
Taxpayers' Equity at March 31, 1981—as previously reported	1,485,962,002
Increase in taxpayers' equity—beginning of year	1,675,334
Decrease in consolidated net expenditure for the year ended March 31, 1981	10,879,144
Taxpayers' Equity at March 31, 1981—as restated	1,498,516,480
	2,418,979,952

Adjustments to net assets per consolidated Crown corporations' financial statements of $196,769,742 (see C 27) include prior period adjustments of $8,230,258. This amount has not been reflected in the above adjustments.

17. Trust Funds Under Administration

These comprise monies held in trust for third parties which are administered by the Government but over which the Legislature has no power of appropriation and they include trust deposits, sinking funds, certain assurance funds and superannuation funds.

Superannuation and Pension Funds

	1982	1981
Net Assets	$	$
Cash and temporary investments		
—held in the trust funds	1,217,772,910	677,234,201
—held in the general fund		30,349,096
Accrued interest and accounts receivable	179,331,610	
Other investments	2,610,854,317	2,426,577,969
	4,007,958,837	3,134,161,266
Less:		
—cash payable to general fund	14,637,679	
—accounts payable	27,688,079	
	42,325,758	
	3,965,633,079	3,134,161,266
Fund Balances		
Public Service Superannuation Fund	1,263,906,944	982,343,070
Municipal Superannuation Fund	1,241,630,590	987,225,852
Teachers' Pension Fund	947,490,851	740,455,223
College Pension Fund	69,719,066	50,843,221
British Columbia Hydro and Power Authority Pension Fund	307,940,940	263,891,507
British Columbia Power Commission Superannuation Fund	26,165,339	24,416,744
British Columbia Railway Company Pension Fund	70,648,030	54,207,200
Members of the Legislative Assembly Superannuation Account	3,120,456	2,252,338
Workers' Compensation Board of British Columbia Superannuation Fund	35,010,863	28,526,111
	3,965,633,079	3,134,161,266

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

17. Trust Funds Under Administration—Continued

Trust Funds	1982	1981
Net Assets	$	$
Cash and temporary investments		
—held in the trust funds	1,346,676,548	586,301,654
—held in the general fund	110,905,902	97,989,129
Accrued interest and accounts receivable	87,485,059	
Other investments	1,595,681,105	1,352,861,219
	3,140,748,614	2,037,152,002
Less: accounts payable	1,726,335	
	3,139,022,279	2,037,152,002
Fund Balances		
Trust Deposits		
Courts	60,847,354	41,147,448
Intestate estates	31,670,160	27,172,001
Long term disability funds—		
Public Service	24,361,188	16,246,722
Crown Corporations	4,973,756	3,443,582
Official Committee	81,454,394	47,212,557
Official Guardian	12,547,673	9,922,416
Other	631,820,962	29,794,871
	847,675,487	174,939,597
Sinking Funds		
British Columbia Buildings Corporation	10,230,177	5,735,100
British Columbia Ferry Corporation	12,635,473	17,629,635
British Columbia Hydro and Power Authority	543,300,822	467,390,192
British Columbia Railway Company	148,436,180	139,229,543
British Columbia Regional Hospital Districts Financing Authority	121,137,895	90,910,745
British Columbia School Districts Capital Financing Authority	372,131,833	295,779,843
Greater Vancouver Sewerage and Drainage District	22,731,296	19,660,831
Other	13,596,116	9,445,599
	1,244,199,792	1,045,781,488
Miscellaneous		
Crop Insurance accounts	4,758,948	4,770,323
Land Registry Assurance Fund	977,490	904,770
Travel Agents Assurance Fund	148,583	550,869
Workers' Compensation Board, Accident Fund	1,041,261,979	810,204,955
	1,047,147,000	816,430,917
	3,139,022,279	2,037,152,002
Total Trust Funds Under Administration	7,104,655,358	5,171,313,268

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

17. Trust Funds Under Administration—Continued

(a) Superannuation and Pension Funds

The Government manages the administration of and is responsible for employee contributions to certain superannuation and pension plans in accordance with the following Acts and Regulations:

Pension (Public Service) Act
Pension (Municipal) Act
Pension (Teachers) Act
Pension (College) Act
Legislative Assembly Allowance and Pension Act
British Columbia Hydro and Power Authority Pension Fund Regulations
British Columbia Power Commission Superannuation Fund Regulations
British Columbia Railway Company Pension Fund Rules and Regulations
Workers' Compensation Board Superannuation Fund Plan

The Government is responsible for the employer contributions, and has statutory responsibilities with respect to unfunded liabilities under the *Pension (Public Service) Act*, the *Pension (Teachers) Act* and the *Legislative Assembly Allowance and Pension Act*. The Government has no statutory responsibilities with respect to unfunded liabilities under the other Acts and Regulations noted above.

Summarized actuarial balance sheets of the pension and superannuation funds are set out on the following page.

(b) Trust Deposits

Trust Deposits are the funds which are administered by the Government under statutes such as the Patients Property, Estate Administration and Infants Acts. Patient accounts for some Government institutions as well as surplus working capital funds for several Crown corporations are also administered in this section.

(c) Sinking Funds

Sinking Funds are the accumulation of installment payments and interest earned for the purpose of debt retirement at some future date. The amount and number of installments as well as the type of securities in which installments and interest earnings may be invested, may be specified in the debt issue.

(d) Miscellaneous Trust Funds

Miscellaneous Trust Funds include those accounts which have been established by statutes to protect the citizens of British Columbia.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

17. Trust Funds Under Administration—Continued

Summarized Actuarial Balance Sheets of Superannuation and Pension Funds as at the dates of the latest actuarial valuation.

	Funds for Which the Government Has Statutory Responsibility With Respect to Unfunded Liabilities		Other Funds for Which the Government Has No Statutory Responsibility With Respect to Unfunded Liabilities				
	Public Service Superannuation as at March 31, 1980	Teachers' Pension as at December 31, 1980	Municipal Superannuation as at December 31, 1979	College Pension as at August 31, 1976	British Columbia Hydro and Power Authority Pension as at December 31, 1979	British Columbia Railway Company Pension as at December 31, 1981	Workers' Compensation Board Superannuation as at March 31, 1981
	$	$	$	$	$	$	$
Assets							
Fund	1,069,594,000	716,697,000	900,499,000	18,023,000	219,737,000	58,186,000	23,556,000
Present value of future contributions	1,071,750,000	1,805,273,000	1,531,071,000	53,152,000	355,854,000	107,746,000	48,630,000
	2,141,344,000	2,521,970,000	2,431,570,000	71,175,000	575,591,000	165,932,000	72,186,000
Unfunded Liability (Surplus)	631,172,000[1]	1,019,270,000[2]	407,272,000[3]	12,290,000	(11,754,000)	8,557,000	36,348,000
Total Actuarial Liability	2,772,516,000	3,541,240,000	2,838,842,000	83,465,000	563,837,000	174,489,000	108,534,000

No actuarial valuations are required of the Members of the Legislative Assembly and the British Columbia Power Commission Superannuation Funds. Key actuarial assumptions on which the above balance sheets are based differ from plan to plan; the major assumptions include salary growth, the interest rate on fund assets, mortality rates, withdrawal rates and retirement age[4].

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[1] The actuarial report indicated that present funding levels would amortize the unfunded liability in 30 years.

[2] Under the contribution method used the unfunded liability is never amortized, but remains at about a constant proportion of total payrolls. The actuarial report indicated that the unfunded liability was not a threat to the continued payment of pensions nor to the financial health of the plan.

[3] The unfunded liability is arrived at after taking into account changes in contribution rates and benefits which became effective in 1980.

[4] Audited financial statements of these superannuation and pension funds and details of key actuarial assumptions are contained in Section G of the Public Accounts.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

18. Contingent Liabilities—Guaranteed Debt

		Less			
	1982 Gross Debt	Sinking Funds Net	Debt held by Consolidated Entities	1982 Net Debt	1981 Net Debt
	$	$	$	$	$
Municipalities and other local governments	60,179,389	23,274,716		36,904,673	45,456,549
Health and education	2,190,362,276	499,638,497	40,859,930	1,649,863,849	1,344,236,135
Economic development	1,144,090,783	161,064,797	143,956,628	839,069,358	787,975,729
Utilities	7,697,981,708	543,300,822	7,626,830	7,147,054,056	5,886,430,647
Total Guaranteed Debt	11,092,614,156	1,227,278,832	192,443,388	9,672,891,936	8,064,099,060

The Government is directly responsible for paying 60 to 100 per cent of debt service costs for health and education debt through various grant formulas. In 1981/82 these contributions totalled approximately $159 million or 68 per cent of the debt service costs. The Government also pays a portion of the debt service costs of some economic development enterprises. No such contribution is made for utilities.

As a result of Government financing policies $4.1 billion of the guaranteed debt is held in investment accounts included in these financial statements and in other provincial public sector superannuation and pension funds. Canada Pension Plan funds made available to the Government ($3 billion) are also invested in these securities but are subject to redemption on six months' notice by the Federal Minister of Finance.

Subsequent to the year-end there have been additional net debt issues guaranteed by the Province totalling $917.4 million.

19. Contingent Liabilities and Commitments

(a) *Contingent Liabilities*

(i) General

There are various contingent liabilities outstanding in the form of litigation, indirect guarantees and outstanding claims. Because such amounts are uncertain, no liability has been recorded in these consolidated financial statements.

(ii) British Columbia Hydro and Power Authority (B.C. Hydro)

A major contractor on B.C. Hydro's Revelstoke project has made claims that he had to incur substantial unanticipated costs. The claims as submitted in mid-April 1982 are difficult too quantify but approximate $40,000,000 for work performed to March 1982. It is expected that B.C. Hydro will deny liability for the substantial part of all the claims made. Any amount paid by B.C. Hydro as a result of the claims will be capitalized as part of construction and included in fixed assets.

(iii) Urban Transit Authority (the Authority)

During the year, the Authority received $60,000,000 from the Government of Canada to be applied to the purchase of vehicles and the prebuild section of the advanced light rapid transit project. The Authority is contingently liable for repayment of some or all of the funds in the event of non-compliance with certain provisions of an agreement dated February 26, 1982.

(b) *General Commitments*

In addition, at the end of each year there are a number of general commitments outstanding for ongoing programs and operations.

For reporting purposes in these financial statements, future expenditures of fully consolidated entities are recorded as a charge in the year in which the work or service is performed. These include a liability for credits frozen under the Government's former sick leave plan which is estimated at a maximum of $75 million and commitments for capital construction projects totalling approximately $157 million. Minimum payments under operating leases total approximately $120 million over the next five years.

Approved capital commitments for those entities reported on the equity basis total approximately $1,729 million and minimum payments under operating leases total approximately $81 million over the next five years.

NOTES TO CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

(c) *British Columbia Railway Company—Tumbler Ridge Branch Line*

The British Columbia Railway Company (the Railway) is constructing the Tumbler Ridge Branch Line for the North East Coal Project to be completed in 1983 at a total estimated cost of $456 million (exclusive of interest). The Government has expressed its intention to make appropriate financial arrangements to ensure that the Railway fully recovers the project's capital costs. During the year the Government invested $45 million in the Railway pursuant to the Tumbler Ridge Branch Line Agreement. (See note 9 (a)).

20. Workers' Compensation Board of British Columbia—Unfunded Liability

The Workers' Compensation Board of British Columbia, established under the *Workers Compensation Act*, delivers compensation and preventive medical services, sets and controls working conditions throughout the Province and provides education and rehabilitation services to injured employees. The Board funds its operations from assessments on businesses throughout the Province.

The Board is required in each year to provide capitalized reserves under the Accident and Silicosis Funds sufficient to meet future payments of compensation accruing in future years in respect of all injuries occurring during the year. Provisions have proven to be insufficient and at December 31, 1981 cumulative actuarial liabilities exceeded the funded balances by approximately $510 million. The balance of the unfunded liability has increased to the point that it now exceeds one year's total class income. At this time, the Board considers that the deficiencies will be recovered from future assessments by 1991.

21. Subsequent Events

(a) *British Columbia Place Ltd.*

Pursuant to the *Miscellaneous Statutes Amendment Act*, 1982, proclaimed in July 1982, the share in the capital of British Columbia Place Ltd. held by the Government was transferred to the British Columbia Buildings Corporation who subsequently made an equity investment of $205 million. In June 1982, the board of directors of British Columbia Place Ltd. declared a dividend payable to the Government in the amount of $65 million, which was paid in September 1982.

(b) Special Purpose Funds

Pursuant to the *Special Appropriations Act*, proclaimed in August 1982, most of the special purpose funds, with balances totalling approximately $900 million at March 31, 1982, were replaced with special accounts within the general fund effective April 1, 1982. The Act amended or repealed the legislation under which these funds were created and established legislative authority to pay equivalent amounts from the general fund portion of the consolidated revenue fund.

(c) *British Columbia Hydro and Power Authority (B.C. Hydro)*

Subsequent to March 31, 1982, B.C. Hydro recorded an extraordinary expenditure of $77 million to write off the costs incurred for the Hat Creek project, which has been deferred indefinitely because of forecasts of lower demand for electricity.

22. Comparatives

Certain of the comparative figures for the year ended March 31, 1981 have been reclassified to conform with the current year's presentation. These reclassifications have had no effect on the operating results as previously reported.

CONSOLIDATED FINANCIAL STATEMENTS FOR THE FISCAL YEAR ENDED MARCH 31, 1982

SCHEDULE OF NET POSITION OF CONSOLIDATED ENTITIES

	1982						1981
	Earnings (losses) per consolidated Crown corporations financial statements	Adjustments to net assets per consolidated Crown corporations financial statements	Earnings (losses) prior to consolidation	*Accounting Policy Adjustments*		**Net earnings (losses) for the year**	**Net earnings (losses) for the year**
				Write-off of fixed assets	Other		
Service Corporations	$	$	$	$	$	**$**	**$**
British Columbia Buildings Corporation	16,721,000	(8,005,000)	8,716,000	(77,417,000)	6,088,824	**(62,612,176)**	**(22,182,355)**
British Columbia Systems Corporation	2,676,000	(2,676,000)		(15,122,000)	(591,000)	**(15,713,000)**	**(5,157,000)**
	19,397,000	(10,681,000)	8,716,000	(92,539,000)	5,497,824	**(78,325,176)**	**(27,339,355)**
Provincial Corporations							
British Columbia Health Care Research Foundation	154,859		154,859			**154,859**	**(611,095)**
British Columbia Heritage Trust	902,069		902,069	(6,217)		**895,852**	**884,509**
British Columbia Housing Management Commission	327,486	87,172	414,658	44,366	1,275,431	**1,734,455**	**(5,506,271)**
British Columbia Petroleum Corporation	219,922,383	(205,000,000)	14,922,383	36,550	(14,115,185)	**843,748**	**3,808,423**
British Columbia Place Ltd.	56,472,000		56,472,000	(64,062,000)	(1,496,435)	**(9,086,435)**	**(58,724,565)**
Creston Valley Wildlife Management Authority Trust Fund	48,631		48,631			**48,631**	**20,108**
Discovery Foundation	973,291	(29,899)	943,392	(12,922,917)	(911,580)	**(12,891,105)**	**(2,412,609)**
Expo 86	288,477		288,477	(59,801)		**228,676**	**66,283**
Health Facilities Association of British Columbia	2,221,675	13,890,197	16,111,872		(24,466,149)	**(8,354,277)**	**(16,796,892)**
Knowledge Network of the West Communications Authority	1,164,344		1,164,344	(745,317)	9,761	**428,788**	**2,503,955**
Legal Services Society	427,039		427,039		15,556	**442,595**	**(88,546)**
Medical Services Commission of British Columbia	(57,664,334)		(57,664,334)			**(57,664,334)**	**7,229,623**
Provincial Capital Commission	54,182		54,182		(3,837)	**50,345**	**(1,363,065)**
Provincial Rental Housing Corporation	1,367,958		1,367,958	1,699,734	328,984	**3,396,676**	**5,271,439**
Science Council of British Columbia	2,160,808		2,160,808		1,433	**2,162,241**	**2,072,940**
Universities Council	85,669		85,669			**85,669**	**(51,753)**
University of British Columbia Health Sciences Centre	(837,000)	4,963,788	4,126,788		(112,184)	**4,014,604**	**(5,572,969)**
	228,069,537	(186,088,742)	41,980,795	(76,015,602)	(39,474,205)	**(73,509,012)**	**(69,260,505)**
Total	247,466,537	(196,769,742)	50,696,795	(168,554,602)	(33,976,381)	**(151,834,188)**	**(96,599,860)**

Accounting policy adjustments are made so that the net earnings (losses) of consolidated entities are calculated in accordance with the accounting policies adopted by the Government as described in note 1, Basis of Accounting, page C 13.

CONSOLIDATED FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

SCHEDULE OF EQUITY IN COMMERCIAL ENTERPRISES

	1982								1981
	British Columbia Cellulose Company	British Columbia Development Corporation[1]	British Columbia Hydro and Power Authority	Housing Corporation of British Columbia	Insurance Corporation of British Columbia[2]	Ocean Falls Corporation	Surrey Farm Products Investments Ltd.	**Total**	**Total**
Computation of Equity	$	$	$	$	$	$	$	**$**	**$**
Earnings (losses) for the year	(36,406)	1,974,804	119,941,000	920,000	1,277,000	(5,007,786)	4,118	**119,072,730**	**111,309,831**
Extraordinary items									**(5,730,570)**
Net earnings for the year	(36,406)	1,974,804	119,941,000	920,000	1,277,000	(5,007,786)	4,118	**119,072,730**	**105,579,261**
Unremitted earnings (losses)—beginning of year	9,108,031	5,040,351	392,640,000	5,787,000	11,193,000	(33,125,479)	(532,621)	**390,110,282**	**291,531,021**
Transfers to Government				(2,000,000)			(60,000)	**(2,060,000)**	**(7,000,000)**
Unremitted earnings (losses)—end of year	9,071,625	7,015,155	512,581,000	4,707,000	12,470,000	(38,133,265)	(588,503)	**507,123,012**	**390,110,282**
Recorded by the Government:									
Shares and other investments	2	42,500,000	8,070,096	1			1	**50,570,100**	**50,570,100**
Total Equity	9,071,627	49,515,155	520,651,096	4,707,001	12,470,000	(38,133,265)	(588,502)	**557,693,112**	**440,680,382**

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[1] The amount shown above for the British Columbia Development Corporation does not include $30,391,624 of the Government of British Columbia's funds held in trust and administered by the Corporation under the Low Interest Loan Assistance Programs (L.I.L.A.).

[2] The amount shown above for the Insurance Corporation of British Columbia does not include the activities of the Insurance (Motor Vehicle) Act Fund, which operates as a self-sustaining entity; the profit for the year ended December 31, 1981 in this Fund was $1,616,000 (1980 loss—$66,038,000).

CONSOLIDATED FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED MARCH 31, 1982—Continued

SCHEDULE OF EQUITY IN TRANSPORTATION COMPANIES

	1982										1981
Computation of Equity	British Columbia Ferry Corporation $	British Columbia Harbours Board $	British Columbia Railway Company $	British Columbia Steamship Company (1975) Ltd. $	Metro Transit Operating Company $	Pacific Coach Lines Limited $	Urban Transit Authority $	**Transportation Companies Total $**	**Commercial Companies (page C 28) $**	**Grand Total $**	**Grand Total $**
Earnings (losses) for the year, not including Provincial grants	(58,201,173)	4,464,378	(53,238,000)	(264,052)		(8,566,379)	(77,026,374)	**(192,831,600)**	**119,072,730**	**(73,758,870)**	**(47,514,289)**
Provincial grants	58,890,776		56,403,000		—	9,907,991	79,051,897	**204,253,664**		**204,253,664**	**189,107,749**
Earnings for the year	689,603	4,464,378	3,165,000	(264,052)		1,341,612	2,025,523	**11,422,064**	**119,072,730**	**130,494,794**	**141,593,460**
Extraordinary items					—						**(5,659,990)**
Net earnings for year	689,603	4,464,378	3,165,000	(264,052)		1,341,612	2,025,523	**11,422,064**	**119,072,730**	**130,494,794**	**135,933,470**
Unremitted earnings (losses)—beginning of year	39,179,357	13,774,892	(76,554,000)	(6,393,849)		3,719,651	1,385,385	**(24,888,564)**	**390,110,282**	**365,221,718**	**223,810,935**
Transfers from (to) Government	(3,326,151)		62,409,000	7,700,000	—	(69,434)		**66,713,415**	**(2,060,000)**	**64,653,415**	**5,477,313**
Unremitted earnings (losses)—end of year	36,542,809	18,239,270	(10,980,000)	1,042,099		4,991,829	3,410,908	**53,246,915**	**507,123,012**	**560,369,927**	**365,221,718**
Recorded by the Government											
Shares and other investments	5,849,700		10,235,001	5		2		**16,084,708**	**50,570,100**	**66,654,808**	**56,419,808**
Advances		10,000,000			—		55,000,000	**65,000,000**		**65,000,000**	**29,073,693**
Total Equity	42,392,509	28,239,270	(744,999)	1,042,104	—	4,991,831	58,410,908	**134,331,623**	**557,693,112**	**692,024,735**	**450,715,219**

DETAILS OF EXPENDITURE BY MINISTERIAL APPROPRIATIONS, STATUTORY APPROPRIATIONS AND SPECIAL PURPOSE FUND TRANSACTIONS

for the fiscal year ended March 31, 1982

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A GUIDE TO DETAILS OF EXPENDITURE

Vote expenditures are shown under the uniform classification according to the nature of the expenditure as outlined hereunder.

Salaries—established positions.

Salaries—for British citizens employed at the Agent General's office and British Columbia House, London.

Salaries and wages—temporary (including seasonal staff).

Allowances and expenses—Members and officers of the Legislative Assembly.

Fees and allowances—Boards, Commissions, courts, etc.

Travel expense:
Includes expenses of public servants and members of Boards, Commissions, etc. Also includes lease and operation of motor vehicles used for staff travel purposes and staff relocation and transfer expenses.

Professional and special services:
Fees and expenses for services rendered by professionals such as legal, engineering, educational, medical-dental, management consulting, etc., as well as various services provided by other businesses not included in other classes.

Data systems and processing:
Services provided by the British Columbia Systems Corporation for the design, development, implementation and operation of manual and machine-assisted information systems.

Office expense:
The supplies and expenses required for the operation of offices.

Office furniture and equipment:
Purchase of furniture and equipment, but not lease or rental.

Advertising and publications:
Includes all costs associated with advertising and publications, including services of outside agencies and consultants.

Materials and supplies:
Provides for all those items not included in other categories (e.g., office expense) and includes parts and consumable tools as well as fuels and utilities.

Motor vehicles:
Purchase of motor vehicles for use in transport of personnel.

Rentals—outside suppliers:
Includes the lease or rental of land, buildings, aircraft and equipment not included in another classification (such as automobiles for staff travel).

Rentals—intra-ministry:
Charges for the use of equipment between various programs and activities within a ministry.

Building Occupancy Charges—Payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation.

Acquisition/Construction of land, buildings and works:
Costs of acquiring these physical assets through purchase or contract, but not construction by a ministry's own forces.

Acquisition of machinery and equipment (not included elsewhere):
Includes purchase of aircraft, construction equipment, ships and boats, etc.

Grants, contributions and subsidies:
These are payments, other than for goods and services, made for the purpose of furthering ministerial programs. Payments include those to individuals and non-profit organizations, municipalities, Government agencies and Crown corporations, and subsidies to industries.

Investments, Loans and Advances—Includes investments, loans and advances which are considered to be realizable or recoverable.

Other expenditure and payments:
Includes all expenditure not otherwise classified, such as interest on deposits, supplementary personnel costs (superannuation, etc.), transfers to special funds.

Interest on Overdue Accounts.

Interest on Revenue Refunds.

Rental recoveries—intra-ministry:
Recoveries for the use of equipment between various programs and activities within a ministry.

Recoveries:
Cost recoveries in cash or by transfer billings to other votes, such as in the case of the Queen's Printer operation.

LEGISLATION

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures
		$	$	$	$
1	Legislation	6,725,454		6,725,454	6,258,846
2	Crown Corporation Reporting Committee	417,800		417,800	349,357
		7,143,254		7,143,254	6,608,203

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 1 LEGISLATION

Description

This vote provides for the costs of the Legislative Assembly and its committees, including the support services.

Appropriations		Actual Expenditures	
	Expenditure by activity		
3,730,240	Members of the Legislative Assembly	3,650,704	
125,000	Select Standing Committees	235	
58,000	Inter-parliamentary Relations	73,191	
336,671	Speaker's Office	212,722	
950,970	All Party Caucus Programs	976,471	
123,840	Clerk of the House	182,638	
52,000	Legislative Procedure and Practice Inquiry	63,779	
850,443	Other session expenses	705,963	
438,290	Hansard operations	350,643	
60,000	Dining-room	42,500	
6,725,454	Total of vote		6,258,846
	Expenditure by standard classification		
	Salaries	955,305	
	Temporary assistance	999,760	
		1,955,065	
	Allowances and expenses—members and officers of the Legislative Assembly	3,580,728	
	Travel expense	21,884	
	Professional and special services	29,971	
	Office expense	301,423	
	Office furniture and equipment	29,822	
	Advertising and publications	1,130	
	Materials and supplies	276,564	
	Rentals—outside suppliers	15,243	
	Acquisition—machinery and equipment	1,985	
	Grants, contributions, and subsidies	42,500	
	Other expenditure	4,769	
		6,261,084	
	Less Transfers		
	Vote 173—Employee Benefits	2,238	
		6,258,846	

Vote 2

CROWN CORPORATION REPORTING COMMITTEE

Description

This vote provides for costs of the Committee on Crown Corporations appointed under the Standing Orders of the House, including the support services, in accordance with the *Crown Corporation Reporting Act*.

Appropriations			Actual Expenditures
417,800	Total of vote		349,357
	Expenditure by standard classification		
	Temporary assistance	205,617	
	Allowances and expenses—members and officers of the Legislative Assembly	24,125	
	Travel expense	3,223	
	Professional and special services	35,772	
	Office expense	8,954	
	Office furniture and equipment	725	
	Materials and supplies	4,280	
	Rentals—outside suppliers	66,661	
		349,357	

AUDITOR GENERAL

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
3	Auditor General	3,006,500		3,006,500	2,607,330
4	Building occupancy charges	187,000		187,000	185,763
5	Computer and consulting charges	75,000		75,000	56,090
		3,268,500		3,268,500	2,849,183
	Less efficiencies achieved to control government growth	(149,000)		(149,000)	
		3,119,500		3,119,500	2,849,183

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 3

AUDITOR GENERAL

Description

The *Auditor General Act* requires the Auditor General to examine the accounts and records of the government and to report annually to the Legislative Assembly on its financial statements, including an expression of opinion on the fairness of the presentation.

An annual report on the work of the office is also required, and may include an assessment of the basis of preparation of the financial statements of the government and the administration of programs by ministries.

Audits of certain public bodies as provided by various statutes are also required, and the Auditor General may be appointed the auditor or joint auditor of any Crown corporation, Crown agency or public body. The Lieutenant Governor in Council may request that special assignments be undertaken.

Appropriations		Actual Expenditures
3,006,500	Total of vote	2,607,330

Expenditure by standard classification		
Salaries		2,006,453
Temporary assistance		29,721
		2,036,174
Travel expense		214,380
Professional and special services		341,489
Office expense		57,222
Office furniture and equipment		27,630
Advertising and publications		9,028
Materials and supplies		7,486
Grants, contributions, and subsidies		28,000
		2,721,409
Less Transfers		
Vote 96—Salary Adjustments	6,259	
Vote 173—Employee Benefits	107,820	
		114,079
		2,607,330

Vote 4

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Auditor General.

Appropriations		Actual Expenditures
187,000	Total of vote	185,763

Expenditure by standard classification	
Rentals—outside suppliers	185,763

Vote 5

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
75,000	Total of vote		56,090
	Expenditure by standard classification		
	Data systems and processing	56,090	

OMBUDSMAN

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures
		$	$	$	$
6	Office of the Ombudsman	1,236,125			
	Supplement—Special Warrant No. 4		49,000	1,285,125	1,264,600
7	Building occupancy charges	194,000		194,000	174,320
8	Computer and consulting charges	30,000		30,000	13,685
		1,460,125	49,000	1,509,125	1,452,605

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 6 OFFICE OF THE OMBUDSMAN

Description

This vote provides for the costs of the Ombudsman.

Appropriations		Actual Expenditures
1,285,125	Total of vote	1,264,600
1,236,125	Main Estimates	
49,000	Special Warrant No. 4	
1,285,125		

Expenditure by standard classification

Salaries		1,082,232
Temporary assistance		23,665
		1,105,897
Travel expense		46,632
Professional and special services		128,263
Office expense		77,659
Office furniture and equipment		4,114
Advertising and publications		28,082
Materials and supplies		9,649
		1,400,296
Less Transfers		
Vote 96—Salary Adjustments	100,230	
Vote 173—Employee Benefits	35,466	
		135,696
		1,264,600

Vote 7 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ombudsman.

Appropriations		Actual Expenditures
194,000	Total of vote	174,320

Expenditure by standard classification

Rentals—outside suppliers	174,320

Vote 8 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
30,000	Total of vote	13,685

Expenditure by standard classification

Data systems and processing	13,685

PREMIER'S OFFICE

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures
		$	$	$	$
9	Premier's office	664,544			
	Supplement—Special Warrant No. 2		150,000	814,544	792,442
		664,544	150,000	814,544	792,442
	Less efficiencies achieved to control government growth	(31,000)		(31,000)	
		633,544	150,000	783,544	792,442

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 9

PREMIER'S OFFICE

Description

This vote provides for the costs of the Premier's Office, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
814,544	Total of vote	792,442
664,544	Main Estimates	
150,000	Special Warrant No. 2	
814,544		

Expenditure by standard classification

Salaries		553,616
Temporary assistance		15,056
		568,672
Travel expense		183,536
Professional and special services		27,638
Office expense		65,193
Office furniture and equipment		16,233
Materials and supplies		9,444
Rentals—outside suppliers		1,274
Other expenditure		6,792
Interest on overdue accounts		14
		878,796
Less Transfers		
Vote 96—Salary Adjustments	60,802	
Vote 173—Employee Benefits	25,552	
		86,354
		792,442

MINISTRY OF AGRICULTURE AND FOOD

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			
		Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
10	Minister's office	160,971			
	Supplement—Special Warrant No. 5		30,000		
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,395	198,366	187,173
11	Deputy Minister's office	1,091,714		1,091,714	1,064,571
12	Finance and administration	1,736,900		1,736,900	1,735,933
13	Field operations	10,809,073			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		15,137	10,824,210	10,824,210
14	Economics and marketing services	1,348,293		1,348,293	1,339,011
15	Financial Assistance Program	46,458,103			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		33,115,040	79,573,143	79,573,143
16	Information services	258,097		258,097	257,837
17	Milk Board	267,160		267,160	263,433
18	Provincial Agricultural Land Commission	1,661,067		1,661,067	1,492,749
19	ICBC—Senior Citizens' Grant	6,130,000		6,130,000	5,974,076
20	Building occupancy charges	3,840,000		3,840,000	3,734,076
21	Computer and consulting charges	421,450		421,450	421,450
	Statutory— *Cattle Horn Act* (R.S.B.C. 1979, chap. 44, sec. 7)—Livestock improvement		31,698	31,698	31,698
		74,182,828	33,199,270	107,382,098	106,899,360
	Less efficiencies achieved to control government growth	(1,025,000)		(1,025,000)	
		73,157,828	33,199,270	106,357,098	106,899,360

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 10 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Agriculture and Food, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
198,366	Total of vote	187,173
160,971	Main Estimates	
30,000	Special Warrant No. 5	
7,395	Statutory—*Legislative Assembly Allowances and Pension Act,* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
198,366		

Expenditure by standard classification		
Salaries		158,897
Travel expense		33,309
Office expense		10,497
Materials and supplies		328
Interest on overdue accounts		41
		203,072
Less Transfers		
Vote 96—Salary Adjustments	13,694	
Vote 173—Employee Benefits	2,205	
		15,899
		187,173

Vote 11

DEPUTY MINISTER'S OFFICE

Description

The Deputy Minister's office provides executive direction for the ministry. The office includes the Policy and Planning Branch and executive officers. The budget provides for grants to aid university agricultural research, demonstration, and testing projects, as well as grants and contributions to assist fairs, exhibitions, and agricultural societies.

Appropriations			Actual Expenditures	
	Expenditure by activity			
157,657	Executive Administration		174,821	
99,215	Policy and Planning Branch		108,261	
406,842	General Research Grants and Expenses		366,486	
428,000	Aid to Developing Countries		415,003	
1,091,714	Total of vote			1,064,571
	Expenditure by standard classification			
	Salaries		244,981	
	Temporary assistance		18,574	
			263,555	
	Travel expense		28,363	
	Professional and special services		6,375	
	Office expense		5,533	
	Materials and supplies		1,163	
	Rentals—outside suppliers		650	
	Grants, contributions, and subsidies		781,483	
			1,087,122	
	Less Transfers			
	Vote 96—Salary Adjustments	6,971		
	Vote 173—Employee Benefits	15,580		
			22,551	
			1,064,571	

Vote 12

FINANCE AND ADMINISTRATION

Description

This vote provides for the accounting and personnel programs of the ministry as well as administrative support and other services to the operational programs of the ministry.

Appropriations				Actual Expenditures
1,736,900	Total of vote			1,735,933
	Expenditure by standard classification			
	Salaries		529,480	
	Temporary assistance		496,314	
			1,025,794	
	Travel expense		23,787	
	Professional and special services		41,989	
	Office expense		203,738	
	Office furniture and equipment		52,123	
	Advertising and publications		154,560	
	Materials and supplies		53,163	
	Motor vehicles		154,232	
	Rentals—outside suppliers		303	
	Acquisition—machinery and equipment		56,608	
	Interest on overdue accounts		362	
			1,766,659	
	Less Transfers			
	Vote 96—Salary Adjustments	17,101		
	Vote 173—Employee Benefits	13,625		
			30,726	
			1,735,933	

Vote 13

FIELD OPERATIONS

Description

Assistant Deputy Minister—This program provides for the salary and expenses of the Assistant Deputy Minister and his staff.

Regional Extension Services—This program provides a diversity of services designed to assist agricultural producers to achieve optimum development and utilization of resources through improved farm production, marketing and business management practices. It is designed to provide extension and education programs that facilitate transfer of research information, advanced technology and modern methods from research institutions and other sources for practical application by producers; it teaches producers fundamentals of scientific agriculture; it also provides general advisory services that enable producers to take advantage of economic opportunities and to increase net farm income; and it encourages effective use and conservation of all resources.

Specialist and Regulatory Services—The program provides specialist and regulatory services throughout the province related to animal health; meat, brand, dairy farm, and dairy plant inspection; plant disease control and insect control; soil classifications and topsoil conservation, irrigation, drainage, farm buildings, waste management, farm machinery, farm labour, 4-H and farm vacations. Operating within this program are the veterinary, dairy and soils laboratories.

Production Services—The program provides assistance and technical services to agricultural producers and commodity groups through specific development projects and specialist advisory services. The activities are designed to facilitate improved management and production of livestock, poultry, apiary, field and horticultural crops. Special studies are undertaken to protect future production resources of agriculture. Grants are made to agricultural organizations in reference to livestock, crop improvements and weed control.

Appropriations	Expenditure by activity	Actual Expenditures	
145,816	Assistant Deputy Minister	147,520	
2,055,049	Regional Extension Services	2,179,917	
5,064,536	Specialist and Regulatory Services	4,859,000	
3,558,809	Production Services	3,637,773	
10,824,210	Total of vote		10,824,210
10,809,073	Main Estimates		
15,137	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
10,824,210			

Expenditure by standard classification		
Salaries		8,472,605
Temporary assistance		590,344
		9,062,949
Travel expense		987,265
Professional and special services		365,213
Office expense		111,095
Advertising and publications		45,181
Materials and supplies		443,719
Rentals—outside suppliers		22,469
Acquisition—machinery and equipment		110,979
Grants, contributions, and subsidies		525,540
Other expenditure		27,095
Interest on overdue accounts		538
		11,702,043
Less Transfers		
Vote 96—Salary Adjustments	549,998	
Vote 173—Employee Benefits	248,209	
Vote 179—Pre-retirement Leave	79,626	
		877,833
		10,824,210

Vote 14 ECONOMICS AND MARKETING SERVICES

Description

This program provides a number of services designed to develop and promote the use of British Columbia-grown food and agricultural products. The Market Development Program is designed to identify new production opportunities and to assist industry in finding new markets for available products. The Market Information Program disseminates current production and marketing information in order to improve industry decision making. The Food Promotion Program is aimed at increasing the awareness and consumption of British Columbia-grown foods.

The Marketing Service also administers marketing legislation, grade regulations and tariff and trade matters. This service also maintains the agricultural statistics function.

Funds for the operation of the Provincial Marketing Board are provided for in this vote.

Appropriations		Actual Expenditures	
	Expenditure by activity		
65,646	Assistant Deputy Minister	81,594	
113,562	Marketing Branch—Administration	115,261	
457,792	Marketing Branch—British Columbia food promotion	443,797	
96,900	Marketing Branch—Provincial Marketing Board	108,947	
73,808	Marketing Branch—market research and analysis	83,404	
15,537	Marketing Branch—marketing development	14,413	
525,048	Economics Branch	491,595	
1,348,293	Total of vote		1,339,011

Expenditure by standard classification		
Salaries		783,122
Temporary assistance		22,217
		805,339
Fees and allowances—boards, commissions, courts		41,687
Travel expense		144,540
Professional and special services		108,629
Office expense		19,377
Advertising and publications		282,829
Materials and supplies		7,760
Rentals—outside suppliers		2,442
Acquisition—machinery and equipment		1,567
Interest on overdue accounts		399
		1,414,569
Less Transfers		
Vote 96—Salary Adjustments	52,420	
Vote 173—Employee Benefits	23,138	
		75,558
		1,339,011

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 15

FINANCIAL ASSISTANCE PROGRAM

Description

The program chiefly provides financial plans which ensure that the producer, aided by the processor of agricultural products, is able to maintain and improve food production activity on lands dedicated and reserved under the *Agricultural Land Commission Act*. Specific programs involve agricultural credit, agricultural and rural development, farm income assurance, crop insurance, farm products finance, and agricultural rehabilitation and development. Loans under the *Agricultural Land Development Act* and transfers to the Farm Income Assurance Fund are provided for in this vote.

Appropriations		Actual Expenditures	
	Expenditure by activity		
130,768	Assistant Deputy Minister	151,323	
23,339,133	Agriculture credit	20,161,859	
11,374,639	Agriculture and rural development	11,045,218	
2,573,099	Crop insurance	2,739,437	
41,027,417	Farm income assurance	44,265,797	
126,076	Farm products finance	116,463	
1,002,011	Property Management Branch (net of recoveries)	1,093,046	
79,573,143	Total of vote		79,573,143
46,458,103	Main Estimates		
33,115,040	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
79,573,143			

Expenditure by standard classification		
Salaries		2,875,496
Temporary assistance		1,148,534
		4,024,030
Travel expense		188,276
Professional and special services		936,559
Office expense		46,324
Office furniture and equipment		773
Advertising and publications		14,761
Materials and supplies		1,301,792
Rentals—outside suppliers		990,341
Acquisition—machinery and equipment		55,098
Grants, contributions, and subsidies		25,400,906
Transfer to Farm Income Assurance Fund		44,175,557
Other expenditure		4,509,077
Interest on overdue accounts		344
		81,643,838
Less Transfers		
Vote 96—Salary Adjustments	59,164	
Vote 173—Employee Benefits	28,299	
Vote 179—Pre-retirement Leave	38,185	
Recoveries		
Farm	1,746,767	
Other	198,280	
		2,070,695
		79,573,143

Vote 16 INFORMATION SERVICES

Description

The program informs farmers and non-farmers about British Columbia agricultural technology and food products. This program also describes agricultural techniques to farmers through use of publications, brochures, fact sheets, and film. It also creates an awareness of agriculture among consumers through media, advertising, displays and speeches.

Appropriations		Actual Expenditures
258,097	Total of vote	257,837

Expenditure by standard classification		
Salaries		157,936
Temporary assistance		24,977
		182,913
Travel expense		18,722
Professional and special services		13,418
Office expense		1,788
Advertising and publications		29,893
Materials and supplies		8,558
Rentals—outside suppliers		364
Acquisition—machinery and equipment		7,577
Interest on overdue accounts		43
		263,276
Less Transfers		
Vote 96—Salary Adjustments	3,321	
Vote 173—Employee Benefits	2,118	
		5,439
		257,837

Vote 17 MILK BOARD

Description

The function of the Milk Board is to administer the marketing provisions of the *Milk Industry Act*.

Appropriations		Actual Expenditures
267,160	Total of vote	263,433

Expenditure by standard classification		
Salaries		200,992
Temporary assistance		23,716
		224,708
Travel expense		31,300
Professional and special services		3,598
Office expense		4,566
Advertising and publications		4,576
Materials and supplies		1,414
Interest on overdue accounts		22
		270,184
Less Transfers		
Vote 96—Salary Adjustments	3,109	
Vote 173—Employee Benefits	3,642	
		6,751
		263,433

Vote 18

PROVINCIAL AGRICULTURAL LAND COMMISSION

Description

Acting under the *Agricultural Land Commission Act*, the objective of the commission is to preserve and encourage the establishment and maintenance of agricultural land. The commission advises and assists municipalities and regional districts in the designation of land reserves.

Appropriations		Actual Expenditures	
	Expenditure by activity		
946,163	Administration	752,210	
178,000	Commissioners	224,718	
536,904	Fine tuning	515,821	
1,661,067	Total of vote		1,492,749

Expenditure by standard classification		
Salaries		516,534
Temporary assistance		590,983
		1,107,517
Travel expense		210,286
Professional and special services		18,668
Office expense		47,382
Office furniture and equipment		11,524
Advertising and publications		3,713
Materials and supplies		21,903
Rentals—outside suppliers		784
Acquisition—machinery and equipment		14,230
Grants, contributions, and subsidies		34,500
Other expenditure		35,449
Interest on overdue accounts		149
		1,506,105
Less Transfers		
Vote 96—Salary Adjustments	5,384	
Vote 173—Employee Benefits	7,972	
		13,356
		1,492,749

Vote 19

ICBC—SENIOR CITIZENS' GRANT

Description

This vote provides for payment to the Insurance Corporation of British Columbia for the purpose of implementing and administering the provisions of the *Senior Citizen Automobile Insurance Grant Act* in respect of premiums payable after November 14, 1980 and before April 1, 1982.

Appropriations			Actual Expenditures
6,130,000	Total of vote		5,974,076
	Expenditure by standard classification		
	Grants, contributions, and subsidies	5,974,076	

Vote 20 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations			Actual Expenditures
3,840,000	Total of vote		3,734,076
	Expenditure by standard classification		
	Rentals—outside suppliers	3,734,076	

Vote 21 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
421,450	Total of vote		421,450
	Expenditure by standard classification		
	Data systems and processing	421,450	

Statutory

CATTLE HORN ACT (R.S.B.C. 1979, chap. 44, sec. 7)

Appropriations			Actual Expenditures
31,698	Livestock improvement		31,698
	Expenditure by standard classification		
	Grants, contributions, and subsidies	31,698	

MINISTRY OF ATTORNEY GENERAL
Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			
		Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
22	Minister's office	150,500			
	Supplement—Special Warrant No. 14		8,500		
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,394	166,394	160,482
23	Administration and support	6,130,105		6,130,105	6,029,748
24	Court services	39,158,497			
	Supplement—Special Warrant No. 14		600,000		
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		182,422	39,940,919	39,940,919
25	Criminal Justice Division	12,273,273			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		19,081	12,292,354	12,292,354
26	Police services	48,813,935			
	Supplement—Special Warrant No. 14		4,200,000	53,013,935	52,865,729
27	Corrections	68,439,352		68,439,352	64,701,187
28	Legal Services Society	13,000,000			
	Supplement—Special Warrant No. 14		600,000		
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		901,835	14,501,835	14,501,835
29	Legal Services to Government	8,261,221			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec 23 (3))		228,879	8,490,100	8,490,100
30	Superior and County Judiciary	1,626,782		1,626,782	1,606,527
31	Provincial Judiciary	7,508,827		7,508,827	7,493,121
32	Coroners	2,685,174			
	Supplement—Special Warrant No. 9		915,000		
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		25,079	3,625,253	3,625,253
33	British Columbia Parole Board	326,356			
	Supplement—Special Warrant No. 9		75,000	401,356	400,926
34	Law Reform Commission	387,756		387,756	375,503
35	*Criminal Injuries Compensation Act* (now *Criminal Injury Compensation Act*)	1,976,380			
	Statutory—*Criminal Injury Compensation Act* (R.S.B.C. 1979, chap. 83, sec. 2 (5))		602,197	2,578,577	2,578,577
36	Public Trustee	2,002,635		2,002,635	1,983,053
37	Fire Commission	1,916,836		1,916,836	1,809,846
38	British Columbia Racing Commission	714,081		714,081	699,734
39	Film Classification Branch	175,274		175,274	173,848
40	Land Registry Branch	8,095,484		8,095,484	7,950,258
41	Order in Council Patients' Review Board	102,350			
	Supplement—Special Warrant No. 14		8,000	110,350	106,595
42	Building occupancy charges	48,952,963		48,952,963	44,149,292
43	Computer and consulting charges	2,500,000		2,500,000	2,500,000
	Statutory—*Private Investigators and Security Agencies Act* (1980, chap. 45, sec. 28)—Licensing and regulation of private investigators and security agencies		2,497	2,497	2,497
		275,197,781	8,375,884	283,573,665	274,437,384
	Less efficiencies achieved to control government growth	(8,000,000)		(8,000,000)	
		267,197,781	8,375,884	275,573,665	274,437,384

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 22

MINISTER'S OFFICE

Description

This vote provides for the office of the Attorney General, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
166,394	Total of vote	160,482
150,500	Main Estimates	
8,500	Special Warrant No. 14 Supplement—Minister's Office	
7,394	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
166,394		

Expenditure by standard classification		
Salaries		125,113
Travel expense		27,142
Office expense		13,198
Interest on overdue accounts		46
		165,499
Less Transfers		
Vote 96—Salary Adjustments	3,240	
Vote 173—Employee Benefits	1,777	
		5,017
		160,482

Vote 23

ADMINISTRATION AND SUPPORT

Description

This vote provides for:

(a) central overall policy and executive direction;

(b) central overall support, including financial and personnel administration; information and library services; co-ordination of the planning and management of ministry facilities; serving as liaison with the British Columbia Buildings Corporation; co-ordination of the planning and management of data systems, and serving as liaison with the British Columbia Systems Corporation;

(c) central policy planning, including policy analysis, research capability for the development and evaluation of programs and funding of the Counterattack Program, and assistance in the extension of Justice systems through private agencies to those members of society who do not presently have access to them.

Appropriations			Actual Expenditures	
	Expenditure by activity			
349,552	Deputy Minister's Office		409,286	
3,314,061	Support services		3,338,961	
2,466,492	Policy planning (net of recoveries)		2,281,501	
6,130,105	Total of vote			6,029,748
	Expenditure by standard classification			
	Salaries		3,611,359	
	Temporary assistance		461,601	
			4,072,960	
	Travel expense		315,368	
	Professional and special services		295,278	
	Office expense		232,777	
	Office furniture and equipment		148,372	
	Advertising and publications		106,915	
	Materials and supplies		89,743	
	Rentals—outside suppliers		7,692	
	Grants, contributions, and subsidies		1,035,613	
	Interest on overdue accounts		181	
			6,304,899	
	Less Transfers			
	Vote 96—Salary Adjustments	149,182		
	Vote 173—Employee Benefits	107,689		
	Vote 179—Pre-retirement Leave	13,535		
	Recoveries			
	Miscellaneous	4,745		
			275,151	
			6,029,748	

Vote 24

COURT SERVICES

Description

This vote provides for:

(a) *Administration and Technical*—Executive direction of all activities, the detailed planning for court services and the development of management systems and improved court procedures;

(b) *Integrated Courts*—Provides a Supreme, County, and Provincial trial/registry service in a community and may provide service to satellite communities;

(c) *Provincial Courts*—Provides a full range of Provincial Court services in a community;

(d) *Family Court*—Provides a discreet Family Court trial/registry service to a community, and

(e) *Vancouver Superior, County, and Provincial (Criminal and Small Claims) Courts*—Provides a Court of Appeal, Supreme Court, County Court, and Provincial Court (Criminal and Small Claims) trial/registry service to Vancouver.

Appropriations		Actual Expenditures	
	Expenditure by activity		
4,799,856	Administration and technical	5,124,094	
18,625,158	Integrated Courts	18,350,951	
5,021,588	Provincial Courts	5,200,454	
1,065,107	Family Court	1,155,789	
10,429,210	Vancouver Superior, County and Provincial Courts	10,109,631	
39,940,919	Total of vote		39,940,919
39,158,497	Main Estimates		
	Special Warrant No. 14—Supplement—		
150,000	Administration and technical		
450,000	Vancouver Superior, County and Provincial Courts		
182,422	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
39,940,919			

Expenditure by standard classification		
Salaries		30,308,264
Temporary assistance		2,112,999
		32,421,263
Fees and allowances—boards, commissions, courts		2,218,898
Travel expense		1,320,269
Professional and special services		1,925,090
Office expense		1,464,395
Office furniture and equipment		1,030,638
Advertising and publications		55,098
Materials and supplies		403,768
Motor vehicles		271,508
Rentals—outside suppliers		15,379
Interest on overdue accounts		2,232
		41,128,538
Less Transfers		
Vote 96—Salary Adjustments	768,970	
Vote 173—Employee Benefits	340,794	
Vote 179—Pre-retirement Leave	77,855	
		1,187,619
		39,940,919

Vote 25

CRIMINAL JUSTICE DIVISION

Description

This vote provides for:

(a) advice to government, police and Crown Counsel on criminal justice and related matters;
(b) response to complaints and inquiries made by private agencies and the public;
(c) Crown Counsel services throughout the Province for the prosecution of cases in criminal, *Juvenile Delinquents Act* (Canada), and numerous provincial statutes and municipal bylaw matters before the Provincial and County Courts, the Superior Courts and the courts of appeal, and
(d) licensing firearms businesses, and issuance of firearms acquisition certificates and licensing of private investigation and security firms.

Appropriations		Actual Expenditures
12,292,354	Total of vote	12,292,354
12,273,273	Main Estimates	
19,081	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))	
12,292,354		

Expenditure by standard classification		
Salaries		7,913,670
Temporary assistance		591,206
		8,504,876
Travel expense		385,249
Professional and special services		3,800,181
Office expense		371,536
Office furniture and equipment		119,379
Materials and supplies		148,150
Motor vehicles		31,971
Interest on overdue accounts		172
		13,361,514
Less Transfers		
Vote 96—Salary Adjustments	602,045	
Vote 173—Employee Benefits	444,323	
Vote 179—Pre-retirement Leave	22,792	
		1,069,160
		12,292,354

Vote 26

POLICE SERVICES

Description

This vote provides for:

(a) improvement of police effectiveness through the raising of police standards, developing police/community relations, and co-ordinating all aspects of policing throughout the province;
(b) reduction of identified types of organized crime through research, analysis, and investigation;
(c) policing of the Province under contract with the Royal Canadian Mounted Police;
(d) the cost of prisoners held in municipal and other jails for provincial offences, and
(e) assistance to certain municipalities for the cost of policing as a result of boundary changes.

Appropriations				Actual Expenditures
	Expenditure by activity			
1,897,341	British Columbia Police Commission		2,450,796	
3,054,546	Co-ordinated Law Enforcement Unit		3,048,191	
44,622,048	Royal Canadian Mounted Police Contract		43,879,615	
2,340,000	Keep of provincial prisoners		2,253,571	
1,100,000	Grants		1,233,556	
53,013,935	Total of vote			52,865,729
48,813,935	Main Estimates			
	Special Warrant No. 14—Supplement—			
460,000	Co-ordinated Law Enforcement Unit			
3,300,000	Royal Canadian Mounted Police contract			
340,000	Keep of provincial prisoners			
100,000	Grants			
53,013,935				
	Expenditure by standard classification			
	Salaries		2,256,730	
	Temporary assistance		186,683	
			2,443,413	
	Travel expense		131,929	
	Professional and special services		49,688,031	
	Office expense		227,324	
	Office furniture and equipment		25,201	
	Advertising and publications		31,722	
	Materials and supplies		327,459	
	Motor vehicles		62,983	
	Acquisition—machinery and equipment		14,760	
	Grants, contributions, and subsidies		15,000	
	Other expenditure		5,968	
	Interest on overdue accounts		10	
			52,973,800	
	Less Transfers			
	Vote 96—Salary Adjustments	68,898		
	Vote 173—Employee Benefits	39,173		
			108,071	
			52,865,729	

Vote 27

CORRECTIONS

Description

This vote provides for:

(a) *Secure Custodial Facilities*—The Corrections Branch provides secure facilities, in the major population centres of the province, for adults and juveniles awaiting trial and sentence and requiring custody;

(b) *Open Facilities*—Whenever secure custody is not required, sentenced offenders are accommodated in forest camps, farms or special program facilities; such facilities are available separately for juvenile and adult offenders in various parts of the province;

(c) *Community-based Programs*—A wide range of programs are provided within the community for adult and juvenile offenders; examples of these programs include community correctional centres from which offenders can re-enter the work force or resume their education; programs which offer young offenders the challenge of a wilderness experience, and educational and counselling programs for those sentenced for alcoholic-related offences;

(d) *Probation and Family Services*—Probation services provide information to the court to assist in determining disposition; provide alternatives to incarceration for adult and juvenile offenders which allow them to remain in the community while receiving the supervision and support of a probation officer; provide an opportunity for offenders to undertake reparative community work service under supervision; and, through Family Court counselling, provide services to those seeking assistance from the courts regarding family matters;

(e) *Management Support Services*—The effective and efficient management of the operations of the Corrections Branch is provided for through the provision of managment personnel, and support services including staff development, chaplaincy services, information services, program analysis and evaluation, resource analysis, medical and psychological services, and the classification of inmates;

(f) *Inspection and Standards*—The division monitors the delivery of correctional services through regular inspections to ensure that appropriate standards are met; develops standards in areas where they do not exist; and investigates complaints and grievances regarding the delivery of correctional services.

Appropriations			Actual Expenditures	
	Expenditure by activity			
24,182,868	Secure custodial facilities		25,435,097	
14,173,773	Open facilities		13,849,512	
7,135,595	Community-based programs		6,126,464	
14,839,999	Probation and family services		14,071,900	
7,828,212	Management support services (net of recoveries)		5,005,007	
278,905	Inspection and standards		213,207	
68,439,352	Total of vote			64,701,187
	Expenditure by standard classification			
	Salaries		48,366,411	
	Temporary assistance		5,767,960	
			54,134,371	
	Fees and allowances—boards, commissions, courts		17,825	
	Travel expense		1,399,773	
	Professional and special services		7,694,869	
	Office expense		691,368	
	Office furniture and equipment		257,329	
	Advertising and publications		71,330	
	Materials and supplies		6,312,855	
	Motor vehicles		717,151	
	Rentals—outside suppliers		22,571	
	Acquisition—land and buildings		17,041	
	Acquisition—machinery and equipment		260,767	
	Grants, contributions, and subsidies		9,780	
	Other expenditure		7,673	
	Interest on overdue accounts		726	
			71,615,429	
	Less Transfers			
	Vote 96—Salary Adjustments	365,875		
	Vote 173—Employee Benefits	251,332		
	Vote 179—Pre-retirement Leave	153,479		
	Recoveries			
	Federal Government	6,143,556		
			6,914,242	
			64,701,187	

Vote 28 LEGAL SERVICES SOCIETY

Description

This vote provides for policy direction in all areas of criminal and civil legal aid; legal information and education programs related to legal services available to the public; funds for legal aid programs, and funding for legal assistance to native people through the Native Court Workers' Program.

Appropriations		Actual Expenditures
14,501,835	Total of vote	14,501,835
13,000,000	Main Estimates	
600,000	Special Warrant No. 14	
901,835	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))	
14,501,835		

Expenditure by standard classification

Professional and special services	7,401,779
Grants, contributions, and subsidies	7,100,000
Interest on overdue accounts	56
	14,501,835

Vote 29

LEGAL SERVICES TO GOVERNMENT

Description

This vote provides for:

(a) overall direction and co-ordination of legal services to the Province of British Columbia and its various ministries, boards, committees and societies, as well as advice and counsel on legal matters and interpretation of statute law;

(b) (i) advice to the Province of British Columbia in regard to constitutional and administrative law and intergovernmental matters; and
(ii) representation for the Province of British Columbia in civil litigation;

(c) (i) drafting, preparation, filing, and publication of statutes, regulations and Orders in Council; and
(ii) on-going revision, maintenance and updating of provincial statutes; and

(d) development of policies and programs in family law; organization, implementation and provision of legal services in family law; assistance in co-ordination and provision of legal services to social services, and direction to other branches of government in the implementation of these programs, policies, and services.

Appropriations		Actual Expenditures
8,490,100	Total of vote	8,490,100
8,261,221	Main Estimates	
228,879	Statutory—*Financial Administration Act*—(1981, chap. 15, sec. 23 (3))	
8,490,100		

Expenditure by standard classification

Salaries		2,848,824
Temporary assistance		673,621
		3,522,445
Travel expense		250,523
Professional and special services		4,748,419
Office expense		173,248
Office furniture and equipment		140,086
Advertising and publications		19,528
Materials and supplies		32,529
Motor vehicles		8,114
Interest on overdue accounts		2,400
		8,897,292
Less Transfers		
Vote 96—Salary Adjustments	280,302	
Vote 173—Employee Benefits	126,890	
		407,192
		8,490,100

Vote 30 SUPERIOR AND COUNTY JUDICIARY

Description

This vote provides for administrative and support services for Justices of the Superior Courts (Courts of Appeal and Supreme Court) and Judges of the County Court.

Appropriations		Actual Expenditures
1,626,782	Total of vote	1,606,527

Expenditure by standard classification		
Salaries		1,161,406
Temporary assistance		277,570
		1,438,976
Travel expense		30,074
Professional and special services		7,213
Office expense		148,308
Office furniture and equipment		30,762
Materials and supplies		12,831
Motor vehicles		12,019
Interest on overdue accounts		309
		1,680,492
Less Transfers		
Vote 96—Salary Adjustments	31,057	
Vote 173—Employee Benefits	23,303	
Vote 179—Pre-retirement Leave	19,605	
		73,965
		1,606,527

Vote 31 PROVINCIAL JUDICIARY

Description

This vote provides for adjudication of the law in the Provincial Court of British Columbia, including criminal trials, Small Claims Division, and Family and Children's Court services.

Appropriations		Actual Expenditures
7,508,827	Total of vote	7,493,121

Expenditure by standard classification		
Salaries		7,855,357
Temporary assistance		259,923
		8,115,280
Travel expense		438,280
Professional and special services		25,135
Office expense		94,148
Office furniture and equipment		23,364
Materials and supplies		21,854
Motor vehicles		26,505
Grants, contributions, and subsidies		3,500
Interest on overdue accounts		348
		8,748,414
Less Transfers		
Vote 96—Salary Adjustments	1,246,692	
Vote 173—Employee Benefits	8,601	
		1,255,293
		7,493,121

Vote 32

CORONERS

Description

This vote provides for ascertaining cause of death when violent or unnatural death is suspected.

Appropriations		Actual Expenditures
3,625,253	Total of vote	3,625,253

2,685,174	Main Estimates
915,000	Special Warrant No. 9
25,079	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))
3,625,253	

Expenditure by standard classification

Salaries		653,417
Temporary assistance		126,911
		780,328
Fees and allowances—boards, commissions, courts		98,177
Travel expense		93,952
Professional and special services		2,412,066
Office expense		78,901
Office furniture and equipment		52,730
Materials and supplies		117,968
Motor vehicles		14,849
Rentals—outside suppliers		19,597
Other expenditure		8,058
Interest on overdue accounts		1,211
		3,677,837
Less Transfers		
Vote 96—Salary Adjustments	35,649	
Vote 173—Employee Benefits	16,935	
		52,584
		3,625,253

Vote 33 BRITISH COLUMBIA PAROLE BOARD

Description

This vote provides for adjudication regarding paroling of young-adult offenders into the community after completing a correctional training program.

Appropriations		Actual Expenditures
401,356	Total of vote	400,926

326,356	Main Estimates
75,000	Special Warrant No. 9
401,356	

Expenditure by standard classification		
Salaries		178,594
Fees and allowances—boards, commissions, courts		151,839
Travel expense		56,847
Professional and special services		7,170
Office expense		16,525
Advertising and publications		1,144
Materials and supplies		1,291
Interest on overdue accounts		326
		413,736
Less Transfers		
Vote 96—Salary Adjustments	9,292	
Vote 173—Employee Benefits	3,518	
		12,810
		400,926

Vote 34 LAW REFORM COMMISSION

Description

This vote provides for research into the Statute Laws of the province and the making of recommendations for change as required.

Appropriations		Actual Expenditures
387,756	Total of vote	375,503

Expenditure by standard classification	
Salaries	206,345
Fees and allowances—boards, commissions, courts	70,000
Travel expense	6,446
Professional and special services	5,492
Office expense	28,768
Office furniture and equipment	6,726
Advertising and publications	28,650
Materials and supplies	23,076
	375,503

Vote 35

CRIMINAL INJURIES COMPENSATION ACT (NOW CRIMINAL INJURY COMPENSATION ACT)

Description

This vote provides for compensation for victims of violent and certain other crimes.

Appropriations			Actual Expenditures
2,578,577	Total of vote		2,578,577
1,976,380	Main Estimates		
602,197	Statutory—*Criminal Injury Compensation Act* (R.S.B.C. 1979, chap. 83, sec. 2 (5))		
2,578,577			
	Expenditure by standard classification		
	Grants, contributions, and subsidies	2,578,577	

Vote 36

PUBLIC TRUSTEE

Description

This vote provides for the protection of estates and financial interests of minors, mentally disordered persons and those under long-term health care, and the administration of estates of certain deceased persons.

Appropriations				Actual Expenditures
2,002,635	Total of vote			1,983,053
	Expenditure by standard classification			
	Salaries		1,729,561	
	Temporary assistance		119,868	
			1,849,429	
	Travel expense		12,890	
	Professional and special services		10,372	
	Office expense		104,192	
	Office furniture and equipment		20,556	
	Materials and supplies		18,352	
	Interest on overdue accounts		8	
			2,015,799	
	Less Transfers			
	Vote 96—Salary Adjustments	20,466		
	Vote 173—Employee Benefits	12,280		
			32,746	
			1,983,053	

Vote 37

FIRE COMMISSION

Description

The office of the Fire Commissioner administers the *Fire Services Act* and regulations and performs the following functions: collection and dissemination of fire information in the province, investigation and inquiries into fires and conditions under which fires occur; study of fire prevention and fire suppression, and the provision of general advisory services respecting fire protection.

Appropriations		Actual Expenditures
1,916,836	Total of vote	1,809,846

Expenditure by standard classification		
Salaries		1,051,198
Temporary assistance		9,773
		1,060,971
Travel expense		156,454
Professional and special services		307,115
Office expense		92,774
Office furniture and equipment		43,181
Advertising and publications		9,936
Materials and supplies		37,700
Motor vehicles		113,402
Acquisition—machinery and equipment		6,520
		1,828,053
Less Transfers		
Vote 96—Salary Adjustments	13,796	
Vote 173—Employee Benefits	4,411	
		18,207
		1,809,846

Vote 38

BRITISH COLUMBIA RACING COMMISSION

Description

This vote provides for the control and regulation of horse racing in the province, including the licensing of all personnel engaged in operation of racetracks.

Appropriations		Actual Expenditures
714,081	Total of vote	699,734

Expenditure by standard classification		
Salaries		319,615
Temporary assistance		117,485
		437,100
Fees and allowances—boards, commissions, courts		18,812
Travel expense		58,084
Professional and special services		177,692
Office expense		20,653
Office furniture and equipment		19,894
Advertising and publications		734
		732,969
Less Transfers		
Vote 96—Salary Adjustments	18,522	
Vote 173—Employee Benefits	14,713	
		33,235
		699,734

Vote 39

FILM CLASSIFICATION BRANCH

Description

This vote provides for the examination and classification of all films to be shown in motion-picture theatres, and the licensing of film and motion-picture businesses.

Appropriations				Actual Expenditures
175,274	Total of vote			173,848

Expenditure by standard classification			
Salaries		147,846	
Travel expense		3,551	
Professional and special services		12,906	
Office expense		2,782	
Office furniture and equipment		1,344	
Advertising and publications		3,316	
Materials and supplies		8,058	
Acquisition—machinery and equipment		262	
		180,065	
Less Transfers			
Vote 96—Salary Adjustments	3,303		
Vote 173—Employee Benefits	2,914		
		6,217	
		173,848	

Vote 40

LAND REGISTRY BRANCH

Description

This vote provides for the approving of registration of title and other claims to land and retrieval of title information.

Appropriations				Actual Expenditures
8,095,484	Total of vote			7,950,258

Expenditure by standard classification			
Salaries		6,291,462	
Temporary assistance		543,379	
		6,834,841	
Travel expense		45,712	
Professional and special services		14,404	
Office expense		1,064,286	
Office furniture and equipment		107,062	
Interest on overdue accounts		115	
		8,066,420	
Less Transfers			
Vote 96—Salary Adjustments	60,148		
Vote 173—Employee Benefits	49,760		
Vote 179—Pre-retirement Leave	6,254		
		116,162	
		7,950,258	

Vote 41 ORDER IN COUNCIL PATIENTS' REVIEW BOARD

Description

This vote provides for review, for the purpose of making recommendations to the Attorney General as to the status of persons being held in the Forensic Psychiatric Institution at the pleasure of the Lieutenant Governor in Council, of

(a) findings of the Court of being unfit to stand trial by reason of insanity; or
(b) acquittals by the Court by reason of insanity; or
(c) transfer of inmates from correctional institutions who have become mentally ill.

Appropriations		Actual Expenditures
110,350	Total of vote	106,595

102,350	Main Estimates
8,000	Special Warrant No. 14
110,350	

Expenditure by standard classification

Salaries	33,923
Fees and allowances—boards, commissions, courts	62,173
Travel expense	8,312
Office expense	2,187
	106,595

Vote 42 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures
48,952,963	Total of vote	44,149,292

Expenditure by standard classification

Rentals—outside suppliers	44,149,292

Vote 43 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payment to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
2,500,000	Total of vote	2,500,000

Expenditure by standard classification

Data systems and processing	2,500,000

Statutory

PRIVATE INVESTIGATORS AND SECURITY AGENCIES ACT (1980, chap. 45, sec. 28)

Appropriations		Actual Expenditures
2,497	Licensing and regulation of private investigators and security agencies	2,497

Expenditure by standard classification

Office expense	1,687
Materials and supplies	810
	2,497

MINISTRY OF CONSUMER AND CORPORATE AFFAIRS

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures
		$	$	$	$
44	Minister's office	147,465			
	Supplement—Special Warrant No. 7		22,000		
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	175,323	172,132
45	Executive and administration	1,313,577		1,313,577	1,250,810
46	Consumer affairs	2,850,988			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		985	2,851,973	2,851,973
47	Corporate affairs	5,865,797		5,865,797	5,409,386
48	Rentalsman	3,685,441		3,685,441	3,582,804
49	Liquor Control and Licensing Branch	1,438,605		1,438,605	1,376,949
50	Corporate and Financial Services Commission	73,218			
	Statutory—*Securities Act* (R.S.B.C. 1979, chap. 380, part 1, sec. 4 (4))		6,671	79,889	79,889
51	Auditors' Certification Board	5,000		5,000	3,881
52	Building occupancy charges	2,083,131		2,083,131	1,940,002
53	Computer and consulting charges	1,413,000			
	Supplement—Special Warrant No. 7		230,200	1,643,200	1,641,539
		18,876,222	265,714	19,141,936	18,309,365
	Less efficiencies achieved to control government growth	(835,000)		(835,000)	
		18,041,222	265,714	18,306,936	18,309,365

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 44 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Consumer and Corporate Affairs, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
175,323	Total of vote	172,132
147,465	Main Estimates	
22,000	Special Warrant No. 7	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
175,323		

Expenditure by standard classification

Salaries		146,502
Travel expense		25,503
Office expense		18,657
Office furniture and equipment		4,739
Materials and supplies		1,181
Interest on overdue accounts		1
		196,583
Less Transfers		
Vote 96—Salary Adjustments	22,941	
Vote 173—Employee Benefits	1,510	
		24,451
		172,132

Vote 45

EXECUTIVE AND ADMINISTRATION

Description

This vote provides centralized management, administrative and support services to all branches of the ministry. Staff solicitors are provided by the Ministry of Attorney General.

Appropriations		Actual Expenditures	
	Expenditure by activity		
102,586	Deputy Minister's Office	110,379	
653,238	Finance and administration	657,355	
108,145	Legal services	126,228	
449,608	Policy, legislation and program planning	356,848	
1,313,577	Total of vote		1,250,810

Expenditure by standard classification		
Salaries		1,033,377
Temporary assistance		53,050
		1,086,427
Travel expense		90,371
Professional and special services		86,531
Office expense		48,325
Office furniture and equipment		14,563
Materials and supplies		22,734
Motor vehicles		7,565
Interest on overdue accounts		3
		1,356,519
Less Transfers		
Vote 96—Salary Adjustments	89,883	
Vote 173—Employee Benefits	15,826	
		105,709
		1,250,810

Vote 46

CONSUMER AFFAIRS

Description

The Consumer Affairs Program promotes fairness and knowledgeability in the marketplace. It develops, administers and enforces consumer legislation, including the *Trade Practice Act* and the *Consumer Protection Act*.

It regulates aspects of cemeteries, motor dealers and travel firms, attempts to mediate problems in transactions between consumers and suppliers, and assists over-committed debtors through counselling and debt pooling arrangements.

It educates consumers on their rights and obligations, and provides information and advice to the business community. It conducts research and prepares advice on a wide variety of commercial matters.

Appropriations		Actual Expenditures	
	Expenditure by activity		
278,164	Executive	286,856	
325,878	Investigations Branch	317,122	
615,368	Consumer Credit and Debtor Assistance	612,068	
560,719	Consumer Education and Information Branch	541,346	
1,071,844	Operations	1,094,581	
2,851,973	Total of vote		2,851,973
2,850,988	Main Estimates		
985	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
2,851,973			

Expenditure by standard classification		
Salaries		2,093,216
Temporary assistance		45,977
		2,139,193
Fees and allowances—boards, commissions, courts		2,962
Travel expense		143,406
Professional and special services		187,296
Office expense		99,190
Office furniture and equipment		17,306
Advertising and publications		96,449
Materials and supplies		23,642
Motor vehicles		5,168
Grants, contributions, and subsidies		216,388
Interest on overdue accounts		119
		2,931,119
Less Transfers		
Vote 96—Salary Adjustments	60,478	
Vote 173—Employee Benefits	18,668	
		79,146
		2,851,973

Vote 47

CORPORATE AFFAIRS

Description

The Corporate Affairs Division is responsible for the legal framework of the marketplace including the licensing and registration of individuals involved and the regulation of the instruments and documents used by the institutions to communicate and conduct their business.

The Superintendent of Credit Unions, Co-operatives and Trust Companies charters and inspects those institutions. The Superintendent of Brokers, Real Estate and Insurance regulates the mortgage brokers, securities, real estate and insurance industries. The Registrar of Companies maintains complete files on all British Columbia companies, extra-provincial companies, co-operatives, partnerships and societies operating within British Columbia whether based inside the province or outside, and through the central registry registers mechanic liens and liens against motor vehicles and personal chattels; and conducts searches for those liens for the general public, financial community and the legal profession.

Appropriations			Actual Expenditures	
	Expenditure by activity			
111,132	Executive		92,502	
3,045,014	Companies and central registry		2,540,861	
2,110,479	Brokers, insurance and real estate		2,160,585	
599,172	Credit unions, co-operatives and trust companies		615,438	
5,865,797	Total of vote			5,409,386
	Expenditure by standard classification			
	Salaries		4,092,131	
	Temporary assistance		445,073	
			4,537,204	
	Travel expense		111,498	
	Professional and special services		249,537	
	Office expense		399,887	
	Office furniture and equipment		80,164	
	Advertising and publications		123,187	
	Materials and supplies		10,290	
	Motor vehicles		16,497	
			5,528,264	
	Less Transfers			
	Vote 96—Salary Adjustments	88,329		
	Vote 173—Employee Benefits	22,837		
	Vote 179—Pre-retirement Leave	7,712		
			118,878	
			5,409,386	

Vote 48 RENTALSMAN

Description

The Rentalsman administers the ***Residential Tenancy Act,*** which governs the relationship between landlords and tenants who rent residential premises; provides for mediation, adjudication, and rulings on all matters concerned by the Act, including rental rates and increases; deals with matters of termination of tenancies, possession of premises, redirection of rent for repairs and essential services, and security deposits, and disseminates information to the general public about their rights and responsibilities under the Act.

Appropriations		Actual Expenditures
3,685,441	Total of vote	3,582,804

Expenditure by standard classification		
Salaries		2,439,765
Temporary assistance		787,518
		3,227,283
Travel expense		104,119
Professional and special services		12,700
Office expense		234,544
Office furniture and equipment		49,755
Advertising and publications		46,271
Motor vehicles		11,356
Interest on overdue accounts		178
		3,686,206
Less Transfers		
Vote 96—Salary Adjustments	87,228	
Vote 173—Employee Benefits	16,174	
		103,402
		3,582,804

Vote 49 LIQUOR CONTROL AND LICENSING BRANCH

Description

This vote provides for overall direction and control of policy development and administration of the Liquor Control and Licensing Branch within the confines of the *Liquor Control and Licensing Act* and regulations.

Appropriations		Actual Expenditures
1,438,605	Total of vote	1,376,949

Expenditure by standard classification		
Salaries		1,197,638
Temporary assistance		25,885
		1,223,523
Travel expense		122,278
Professional and special services		7,605
Office expense		65,098
Office furniture and equipment		9,103
Advertising and publications		6,132
Materials and supplies		4,677
Motor vehicles		19,306
Interest on overdue accounts		6
		1,457,728
Less Transfers		
Vote 96—Salary Adjustments	44,337	
Vote 173—Employee Benefits	12,287	
Vote 179—Pre-retirement Leave	24,155	
		80,779
		1,376,949

Vote 50 CORPORATE AND FINANCIAL SERVICES COMMISSION

Description

Established by section 3 of the *Securities Act*, the Commission hears appeals under various statutes administered by the ministry.

Appropriations		Actual Expenditures
79,889	Total of vote	79,889
73,218	Main Estimates	
6,671	Statutory—*Securities Act*, (R.S.B.C. 1979, chap. 380, part 1, sec. 4 (4))	
79,889		

Expenditure by standard classification	
Temporary assistance	14,078
Fees and allowances—boards, commissions, courts	61,898
Professional and special services	2,145
Office expense	1,400
Office furniture and equipment	96
Materials and supplies	272
	79,889

Vote 51 AUDITORS' CERTIFICATION BOARD

Description

This Board was established by the *Company Act* to assess the qualifications of auditors for reporting companies.

Appropriations		Actual Expenditures
5,000	Total of vote	3,881

Expenditure by standard classification	
Fees and allowances—boards, commissions, courts	3,881

Vote 52 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures
2,083,131	Total of vote	1,940,002

Expenditure by standard classification	
Rentals—outside suppliers	1,940,002

Vote 53 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
1,643,200	Total of vote	1,641,539
1,413,000	Main Estimates	
230,200	Special Warrant No. 7	
1,643,200		

Expenditure by standard classification	
Data systems and processing	1,641,539

MINISTRY OF EDUCATION

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted $	Total Appropriations: Other Authorizations $	Total Appropriations: Total $	Actual Expenditures $
54	Minister's office	225,957			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		3,815	229,772	179,799
55	Management operations and educational finance	7,759,647		7,759,647	6,525,733
56	Public schools education	772,622,740			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))		20,792		
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		17,252,896	789,896,428	789,896,428
57	Post-secondary education—colleges and provincial institutes	283,171,542			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))		58,304		
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		440,350	283,670,196	283,670,196
58	Post-secondary Student Aid Programs	6,285,218		6,285,218	6,244,126
59	Teachers' Pension Fund	83,700,000			
	Supplement—Special Warrant Nos. 10 and 18		12,450,000		
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		235,037	96,385,037	96,385,037
60	Advances *re* rural school taxes—net	10		10	
61	Independent schools	12,664,657			
	Supplement—Special Warrant No. 1		588,158	13,252,815	13,224,545
62	International Year of Disabled Persons	2,839,750		2,839,750	2,835,880
63	Building occupancy charges	2,581,000		2,581,000	2,553,442
64	Computer and consulting charges	1,576,854		1,576,854	1,356,897
		1,173,427,375	31,049,352	1,204,476,727	1,202,872,083
	Less efficiencies achieved to control government growth	(1,010,000)		(1,010,000)	
		1,172,417,375	31,049,352	1,203,466,727	1,202,872,083

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 54

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Education, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
229,772	Total of vote	179,799
225,957	Main Estimates	
3,815	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
229,772		

Expenditure by standard classification	
Salaries	121,631
Temporary assistance	18,372
	140,003
Travel expense	25,439
Office expense	16,556
Office furniture and equipment	1,919
	183,917
Less Transfers	
Vote 96—Salary Adjustments	4,118
	179,799

Vote 55 MANAGEMENT OPERATIONS AND EDUCATIONAL FINANCE

Description

This vote provides for overall policy direction of and policy development for the ministry, as well as administrative and support services to the operational programs of the ministry. Included in these functions are planning; policy research; legislative development; management research; systems development; accounting; auditing; payroll; physical facility planning and development for schools, colleges and other post-secondary institutions; personnel; information and data services; financial management and research. This vote also provides for educational research and development and membership in and services to several national and interprovincial activities.

Appropriations	Expenditure by Activity	Actual Expenditures	
647,266	Deputy Minister's Office	570,802	
2,790,634	Research and development	2,260,248	
460,593	National and interprovincial activities	547,574	
315,548	Management operations	245,631	
279,341	Legislation and policy	132,957	
1,190,844	Information and data services	999,794	
947,912	Educational Finance	766,644	
135,516	Finance research	145,960	
1,063,867	Facilities services	927,997	
71,874	*Less* recoveries	71,874	
7,759,647	Total of vote		6,525,733

Expenditure by standard classification		
Salaries		2,806,669
Temporary assistance		200,346
		3,007,015
Travel expense		149,282
Professional and special services		2,087,176
Office expense		179,402
Office furniture and equipment		59,704
Advertising and publications		119,721
Materials and supplies		12,805
Grants, contributions, and subsidies		1,141,581
Interest on overdue accounts		71
		6,756,757
Less Transfers		
Vote 96—Salary Adjustments	66,656	
Vote 173—Employee Benefits	90,584	
Vote 179—Pre-retirement Leave	1,910	
Recoveries		
Ministry of Universities, Science and Communications (Vote 207)	71,874	
		231,024
		6,525,733

Vote 56

PUBLIC SCHOOLS EDUCATION

Description

Administrative services—Provides for the administration of the *School Act* and regulations, liaison to school districts on issues arising from legislation, regulation and systems of shared governance; administration of services to districts such as school transportation, school correspondence education, textbook acquisition and distribution; the Provincial Educational Media Centre, and print services.

Basic programs—Provides for leadership and direction in assessing and developing the content of educational programs in the public school system, for the management of public instruction through curriculum development and learning assessment, for the development of major supplementary programs such as career development and use of microcomputers in instruction.

Program implementation—Provides for leadership and direction in assisting school districts to implement program changes and improvements developed by the ministry and the field, in preparing teachers and administrators for program change through in-service training, and for the establishment and operation of a Provincial Curriculum Resource Centre which will contain locally and provincially developed curriculum materials.

Special education—Provides for the development and implementation of provincial policy and programs in special education in the public school system; for the evaluation and assessment of existing and proposed special education programs and services to students with various learning disabilities, both within and outside the school system; for assisting school district personnel to organize and evaluate special education programs; for developing new and improved methods in meeting the needs of exceptional children, and for the operation of Jericho Hill School and a Resource Centre for the visually impaired.

Scholarships—Provides for the preparation, administration, supervision, marking and co-ordination of scholarship examinations, payment of scholarships to Grade XII students who have achieved academic excellence, for administering the general education equivalency examinations to enable adults to obtain a secondary school completion certificate, and for evaluating the records of students from outside the province in order to assist schools with placement decisions.

Educational personnel services—Provides for pre-service and general in-service training of administrative and teaching personnel throughout the province; for the recruitment and direction of provincially-employed Superintendents of Schools, for supervision of and liaison with locally-employed Superintendents; for the certification of all teachers; for assistance to teachers and boards in matters of recruitment, transfer and dismissal, and for the accreditation and evaluation processes of all schools.

Grants—School Districts—Provides for grants to school districts in the province in support of their programs, funds for payments on behalf of boards, and funds for programs in school districts fully funded by the province.

Grants to reduce local school taxes—Provides for home-owner grants.

Appropriations		Actual Expenditures	
	Expenditure by activity		
18,218,350	Administrative services	24,437,849	
2,922,914	Public instruction services (basic programs)	2,791,265	
819,502	Public instruction services (program implementation)	605,409	
5,367,793	Public instruction services (special education)	4,524,960	
2,257,746	Scholarship programs	1,960,947	
2,331,924	Educational personnel services	1,908,971	
529,673,688	Grants—School Districts	529,219,336	
228,500,000	Grants to reduce local school taxes	224,622,388	
195,489	*Less* recoveries	174,697	
789,896,428	Total of vote		789,896,428

772,622,740	Main Estimates
20,792	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))
17,252,896	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))
789,896,428	

Vote 56—*Continued*

Expenditure by standard classification		
Salaries		7,824,657
Temporary assistance		720,658
		8,545,315
Fees and allowances—boards, commissions, courts		34,905
Travel expense		390,677
Professional and special services		4,952,932
Office expense		390,649
Office furniture and equipment		128,364
Advertising and publications		966,975
Materials and supplies		18,933,420
Rentals—outside suppliers		34,754
Acquisition—land and buildings		2,108
Acquisition—machinery and equipment		453,707
Grants, contributions, and subsidies		755,506,497
Interest on overdue accounts		663
		790,340,966
Less Transfers		
Vote 96—Salary Adjustments	135,852	
Vote 173—Employee Benefits	118,771	
Vote 179—Pre-retirement Leave	15,218	
Recoveries		
Sales	117,035	
Other	57,662	
		444,538
		789,896,428

Vote 57 POST-SECONDARY EDUCATION—COLLEGES AND PROVINCIAL INSTITUTES

Description

Management services—Provides for management consultation and direction for provincial post-secondary institutions and advisory councils; for involvement in national and inter-provincial projects such as with the Employment and Immigration Commission in vocational training; for liaison to institutions on matters of governance and management, and for ministry support to training in industry.

Program services—Provides for development, co-ordination, and assessment of vocational, career, and academic-technical programs in post-secondary institutions; for development and printing of curricula material for post-secondary programs; for instructor development in institutions; for program research, and for the operation of the English Placement Test for graduating secondary school students.

Adult/continuing education—Provides for co-ordination and support for adult/continuing education programs, including adult basic education, citizenship instruction and other related programs in school districts and post-secondary institutions.

Council support grants—Provides funding for the operation of the Academic Council, the Management Advisory Council, and the Occupational Training Council.

Operating grants—colleges and provincial institutes—Provides for grants to and expenditures by colleges, provincial institutes and other post-secondary institutions and programs to cover all classes of expenditure required for program operation, including all administrative costs.

Operating grants—other—Provides for operating grants to and expenditures by colleges, school districts, and other educational services and agencies including the Knowledge Network of the West Communications Authority in such areas as continuing and adult education, distance learning systems support, counselling and library and statistical services, and for some emerging programs, minor capital support grants.

Grants and expenditures—capital support programs—Provides for the repayment of capital debt related to post-secondary institutions and for annual capital grants and expenditures for other purposes such as equipment replacement.

Appropriations		Actual Expenditures	
	Expenditure by activity		
1,954,358	Management services	1,704,131	
2,671,840	Program services	2,448,379	
510,142	Adult/continuing education	471,296	
851,500	Council support grants	851,500	
246,123,021	Operating grants—colleges and provincial institutes	243,806,118	
14,011,793	*Less* recoveries	13,953,489	
6,182,474	Operating grants—other	5,704,789	
39,388,654	Grants and expenditures—capital support programs	42,637,472	
283,670,196	Total of vote		283,670,196
283,171,542	Main Estimates		
58,304	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))		
440,350	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
283,670,196			

Expenditure by standard classification		
Salaries		1,529,128
Temporary assistance		335,354
		1,864,482
Travel expense		152,163
Professional and special services		2,099,084
Office expense		70,711
Office furniture and equipment		15,617
Advertising and publications		148,675
Materials and supplies		148,088
Grants, contributions, and subsidies		293,199,879
Interest on overdue accounts		94
		297,698,793
Less Transfers		
Vote 96—Salary Adjustments	36,312	
Vote 173—Employee Benefits	33,976	
Vote 179—Pre-retirement Leave	4,820	
Recoveries		
Ministry of Labour (vote 143)	13,953,489	
		14,028,597
		283,670,196

Vote 58

POST-SECONDARY STUDENT AID PROGRAMS

Description

Student aid administration—Provides for the administration and distribution of various forms of financial assistance to students and for provincial participation in the Canada Student Loan Program.

Financial aid—Provides funds for financial assistance to students, including grants to supplement the Canada Student Loan Program and other forms of grants and scholarships.

Appropriations			Actual Expenditures	
	Expenditure by activity			
619,181	Student aid administration		578,089	
5,666,037	Financial aid		5,666,037	
6,285,218	Total of vote			6,244,126
	Expenditure by standard classification			
	Salaries		281,722	
	Temporary assistance		151,556	
			433,278	
	Travel expense		5,514	
	Professional and special services		37,235	
	Office expense		22,057	
	Office furniture and equipment		11,156	
	Advertising and publications		63,175	
	Materials and supplies		10,150	
	Grants, contributions, and subsidies		14,230,144	
			14,812,709	
	Less Transfers			
	Vote 96—Salary Adjustments	2,014		
	Vote 173—Employee Benefits	2,461		
	Recoveries			
	Ministry of Universities, Science and Communications (Vote 208)	8,564,108		
			8,568,583	
			6,244,126	

Vote 59

TEACHERS' PENSION FUND

Description

This vote provides for the statutory payment on behalf of Boards of School Trustees of the employers' portion of the Teachers' Pension Fund.

Appropriations			Actual Expenditures
96,385,037	Total of vote		96,385,037
83,700,000	Main Estimates		
12,050,000	Special Warrant No. 10		
400,000	Special Warrant No. 18		
235,037	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
96,385,037			
	Expenditure by standard classification		
	Grants, contributions, and subsidies	96,385,037	

Vote 60 ADVANCES RE RURAL SCHOOL TAXES—NET

Description

This vote provides for the statutory advance payments of rural school taxes.

Appropriations			Actual Expenditures
	Expenditure by activity		
173,400,000	Total Expenditure	210,936,152	
173,399,990	*Less* recoveries	210,936,152	
10	Total of vote		0
	Expenditure by standard classification		
	Advances *re* Rural School Taxes	210,936,152	
	Recoveries, rural district taxes	210,936,152	
		0	

Vote 61 INDEPENDENT SCHOOLS

Description

Inspector of Independent Schools—Provides for the office of the Inspector of Independent Schools and funds for the necessary statutory inspection program of independent schools and their employees.

Direct grants to independent schools—Provides for statutory grants to eligible schools.

Appropriations				Actual Expenditures
	Expenditure by Activity			
230,509	Inspector of Independent Schools		202,239	
13,022,306	Direct grants to independent schools		13,022,306	
13,252,815	Total of vote			13,224,545
12,664,657	Main Estimates			
588,158	Special Warrant No. 1			
13,252,815				
	Expenditure by standard classification			
	Salaries		87,619	
	Temporary assistance		1,711	
			89,330	
	Travel expense		11,231	
	Professional and special services		104,397	
	Office expense		2,585	
	Grants, contributions, and subsidies		13,022,306	
	Other expenditure		6,625	
			13,236,474	
	Less Transfers			
	Vote 96—Salary Adjustments	7,537		
	Vote 173—Employee Benefits	4,392		
			11,929	
			13,224,545	

Vote 62

INTERNATIONAL YEAR OF DISABLED PERSONS

Description

This vote provides for the overall co-ordination, management and administration of the provincial government's participation in the International Year of Disabled Persons. Included in these functions are the establishment and operation of the provincial office for the International Year of Disabled Persons, the establishment and operation of the International Year of Disabled Persons Committee, the development and implementation of a public involvement and public information program and the establishment and maintenance of a public grants program.

Appropriations		Actual Expenditures
2,839,750	Total of vote	2,835,880

Expenditure by standard classification	
Temporary assistance	62,569
Travel expense	1,268
Professional and special services	311,581
Office expense	7,553
Office furniture and equipment	1,482
Advertising and publications	72,049
Materials and supplies	146
Rentals—outside suppliers	24,456
Grants, contributions, and subsidies	2,354,776
	2,835,880

Vote 63

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures
2,581,000	Total of vote	2,553,442

Expenditure by standard classification	
Rentals—outside suppliers	2,553,442

Vote 64

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
1,576,854	Total of vote	1,356,897

Expenditure by standard classification	
Data systems and processing	1,356,897

MINISTRY OF ENERGY, MINES AND PETROLEUM RESOURCES

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			
		Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
65	Minister's office	194,679			
	Supplement—Special Warrant No. 15		10,000		
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		3,819	208,498	207,128
66	Executive management	1,120,071		1,120,071	1,107,422
67	Finance and Administration Branch	1,470,565		1,470,565	1,409,726
68	British Columbia Utilities Commission	2,469,409		2,469,409	2,415,771
69	Energy Resources Branch	7,242,262		7,242,262	4,838,259
70	Mineral Resources Branch	7,839,878		7,839,878	7,265,383
71	Petroleum Resources Branch	2,140,743		2,140,743	1,890,266
72	Resource Access Program	550,000		550,000	459,242
73	Fort Nelson Indian Reserve Minerals Revenue Sharing	6,000,000		6,000,000	5,851,238
74	Building occupancy charges	1,716,483		1,716,483	1,515,784
75	Computer and consulting charges	965,700		965,700	862,465
		31,709,790	13,819	31,723,609	27,822,684
	Less efficiencies achieved to control government growth	(820,000)		(820,000)	
		30,889,790	13,819	30,903,609	27,822,684

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 65

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Energy, Mines and Petroleum Resources, including his salary and expenses and those of his immediate staff.

Appropriations				Actual Expenditures
208,498	Total of vote			207,128
194,679	Main Estimates			
10,000	Special Warrant No. 15			
3,819	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)			
208,498				
	Expenditure by standard classification			
	Salaries		156,687	
	Travel expense		46,578	
	Office expense		8,258	
			211,523	
	Less Transfers			
	Vote 96—Salary Adjustments		4,395	
			207,128	

Vote 66

EXECUTIVE MANAGEMENT

Description

This vote provides for executive direction of the ministry as well as for information services. Staff includes executive officers, Director of Communications, and immediate support staff.

Appropriations				Actual Expenditures
	Expenditure by activity—			
256,860	Deputy Minister's Office		288,169	
863,211	Communications Division		819,253	
1,120,071	Total of vote			1,107,422
	Expenditure by standard classification			
	Salaries		340,793	
	Temporary assistance		86,474	
			427,267	
	Travel expense		41,951	
	Professional and special services		136,738	
	Office expense		24,565	
	Office furniture and equipment		16,276	
	Advertising and publications		407,117	
	Materials and supplies		44,584	
	Rentals—outside suppliers		24,125	
	Interest on overdue accounts		1,385	
			1,124,008	
	Less Transfers			
	Vote 96—Salary Adjustments	4,504		
	Vote 173—Employee Benefits	12,082		
			16,586	
			1,107,422	

Vote 67

FINANCE AND ADMINISTRATION BRANCH

Description

This vote provides for the general administrative and financial functions of the ministry, including personnel, data processing, collection of mineral revenues and budget and financial control.

Appropriations		Actual Expenditures	
	Expenditure by activity		
70,640	General management	77,039	
231,950	Administrative Services Division	305,300	
223,638	Comptroller Division	199,297	
308,932	Personnel Services Division	311,449	
102,274	Data Processing Co-ordinator	36,499	
533,131	Mineral Revenue Division	480,142	
1,470,565	Total of vote		1,409,726

Expenditure by standard classification		
Salaries		807,401
Temporary assistance		109,652
		917,053
Travel expense		101,470
Professional and special services		76,474
Office expense		184,660
Office furniture and equipment		26,911
Advertising and publications		18,055
Materials and supplies		83,352
Motor vehicles		8,738
Rentals—outside suppliers		200
Acquisition—machinery and equipment		751
Grants, contributions, and subsidies		10,000
Interest on overdue accounts		327
		1,427,991
Less Transfers		
Vote 96—Salary Adjustments	9,254	
Vote 173—Employee Benefits	9,011	
		18,265
		1,409,726

Vote 68 BRITISH COLUMBIA UTILITIES COMMISSION

Description

The British Columbia Utilities Commission carries out functions pursuant to the *Utilities Commission Act.*

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,597,253	General administration		1,932,615	
580,046	Utility Regulation Division		406,930	
144,110	Economics and rates		52,102	
148,000	Special projects		24,124	
2,469,409	Total of vote			2,415,771
	Expenditure by standard classification			
	Salaries		1,017,551	
	Temporary assistance		11,932	
			1,029,483	
	Travel expense		126,481	
	Professional and special services		1,115,280	
	Office expense		58,877	
	Office furniture and equipment		20,399	
	Advertising and publications		99,625	
	Materials and supplies		13,835	
	Rentals—outside suppliers		9,714	
	Acquisition—machinery and equipment		12,400	
			2,486,094	
	Less **Transfers**			
	Vote 96—Salary Adjustments	32,354		
	Vote 173—Employee Benefits	37,969		
			70,323	
			2,415,771	

Vote 69

ENERGY RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, this branch is responsible for the provision of policy advice on energy resource management, implementation of the provincial energy policy, supervision of the Energy Conservation Program, forecasting and energy statistics, and funding of the Rural Electrification Program.

Appropriations		Actual Expenditures	
	Expenditure by activity		
382,699	General management	240,573	
1,113,186	Policy Development Division	1,152,650	
528,920	Project Analysis Division	299,365	
692,547	Forecasts and Special Projects Division	421,582	
1,051,617	Conservation Division	812,455	
3,473,293	Technology Division	1,911,634	
7,242,262	Total of vote		4,838,259

Expenditure by standard classification		
Salaries		1,089,973
Temporary assistance		307,973
		1,397,946
Travel expense		155,748
Professional and special services		2,682,399
Office expense		81,838
Office furniture and equipment		69,403
Advertising and publications		314,308
Materials and supplies		70,067
Motor vehicles		6,690
Rentals—outside suppliers		14,569
Acquisition—machinery and equipment		3,422
Grants, contributions, and subsidies		99,362
Interest on overdue accounts		3,016
		4,898,768
Less Transfers		
Vote 96—Salary Adjustments	27,853	
Vote 173—Employee Benefits	32,656	
		60,509
		4,838,259

Vote 70

MINERAL RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, the Mineral Resources Branch is responsible for the administration of all statutes and regulations pertaining to the solid mineral resources of the province, with the exception of mineral royalties and taxes. The branch consists of the Inspection and Engineering, Titles, Geological, and Mineral Economics Divisions, which provide the basic regulatory, engineering, scientific and financial functions through which the branch can advise and respond to mineral policy objectives established by the government and the demands of the mineral industry. The branch also administers the provisions of grants and incentives to promote the orderly development of the mineral sector.

Appropriations			Actual Expenditures	
	Expenditure by activity			
184,380	Executive and staff (net of recoveries)		162,497	
2,330,458	Geological Division		2,197,533	
2,680,327	Inspection and Engineering Division		2,537,617	
1,057,821	Titles Division		944,158	
327,455	Mineral Economics Division		280,477	
310,037	Prospectors' Assistance Program		285,106	
576,500	Grants and Subsidies Program		529,919	
372,900	Mineral Data Program		328,076	
7,839,878	Total of vote			7,265,383
	Expenditure by standard classification			
	Salaries		4,532,056	
	Temporary assistance		534,235	
			5,066,291	
	Travel expense		621,774	
	Professional and special services		403,112	
	Office expense		95,100	
	Office furniture and equipment		41,363	
	Advertising and publications		40,089	
	Materials and supplies		214,605	
	Motor vehicles		81,134	
	Rentals—outside suppliers		151,479	
	Acquisition—machinery and equipment		78,307	
	Grants, contributions, and subsidies		847,552	
	Interest on overdue accounts		11	
			7,640,817	
	Less Transfers			
	Vote 96—Salary Adjustments	193,870		
	Vote 173—Employee Benefits	108,559		
	Vote 179—Pre-retirement Leave	60,806		
	Recoveries			
	Provincial Ministers' Conference	12,199		
			375,434	
			7,265,383	

Vote 71

PETROLEUM RESOURCES BRANCH

Description

Under the direction of the Assistant Deputy Minister, the Petroleum Resources Branch is responsible for the administration of the *Petroleum and Natural Gas Act, Regulation Act* and *Petroleum Underground Storage Act*. All operations related to drilling, production and seismic exploration are continually inspected by branch staff. Comprehensive open and confidential records of drilling and production operations are maintained. Geological and geophysical reports submitted by industry are retained for study and all core and bit cuttings obtained from every well drilled are stored for examination by both branch and industry personnel. The branch is responsible for ensuring that Crown-owned oil and natural gas rights are disposed of in a judicious manner.

Appropriations			Actual Expenditures	
	Expenditure by activity			
133,158	Executive and staff		123,209	
1,171,911	Engineering Division		1,003,736	
421,506	Geological Division		379,083	
299,164	Titles Division		309,664	
115,004	Mediation and Arbitration Board		74,574	
2,140,743	Total of vote			1,890,266
	Expenditure by standard classification			
	Salaries		1,582,196	
	Temporary assistance		20,846	
			1,603,042	
	Fees and allowances—boards, commissions, courts		14,106	
	Travel expense		77,412	
	Professional and special services		62,327	
	Office expense		62,262	
	Office furniture and equipment		14,986	
	Advertising and publications		34,218	
	Materials and supplies		56,338	
	Motor vehicles		29,939	
	Rentals—outside suppliers		20,838	
	Acquisition—machinery and equipment		2,451	
			1,977,919	
	Less Transfers			
	Vote 96—Salary Adjustments	44,954		
	Vote 173—Employee Benefits	42,699		
			87,653	
			1,890,266	

Vote 72 RESOURCE ACCESS PROGRAM

Description

The program provides for the maintenance of existing roads and construction of new roads, either through cost-sharing with the mineral and petroleum industries, or through direct ministry involvement, and also for the preparation of preliminary engineering and biophysical impact assessments of proposed major resource road construction.

Appropriations		Actual Expenditures	
	Expenditure by activity		
200,000	Mineral resource roads	200,000	
200,000	Petroleum resource roads	183,277	
150,000	Shared-cost resource roads	75,965	
550,000	Total of vote		459,242
	Expenditure by standard classification		
	Temporary assistance	44,706	
	Professional and special services	13,000	
	Rentals—outside suppliers	325,571	
	Grants, contributions, and subsidies	75,965	
		459,242	

Vote 73 FORT NELSON INDIAN RESERVE MINERALS REVENUE SHARING

Description

The *Fort Nelson Indian Reserve Minerals Revenue Sharing Act* provides for the ownership, administration and control by the province of the coal, oil and gas underlying the Fort Nelson Indian Reserve, and provides for the equal sharing by the province and the band of the revenues from the production of natural gas.

Appropriations		Actual Expenditures	
6,000,000	Total of vote		5,851,238
	Expenditure by standard classification		
	Grants, contributions, and subsidies	5,851,238	

Vote 74 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures	
1,716,483	Total of vote		1,515,784
	Expenditure by standard classification		
	Rentals—outside suppliers	1,515,784	

Vote 75 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
965,700	Total of vote	862,465

Expenditure by standard classification

Data systems and processing	862,465

MINISTRY OF ENVIRONMENT

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted $	Total Appropriations: Other Authorizations $	Total Appropriations: Total $	Actual Expenditures $
76	Minister's office	218,076			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,856	223,932	191,131
77	General administration	5,516,921		5,516,921	5,470,160
78	Resource and environment management	50,679,915		50,679,915	50,468,605
79	Environmental Laboratory Program	2,864,580		2,864,580	2,688,552
80	Surveys and Mapping Program	6,589,952		6,589,952	6,113,743
81	Provincial Emergency Program	1,702,820		1,702,820	1,543,108
82	Provincial disaster	6,000,000			
	Statutory—*Flood Relief Act* (R.S.B.C. 1979, chap. 138, sec. 2)		828,865	6,828,865	6,828,865
83	Fish and Wildlife Conservation Fund	10		10	
84	Building occupancy charges	7,792,000		7,792,000	7,681,285
85	Computer and consulting charges	2,271,800		2,271,800	2,234,583
	Statutory—*Emergency Program Act* (R.S.B.C. 1979, chap. 106, secs. 4 and 16)—Purchase of property subject to hazard		6,079,804	6,079,804	6,079,804
		83,636,074	6,914,525	90,550,599	89,299,836
	Less efficiencies achieved to control government growth	(2,580,000)		(2,580,000)	
		81,056,074	6,914,525	87,970,599	89,299,836

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 76 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Environment, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
223,932	Total of vote	191,131
218,076	Main Estimates	
5,856	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
223,932		

Expenditure by standard classification	
Salaries	130,869
Temporary assistance	1,639
	132,508
Travel expense	41,951
Office expense	11,147
Office furniture and equipment	1,151
Materials and supplies	379
Rentals—outside suppliers	2,160
Acquisition—machinery and equipment	1,723
Interest on overdue accounts	112
	191,131

Vote 77

GENERAL ADMINISTRATION

Description

This vote provides for overall policy direction and administrative support for the ministry, including the offices of the Deputy Minister and Assistant Deputy Ministers, personnel administration, computer services, financial services, public information, central services and the offices of the regional directors. The budget provides for Pollution Control Board and Pesticide Appeal Board expenses, consultants' fees, grants, studies and membership fees in support of the ministry's objectives.

Appropriations			Actual Expenditures	
	Expenditure by Activity			
1,049,041	Executive Office		1,066,168	
4,025,880	General administration		3,970,203	
442,000	Grants		433,789	
5,516,921	Total of vote			5,470,160
	Expenditure by standard classification			
	Salaries		2,959,340	
	Temporary assistance		541,488	
			3,500,828	
	Fees and allowances—boards, commissions, courts		65,799	
	Travel expense		633,130	
	Professional and special services		254,608	
	Office expense		293,997	
	Office furniture and equipment		94,894	
	Advertising and publications		202,898	
	Materials and supplies		95,634	
	Motor vehicles		11,486	
	Rentals—outside suppliers		5,295	
	Acquisition—machinery and equipment		3,711	
	Grants, contributions, and subsidies		433,789	
	Other expenditure		250	
	Interest on overdue accounts		1,741	
			5,598,060	
	Less Transfers			
	Vote 96—Salary Adjustments	103,652		
	Vote 173—Employee Benefits	903		
	Vote 179—Pre-retirement Leave	23,345		
			127,900	
			5,470,160	

Vote 78 RESOURCE AND ENVIRONMENT MANAGEMENT

Description

Air Management Program—Provides for the management of the air as a resource so that a clean and healthy atmospheric environment is maintained for British Columbians, now and in the future, and assists in the planning and management of British Columbia's other natural resources by providing atmospheric information and interpretations.

Coastal and Estuary Management Program—Provides for the development and implementation of a program which promotes the sensitive and orderly planning, assessment and management of British Columbia's coastal and estuarine evironments in the long term based on an understanding of the natural attributes of these environments.

Fisheries Management Program—Provides for the production of the maximum economic, cultural recreational and scientific benefits for present and future generations of British Columbians by: maintaining all native and desirable introduced species of fish at optimum levels of distribution, abundance and health, participating in Federal/Provincial Salmonid Enhancement Programs, protecting or enhancing essential freshwater habitat, and providing an equitable distribution of opportunities for a wide variety of uses of fish.

Marine Resources Program—Provides for the management and economic development of the oyster and marine plant industries and regulation and development of the fish processing sector of the British Columbia commercial fishing industry. The program provides services for these responsibilities under the British Columbia *Fisheries Act* and *Fish Inspection Act*, by representing the province at international fisheries negotiations, and by functioning as a liaison between provincial and federal agencies whose activities affect marine resources.

Pesticide Control Program—Provides for the administration of the *Pesticide Control Act*.

Terrestrial Environment Management Program—Provides for the development and implementation of a program which promotes the sensitive and orderly planning, assessment and management of British Columbia's terrestrial environments in the long term based on an understanding of the natural attributes of these environments.

Waste Management Program—Provides for the administration of the *Pollution Control Act*, the *Litter Act* and waste management programs including the recycling of derelict automobiles.

Water Management Program—Provides for the administration and control of the use of surface water and the administration of the *Water Utility Act*, *Dyke Maintenance Act* and dam safety inspections.

Wildlife Management Program—Provides for the maintenance, diversity and viability of species representative of the major biophysical zones of land capability and biological limits of each species, and ensures wildlife is available in sufficient abundance to meet the social, recreational, ecological and economic needs of society.

Appropriations		Actual Expenditures	
	Expenditure by activity		
995,982	Air Management Program	921,195	
934,782	Coastal and Estuary Management Program	797,579	
7,991,913	Fisheries Management Program (net of recoveries)	8,186,099	
2,172,040	Marine Resources Program	2,074,992	
504,838	Pesticide Control Program	480,261	
5,049,262	Terrestrial Environment Management Program	5,102,596	
6,426,960	Waste Management Program	5,666,662	
20,382,360	Water Management Program (net of recoveries)	21,120,727	
6,221,778	Wildlife Management Program (net of recoveries)	6,118,494	
50,679,915	Total of vote		50,468,605
	Expenditure by standard classification		
	Salaries	25,787,148	
	Temporary assistance	5,564,588	
		31,351,736	
	Travel expense	3,272,623	
	Professional and special services	3,787,670	
	Office expense	734,075	
	Office furniture and equipment	340,721	
	Advertising and publications	564,318	
	Materials and supplies	1,566,293	
	Motor vehicles	646,985	
	Rentals—outside suppliers	841,121	
	Acquisition—land and buildings	8,153,132	
	Acquisition—machinery and equipment	757,639	
	Grants, contributions, and subsidies	824,643	
	Interest on overdue accounts	11,489	
		52,852,445	

Vote 78—*Continued*

Less Transfers		
Vote 96—Salary Adjustments	1,279,532	
Vote 173—Employee Benefits	171,460	
Vote 179—Pre-retirement Leave	91,653	
Recoveries		
British Columbia Hydro and Power Authority	838,803	
Other	2,392	
		2,383,840
		50,468,605

Vote 79

ENVIRONMENTAL LABORATORY PROGRAM

Description

This vote provides for the test samples of water, wastewater, sediments, air, vegetation and soil for environmental contaminants, including pesticide analysis.

Appropriations		Actual Expenditures
2,864,580	Total of vote	2,688,552

Expenditure by standard classification		
Salaries		1,656,918
Temporary assistance		251,674
		1,908,592
Travel expense		37,119
Professional and special services		845
Office expense		57,519
Materials and supplies		472,440
Acquisition—machinery and equipment		223,852
Interest on overdue accounts		917
		2,701,284
Less Transfers		
Vote 96—Salary Adjustments	12,706	
Vote 173—Employee Benefits	26	
		12,732
		2,688,552

Vote 80

SURVEYS AND MAPPING PROGRAM

Description

This vote provides aerial photographs, control surveys, primary base mapping and program co-ordination services.

Appropriations		Actual Expenditures
6,589,952	Total of vote	6,113,743

Expenditure by standard classification		
Salaries		3,419,799
Temporary assistance		238,132
		3,657,931
Travel expense		235,086
Professional and special services		1,386,601
Office expense		21,020
Office furniture and equipment		7,813
Advertising and publications		94,036
Materials and supplies		676,669
Motor vehicles		17,107
Rentals—outside suppliers		17,982
Acquisition—machinery and equipment		60,143
Interest on overdue accounts		1,782
		6,176,170
Less Transfers		
Vote 96—Salary Adjustments	45,387	
Vote 173—Employee Benefits	9,862	
Vote 179—Pre-retirement Leave	7,178	
		62,427
		6,113,743

Vote 81

PROVINCIAL EMERGENCY PROGRAM

Description

This vote provides for costs of the Provincial Emergency Program, which is responsible for developing throughout British Columbia the capability to cope and deal with disaster and emergency situations with minimal disruption of essential services.

Appropriations		Actual Expenditures
1,702,820	Total of vote	1,543,108

Expenditure by standard classification		
Salaries		878,691
Travel expense		25,051
Professional and special services		377,216
Office expense		27,486
Office furniture and equipment		1,487
Materials and supplies		233,936
Rentals—outside suppliers		16,397
Acquisition—machinery and equipment		(13,692)
Interest on overdue accounts		159
		1,546,731
Less Transfers		
Vote 96—Salary Adjustments	3,594	
Vote 173—Employee Benefits	29	
		3,623
		1,543,108

Vote 82

PROVINCIAL DISASTER

Description

This vote provides for assistance under the provisions of the *Flood Relief Act* to those areas in British Columbia experiencing flood damage and other provincial disasters.

Appropriations		Actual Expenditures	
	Expenditure by activity—		
326,169	Administration	326,169	
5,887,015	Southwest region flood costs	5,887,015	
89,053	Terrace flood costs	89,053	
526,628	Bella Coola flood costs	526,628	
6,828,865	Total of vote		6,828,865
6,000,000	Main Estimates		
828,865	Statutory—*Flood Relief Act* (R.S.B.C. 1979, chap. 138, sec. 2)		
6,828,865			

Expenditure by standard classification	
Salaries	193,501
Temporary assistance	76,845
	270,346
Travel expense	34,152
Professional and special services	1,008,357
Office expense	509
Advertising and publications	50
Materials and supplies	496,347
Rentals—outside suppliers	2,210,106
Acquisition—land and buildings	748,413
Acquisition—machinery and equipment	505
Grants, contributions, and subsidies	2,059,799
Interest on overdue accounts	281
	6,828,865

Vote 83

FISH AND WILDLIFE CONSERVATION FUND

Description

This vote provides for the perpetuation of British Columbia's fish and wildlife values by giving the ministry the capacity to acquire, protect, maintain and enhance fish and wildlife habitat for the purpose of conservation.

Appropriations		Actual Expenditures	
	Expenditure by activity—		
750,000	Program expenditures	711,802	
749,990	*Less* recoveries	711,802	
10	Total of vote		0
	Expenditure by standard classification		
	Temporary assistance	197,190	
	Travel expense	35,159	
	Professional and special services	89,158	
	Office expense	3,870	
	Materials and supplies	160,997	
	Rentals—outside suppliers	182,463	
	Acquisition—machinery and equipment	42,709	
	Interest on overdue accounts	256	
		711,802	
	Recoveries		
	Habitat Conservation Fund	711,802	
		0	

Vote 84

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, office accommodation, and the fish hatchery facilities occupied by the ministry.

Appropriations		Actual Expenditures	
7,792,000	Total of vote		7,681,285
	Expenditure by standard classification		
	Rentals—outside suppliers	7,681,285	

Vote 85

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
2,271,800	Total of vote		2,234,583
	Expenditure by standard classification		
	Data systems and processing	2,234,583	

Statutory

EMERGENCY PROGRAM ACT (R.S.B.C. 1979, chap. 106, sec. 16)

Appropriations			Actual Expenditures
6,079,804	Purchase of property subject to hazard		6,079,804
	Expenditure by standard classification		
	Professional and special services	382,538	
	Acquisition—land and buildings	5,655,248	
	Grants, contributions, and subsidies	42,018	
		6,079,804	

MINISTRY OF FINANCE

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			
		Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
86	Minister's office	176,348			
	Supplement—Special Warrant No. 6		40,000		
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	222,206	214,483
87	Economics and Policy Division	1,429,563		1,429,563	1,295,399
88	Treasury Board Staff	1,891,402		1,891,402	1,687,519
89	Revenue Division	18,718,431			
	Supplement—Special Warrant No. 6		1,025,000	19,743,431	19,139,330
90	Office of the Comptroller General	6,014,700		6,014,700	5,057,369
91	Treasury and Administration Division	19,355,921			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))		17,299,866	36,655,787	32,719,267
92	Government agencies	10,315,580			
	Supplement—Special Warrant No. 6		2,067,500	12,383,080	10,568,809
93	Purchasing Commission	2,243,696		2,243,696	2,016,008
94	Provincial Capital Commission	803,546		803,546	776,325
95	Interest on public debt	16,924,299		16,924,299	16,917,773
96	Contingencies (all Ministries)	12,600,000			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		110,124	12,710,124	12,710,124
97	Building occupancy charges	4,257,000		4,257,000	4,228,316
	Statutory—				
	Capital Commission Act (R.S.B.C. 1979, chap. 42, sec. 10)—Crystal Garden restoration		109,186	109,186	109,186
	Crown Proceeding Act (R.S.B.C. 1979, chap. 86, sec. 13 (4))—Judgments against the Crown		645,454	645,454	645,454
	Crown Proceeding Act (R.S.B.C. 1979, chap. 86, sec. 14 (4))—Judgments against the Crown		769,647	769,647	769,647
	Financial Administration Act (1981, chap. 15, sec. 24 (c))—Interest on revenue refunds		450,439	450,439	450,439
	Trade and Convention Centre Act (1980, chap. 58, sec. 4)—Victoria		725,941	725,941	725,941
	Unclaimed Money Act (R.S.B.C. 1979, chap. 418, sec. 4)		22,444	22,444	22,444
		94,730,486	23,271,459	118,001,945	110,053,833
	Less efficiencies achieved to control government growth	(2,700,000)		(2,700,000)	
		92,030,486	23,271,459	115,301,945	110,053,833

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 86

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Finance, including his salary and expenses and those of his support staff.

Appropriations		Actual Expenditures
222,206	Total of vote	214,483
176,348	Main Estimates	
40,000	Special Warrant No. 6	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
222,206		

Expenditure by standard classification		
Salaries		167,501
Travel expense		48,903
Office expense		17,000
		233,404
Less Transfers		
Vote 96—Salary Adjustments	16,699	
Vote 173—Employee Benefits	2,222	
		18,921
		214,483

Vote 87

ECONOMICS AND POLICY DIVISION

Description

This vote provides for the analysis and forecasting of provincial economic activity, evaluation and development of fiscal and tax policy, financial analysis of government programs and activities, and analysis, policy development and negotiations relating to fiscal arrangements with Canada.

Appropriations		Actual Expenditures
1,429,563	Total of vote	1,295,399

Expenditure by standard classification		
Salaries		792,738
Temporary assistance		224,453
		1,017,191
Travel expense		54,975
Professional and special services		138,565
Office expense		79,903
Office furniture and equipment		51,389
Interest on overdue accounts		118
		1,342,141
Less Transfers		
Vote 96—Salary Adjustments	30,779	
Vote 173—Employee Benefits	15,963	
		46,742
		1,295,399

Vote 68

TREASURY BOARD STAFF

Description

This vote provides for staff support to the Treasury Board in the provision of central direction and control over the operation of all government ministries. Treasury Board staff reviews, analyzes and makes recommendations on the efficiency and effectiveness of government programs; analyzes all expenditure requests; develops government budgetary practices and procedures; co-ordinates the development of the annual budget estimates and assists in the determination of the overall allocation of financial resources. Treasury Board staff also assists in ensuring that efficient and effective management and administrative policies, procedures and systems exist and are used throughout all government ministries, analyzes and makes recommendations on senior organization structures, and monitors and controls the number of personnel employed within the government establishment.

Appropriations				Actual Expenditures
1,891,402	Total of vote			1,687,519
	Expenditure by standard classification			
	Salaries		1,340,294	
	Temporary assistance		431,372	
			1,771,666	
	Travel expense		33,002	
	Professional and special services		4,147	
	Office expense		62,721	
	Office furniture and equipment		1,656	
	Advertising and publications		20,207	
	Rentals—outside suppliers		5,992	
	Grants, contributions, and subsidies		2,550	
	Interest on overdue accounts		167	
			1,902,108	
	Less Transfers			
	Vote 96—Salary Adjustments	116,287		
	Vote 173—Employee Benefits	98,302		
			214,589	
			1,687,519	

Vote 89

REVENUE DIVISION

Description

This vote provides for the administration of all taxing statutes which are the responsibility of the Ministry of Finance.

The Consumer Taxation Branch administers the *Social Service Tax Act*, *Motive Fuel Use Tax Act*, *Gasoline Tax Act*, *Gasoline (Coloured) Tax Act*, *Horse Racing Tax Act*, *Tobacco Tax Act* and *Hotel Room Tax Act*.

The Income Taxation Branch administers the *Mining Tax Act*, *Logging Tax Act*, *Corporation Capital Tax Act*, *Insurance Premium Tax Act*, *Fire Services Act*, *Succession Duty Act*, *Gift Tax Act*, and *British Columbia Payment to Canada Federal Income Tax on Behalf of Natural Gas Producers Repeal Act*.

The Real Property Taxation Branch administers the *Taxation (Rural Area) Act*, *School Act*, *Water Act* and *Home Owner Grant Act* as they relate to real property taxation in the non-municipal areas of the province. The Real Property Taxation Branch also administers the *Land Tax Deferment Act*.

This vote also provides for grants and subsidies administered by the ministry and for statutory advances to local government and other entities in respect of property taxes in non-municipal areas collected on their behalf by the Ministry of Finance.

Appropriations		Actual Expenditures	
	Expenditure by activity		
118,540	General administration—Assistant Deputy Minister's office	116,553	
5,918,750	Consumer taxation	5,218,431	
2,391,415	Income taxation	2,149,590	
39,418,726	Real property taxation	43,746,563	
36,585,000	*Less* recoveries	40,470,690	
8,481,000	Assessment Authority Operating Grant	8,378,883	
19,743,431	Total of vote		19,139,330
18,718,431	Main Estimates		
1,025,000	Special Warrant No. 6—Supplement—Real property taxation		
19,743,431			

Expenditure by standard classification		
Salaries		5,589,096
Temporary assistance		418,208
		6,007,304
Travel expense		323,306
Professional and special services		217,794
Office expense		373,383
Office furniture and equipment		46,755
Advertising and publications		912
Materials and supplies		177,740
Motor vehicles		59,271
Grants, contributions, and subsidies		12,049,002
Other expenditure		40,470,690
		59,726,157
Less Transfers		
Vote 96—Salary Adjustments	49,505	
Vote 173—Employee Benefits	30,463	
Vote 179—Pre-retirement Leave	36,169	
Recoveries		
Advances *re* property taxes	40,470,690	
		40,586,827
		19,139,330

Vote 90

OFFICE OF THE COMPTROLLER GENERAL

Description

Under the *Financial Control Act*, the Comptroller General as Chief Accounting Officer of the province has broad authority over and is responsible for the quality and integrity of the financial management and control systems in use throughout the government. This includes the review and development of financial administration and accounting policies, together with related legislation.

The office maintains the central accounting, reporting and payment systems, including trusts, payroll, personnel accounts payable verification, approval and expenditure control functions, and prepares the annual Public Accounts and related reports. The office also provides an internal audit function for the independent review of the effectiveness and efficiency of financial control systems.

Appropriations				Actual Expenditures
6,014,700	Total of vote			5,057,369
	Expenditure by standard classification			
	Salaries		3,856,555	
	Temporary assistance		437,497	
			4,294,052	
	Travel expense		65,006	
	Professional and special services		159,492	
	Office expense		245,640	
	Office furniture and equipment		371,704	
	Advertising and publications		13,995	
	Other expenditure		54,671	
	Interest on overdue accounts		216	
			5,204,776	
	Less Transfers			
	Vote 96—Salary Adjustments	81,367		
	Vote 173—Employee Benefits	52,804		
	Vote 179—Pre-retirement Leave	13,236		
			147,407	
			5,057,369	

Vote 91 TREASURY AND ADMINISTRATION DIVISION

Description

This vote provides for the central direction and management of the ministry as well as certain government-wide functions. The internal functions are financial management, personnel services and information services. The government-wide functions are banking, investment and securities, and systems and data processing. This vote also provides for the further administrative and organizational development of the ministry.

Appropriations			Actual Expenditures	
	Expenditure by activity			
274,652	Executive		292,870	
113,970	Assistant Deputy Minister's Office		135,242	
604,985	Personnel and payroll services		729,836	
2,827,289	Treasury		2,974,407	
12,922,633	Systems and data processsing		9,854,295	
20,000	*Less* recoveries		34,070	
2,084,326	Administration		1,145,190	
548,056	Information services		321,631	
66,175,866	Interest on deposits		50,748,291	
48,875,990	*Less* recoveries		33,448,425	
36,655,787	Total of vote			32,719,267
19,355,921	Main Estimates			
17,299,866	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 20 (3))			
36,655,787				
	Expenditure by standard classification			
	Salaries		4,178,262	
	Temporary assistance		703,493	
			4,881,755	
	Travel expense		397,182	
	Professional and special services		1,987,264	
	Data systems and processing		6,959,673	
	Office expense		388,381	
	Office furniture and equipment		355,321	
	Advertising and publications		350,812	
	Materials and supplies		76,560	
	Grants, contributions, and subsidies		182,053	
	Other expenditure		50,752,550	
	Interest on overdue accounts		2,650	
			66,334,201	
	Less Transfers			
	Vote 96—Salary Adjustments	59,894		
	Vote 173—Employee Benefits	47,204		
	Vote 179—Pre-retirement Leave	22,419		
	Recoveries			
	British Columbia Ferry Corporation	2,922		
	Data processing	34,070		
	Earnings from investments	33,448,425		
			33,614,934	
			32,719,267	

Vote 92

GOVERNMENT AGENCIES

Description

This vote provides for the 62 Government Agents throughout the province. The agents and their staff perform a wide variety of functions to facilitate government administration and revenue collection. Appointments held by Government Agents include Collector of Taxes, Gold Commissioner, Water Recorder, Marriage Commissioner, Registrar of Voters, Registrar of Births, Deaths and Marriages, and Official Administrator.

This vote also provides for the fees and expenses of the Courts of Revision and the Assessment Appeal Boards in hearing appeals of the property tax assessments.

Appropriations		Actual Expenditures	
	Expenditure by activity		
505,588	General administration	310,894	
1,156,862	Vancouver Island Region	1,217,645	
1,024,476	Coast Region	947,066	
1,098,792	Cariboo Region	1,034,231	
1,299,831	North Central Region	851,740	
837,519	Northeast Region	757,621	
703,972	Northwest Region	773,494	
1,451,974	South Central Region	1,415,948	
1,130,066	Kootenay Region	1,048,205	
2,436,000	Courts of Revision	1,443,543	
738,000	Assessment Appeal Boards	768,422	
12,383,080	Total of vote		10,568,809
10,315,580	Main Estimates		
1,967,500	Special Warrant No. 6—Supplement—Courts of Revision		
100,000	Special Warrant No. 6—Supplement—Assessment Appeal Boards		
12,383,080			

Expenditure by standard classification		
Salaries		7,912,011
Temporary assistance		364,375
		8,276,386
Fees and allowances—boards, commissions, courts		1,742,232
Travel expense		223,895
Professional and special services		100,276
Office expense		581,826
Office furniture and equipment		134,606
Acquisition—machinery and equipment		5,823
Other expenditure		8,135
Interest on overdue accounts		452
		11,073,631
Less Transfers		
Vote 96—Salary Adjustments	236,310	
Vote 173—Employee Benefits	180,945	
Vote 179—Pre-retirement Leave	87,567	
		504,822
		10,568,809

Vote 93

PURCHASING COMMISSION

Description

The Purchasing Commission acts as the central purchasing agent for all ministries and provides a warehousing facility for certain goods. The Commission also provides a business machine repair service and a surplus office furniture and audio-visual equipment loan service.

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,328,040	Purchasing Commission administration		1,528,507	
10	Warehousing		1,407,851	
	Less recoveries		1,517,894	
762,864	Business machine maintenance and repairs		577,543	
152,782	Surplus furniture and audio-visual equipment loans		20,001	
2,243,696	Total of vote			2,016,008
	Expenditure by standard classification			
	Salaries		2,049,325	
	Temporary assistance		9,252	
			2,058,577	
	Travel expense		44,425	
	Professional and special services		27,023	
	Office expense		41,313	
	Office furniture and equipment		9,816	
	Advertising and publications		8,196	
	Materials and supplies		1,408,836	
	Motor vehicles		9,124	
	Acquisition—machinery and equipment		4,895	
	Interest on overdue accounts		39	
			3,612,244	
	Less Transfers			
	Vote 96—Salary Adjustments	33,497		
	Vote 173—Employee Benefits	16,108		
	Vote 179—Pre-retirement Leave	28,737		
	Recoveries			
	Ministries	1,517,894		
			1,596,236	
			2,016,008	

Vote 94

PROVINCIAL CAPITAL COMMISSION

Description

This vote provides for the Provincial Capital Commission which is responsible for preserving, upgrading, and planning of the amenities for and within the Capital precinct; planning the allocation of undeveloped government properties within this area; managing development of certain of those properties which do not readily fall within the purview of single-purpose agencies, and administering the funds provided for the improvement and beautification projects within the Greater Victoria area in concert with the four core municipalities.

Appropriations		Actual Expenditures
803,546	Total of vote	776,325

Expenditure by standard classification		
Salaries		314,938
Temporary assistance		16,199
		331,137
Travel expense		6,702
Professional and special services		6,958
Office expense		8,793
Office furniture and equipment		465
Materials and supplies		10,998
Grants, contributions, and subsidies		440,000
		805,053
Less Transfers		
Vote 96—Salary Adjustments	11,359	
Vote 173—Employee Benefits	17,369	
		28,728
		776,325

Vote 95

INTEREST ON PUBLIC DEBT

Description

This vote provides for the cost of interest on the provincial direct debt.

Appropriations		Actual Expenditures
16,924,299	Total of vote	16,917,773

Expenditure by standard classification	
Other expenditure	16,917,773

Vote 96

CONTINGENCIES (ALL MINISTRIES)

Description

This vote provides for salary increases for established staff in all ministries as well as salaries for new positions, together with those costs for approved pre-retirement leave, banked vacation leave, and banked educational leave not provided for elsewhere.

This vote also provides for payments to the British Columbia Buildings Corporation for costs of building accommodation for all ministries not provided for elsewhere.

Appropriations		Actual Expenditures
12,710,124	Total of vote	12,710,124

12,600,000	Main Estimates
110,124	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))
12,710,124	

Expenditure by standard classification	
Salary transfers	12,479,376
Rentals—outside suppliers	230,748
	12,710,124

Vote 97

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations			Actual Expenditures
4,257,000	Total of vote		4,228,316
	Expenditure by standard classification		
	Rentals—outside suppliers	4,228,316	

Statutory

CAPITAL COMMISSION ACT (R.S.B.C. 1979, chap. 42, sec. 10)

Appropriations			Actual Expenditures
109,186	Crystal Garden restoration		109,186
	Expenditure by standard classification		
	Grants, contributions, and subsidies	109,186	

Statutory

CROWN PROCEEDING ACT (R.S.B.C. 1979, chap. 86, secs. 13 (4) and 14 (4))

Appropriations			Actual Expenditures
	Judgments against the Crown:		
645,454	sec. 13 (4)	645,454	
769,647	sec. 14 (4)	769,647	
1,415,101	Total of vote		1,415,101
	Expenditure by standard classification		
	Other expenditure	1,415,101	

Statutory

FINANCIAL ADMINISTRATION ACT (1981, chap. 15, sec. 24 (c))

Appropriations			Actual Expenditures
450,439	Interest on revenue funds		450,439
	Expenditure by standard classification		
	Other expenditure	16	
	Interest on overdue accounts	28	
	Interest on revenue accounts	450,395	
		450,439	

Statutory

TRADE AND CONVENTION CENTRE ACT (1980, chap. 58, sec. 4)

Appropriations			Actual Expenditures
725,941	Victoria Trade and Convention Centre		725,941
	Expenditure by standard classification		
	Grants, contributions, and subsidies	725,941	

Statutory

UNCLAIMED MONEY ACT (R.S.B.C. 1979, chap. 418, sec. 4)

Appropriations			Actual Expenditures
22,444	Payment of claims from deposits previously unclaimed and placed into the General Revenue Fund		22,444
	Expenditure by standard classification		
	Other expenditure	22,444	

MINISTRY OF FORESTS

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures
		Main Estimates Voted	Other Authorizations	Total	
		$	$	$	$
98	Minister's office	160,231			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	166,089	157,834
99	Provincial forest and range resource management	40,167,894		40,167,894	38,928,199
100	Regional forest and range resource management	45,626,030		45,626,030	43,574,664
101	District forest and range resource management	58,710,846		58,710,846	56,372,333
102	Reservoirs	10		10	
103	Fire Suppression Program	8,418,971			
	Statutory—*Forest Act* (R.S.B.C. 1979, chap. 140, sec. 124 (4))		30,805,004	39,223,975	39,223,975
104	Building occupancy charges	10,392,117		10,392,117	9,393,348
105	Computer and consulting charges	6,160,063		6,160,063	5,778,383
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 24 (c))—Interest revenue funds		16,167	16,167	16,167
		169,636,162	30,827,029	200,463,191	193,444,903
	Less efficiencies achieved to control government growth	(7,000,000)		(7,000,000)	
		162,636,162	30,827,029	193,463,191	193,444,903

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 98 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Forests, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
166,089	Total of vote	157,834
160,231	Main Estimates	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
166,089		

Expenditure by standard classification	
Salaries	131,963
Temporary assistance	1
	131,964
Travel expense	34,727
Office expense	6,181
	172,872
Less Transfers	
Vote 96—Salary Adjustments	15,038
	157,834

Vote 99

PROVINCIAL FOREST AND RANGE RESOURCE MANAGEMENT

Description

Management Program—Provides executive direction for the ministry, including the Deputy Minister, Assistant Deputy Ministers, Chief Forester and their immediate staff, the Strategic Studies Branch which supplies the capability to conduct studies to obtain the information required in policy planning, alternative evaluations to assist in developing ministry policy objectives, and the evaluation of all ministry programs, including performance, and the Information Services Branch which provides for the dissemination of information concerning ministry activities.

Finance and Support Services Program—Provides advice, policies and procedures pertaining to all general administration matters throughout the ministry, overall monitoring and control services for the ministry's financial, human and physical resources, arrangements for the general acquisition of properties, accommodation, equipment and its maintenance—through its five branches: Financial Services, Personnel Services, Systems Services, Legal and Administrative Services and Technical Services.

Harvesting Program—Provides advice, policies and procedures pertaining to the inventory, planning, valuation, sale and disposal of Crown provincial timber and wood resources, overall monitoring and control services for provincial wood supplies—through its five branches: Inventory, Planning, Engineering, Valuation and Timber Management.

Silviculture Program—Provides advice, policies, procedures and research services pertaining to the reforestation, care and enhancement of Crown provincial forests, overall monitoring and control services for provincial silvicultural and research activities, tree seeds and tree seedlings required for provincial reforestation projects—through its two branches: Silviculture Services and Research Services.

Forest Protection Program—Provides advice, policies, procedures and research services pertaining to the application of fire and pest management activities directed toward reducing wood losses and protecting public and environmental values, sponsorship of the provincial forest fire control organization, operation of the ministry's air support program, and overall monitoring and control services for ministry forest protection activities.

Range Program—Provides advice, policies and procedures pertaining to rehabilitation, care and enhancement of Crown provincial range lands, and overall monitoring and control services for ministry range management activities.

Recreation Program—Provides advice, policies and procedures pertaining to protection of recreation and aesthetic values of Crown provincial forest and range lands outside of parks, and overall monitoring and control services for ministry recreation management activities.

Appropriations		Actual Expenditures	
	Expenditure by activity		
2,437,843	Management Program	2,554,285	
15,792,903	Finance and Support Services Program	17,591,197	
9,703,502	Harvesting Program	8,948,984	
9,572,982	Silviculture Program	21,244,918	
2,060,946	Forest Protection Program	1,816,056	
284,059	Range Program	211,151	
315,659	Recreation Program	293,232	
	Less recoveries	13,731,624	
40,167,894	Total of vote		38,928,199
	Expenditure by standard classification		
	Salaries	19,725,717	
	Temporary assistance	10,884,222	
		30,609,939	
	Fees and allowances—boards, commissions, courts	24,294	
	Travel expense	3,079,571	
	Professional and special services	3,588,357	
	Office expense	790,543	
	Office furniture and equipment	217,885	
	Advertising and publications	847,577	
	Materials and supplies	5,761,301	
	Motor vehicles	1,463,182	
	Rentals—outside suppliers	894,867	
	Rentals—intra-ministry	1,152,002	
	Acquisition—land and buildings	2,913,256	
	Acquisition—machinery and equipment	1,200,633	
	Grants, contributions, and subsidies	1,752,500	
	Other expenditure	539,202	
	Interest on overdue accounts	5,528	
		54,840,637	

Vote 99—*Continued*

Less Transfers		
Vote 96—Salary Adjustments	551,105	
Vote 173—Employee Benefits	379,803	
Vote 179—Pre-retirement Leave	98,604	
Recoveries		
Intra-ministry	1,151,302	
Forest and Range Resource Fund	13,731,624	
		15,912,438
		38,928,199

Vote 100 REGIONAL FOREST AND RANGE RESOURCE MANAGEMENT

Description

Management Program—Provides direction and control for application of approved forest and range resource policies and programs in the six forest regions of the province, including the regional manager, the regional staff managers, their salaries and expenses and those of their immediate staff.

Finance and Support Services Program—Provides co-ordination and monitoring for all finance and support service activities throughout the forest regions, including the hiring and training of personnel; the installation and maintenance of telecommunication systems; the acquisition and maintenance of property, and overall budgeting and accounting services.

Harvesting Program—Provides co-ordination and monitoring for all inventory, planning, engineering, valuation and timber administration activities throughout the forest regions, including administration of the forest road system, preparation of wood supply analyses and the five-year harvesting plan alternatives.

Silviculture Program—Provides co-ordination and monitoring for all reforestation, intensive silviculture and applied research activities in the forest regions including the allocation of *Forest Act* section 88 finances and preparation of five-year silviculture plan alternatives.

Forest Protection Pragram—Provides co-ordination and monitoring for all fire suppression, fire protection and pest management activities in the forest regions including the allocation of *Forest Act* section 88 finances and preparation of five-year fire and pest management plan alternatives.

Range Program—Provides co-ordination and monitoring for all range management activities in the forest regions on Crown provincial range lands, including the planning and implementation of Agriculture and Rural Development Subsidiary Agreement (ARDSA) Programs and the preparation of five-year range management plan alternatives.

Recreation Program—Provides co-ordination and monitoring for all recreation activities in the forest regions outside parks, including representation of recreation interests and values in all development plans, construction of camp site equipment, and preparation of five-year recreation plan alternatives.

Appropriations		Actual Expenditures	
	Expenditure by activity		
1,430,979	Management Program	1,798,728	
13,818,718	Finance and Support Services Program	14,817,707	
18,243,565	Harvesting Program	16,760,242	
5,355,824	Silviculture Program	5,359,185	
4,498,041	Forest Protection Program	4,065,972	
1,478,079	Range Program	1,629,934	
800,824	Recreation Program	772,910	
	Less recoveries	1,630,014	
45,626,030	Total of vote		43,574,664

Expenditure by standard classification		
Salaries		21,529,584
Temporary assistance		10,114,316
		31,643,900
Fees and allowances—boards, commissions, courts		2,375
Travel expense		1,862,525
Professional and special services		1,181,730
Office expense		903,632
Office furniture and equipment		191,214
Advertising and publications		218,955
Materials and supplies		6,160,684
Rentals—outside suppliers		2,753,397
Rentals—intra-ministry		1,810,909
Acquisition—land and buildings		118,138
Acquisition—machinery and equipment		1,130,507
Other expenditure		465
Interest on overdue accounts		10,011
		47,988,442
Less Transfers		
Vote 96—Salary Adjustments	547,577	
Vote 173—Employee Benefits	357,330	
Vote 179—Pre-retirement Leave	74,055	
Recoveries		
Intra-ministry	1,804,802	
Forest and Range Resource Fund	1,630,014	
		4,413,778
		43,574,664

Vote 101 DISTRICT FOREST AND RANGE RESOURCE MANAGEMENT

Description

Management Program—Provides supervision and control for implementation of approved forest and range resource policies and programs in the 46 forest districts of the province, including the district managers, operations superintendents, support services supervisors, their salaries and expenses and those of their immediate staff.

Finance and Support Services Program—Provides accounting and clerical services, telecommunications, transportation, supervision and storage of property, and maintenance of buildings and equipment in provincial forest districts.

Harvesting Program—Provides ongoing timber inventories and cruises; timber appraisals and the scaling of forest products; field administration of timber sales and harvesting permits including progress and performance inspections; supervision of road construction and maintenance, and collection of basic information for the preparation of five-year harvesting plan alternatives and annual performance reports in provincial forest districts.

Silviculture Program—Provides collection of tree seed and planting of recently logged forest sites, areas disturbed by wildlife, and selected areas which have not become restocked naturally; ongoing tree regeneration surveys and plantation inspections; site preparation for reforestation projects; harvesting and weeding of plantations; spacing of juvenile stands; forest fertilization; sanitation spacing and conifer release projects; and the basic information for preparation of five-year silviculture plan alternatives and annual performance reports for provincial forest districts.

Forest Protection Program—Provides fire prevention and fire hazard identification services; operation of fire detection units on the ground and in the air; operation of fire communication systems; training and direction of fire attack and control crews; ongoing insect and tree disease surveys and control projects; and the basic information for preparation of five-year protection plan alternatives and annual performance reports for provincial forest districts.

Range Program—Provides ongoing planning, direction, and control of the use of Crown provincial range lands including the implementation and maintenance of range improvements, performance of range inventories and assessments, and the basic information for preparation of five-year range plan alternatives and annual performance reports for provincial forest districts.

Recreation Program—Provides for the establishment and maintenance of recreation site facilities and trails on Crown provincial lands outside of parks including collection of information on potential or endangered recreation values, and recreation use; and the basic information for preparation of five-year recreation plan alternatives and annual performance reports for provincial forest districts.

Appropriations		Actual Expenditures	
	Expenditure by activity		
5,960,752	Management Program	6,765,725	
7,990,198	Finance and Support Services Program	7,927,758	
21,512,731	Harvesting Program	20,809,656	
9,223,987	Silviculture Program	23,892,182	
9,067,217	Forest Protection Program	9,397,734	
2,237,496	Range Program	2,632,462	
2,718,465	Recreation Program	2,839,874	
	Less recoveries	17,893,058	
58,710,846	Total of vote		56,372,333
	Expenditure by standard classification		
	Salaries	29,686,931	
	Temporary assistance	19,464,227	
		49,151,158	
	Travel expense	1,173,752	
	Professional and special services	10,964,663	
	Office expense	674,478	
	Office furniture and equipment	389,079	
	Advertising and publications	58,513	
	Materials and supplies	4,089,783	
	Motor vehicles	18,345	
	Rentals—outside suppliers	6,714,374	
	Rentals—intra-ministry	3,417,632	
	Acquisition—land and buildings	882,928	
	Acquisition—machinery and equipment	721,399	
	Other expenditure	22,569	
	Interest on overdue accounts	9,291	
		78,287,964	

Vote 101—*Continued*

Less		
Transfers		
Vote 96—Salary Adjustments	160,612	
Vote 173—Employee Benefits	379,101	
Vote 179—Pre-retirement Leave	71,651	
Recoveries		
Intra-ministry	3,411,209	
Forest and Range Resource Fund	17,893,058	
		21,915,631
		56,372,333

Vote 102

RESERVOIRS

Description

This vote provides for the salvage of merchantable timber and the disposal of debris from pondage areas.

Appropriations			Actual Expenditures	
	Expenditure by activity			
3,618,374	Program expenditure		5,798,319	
3,618,364	*Less* recoveries		5,798,319	
10	Total of vote			0
	Expenditure by standard classification			
	Temporary assistance		475,147	
	Travel expense		100,994	
	Professional and special services		466,004	
	Office expense		3,002	
	Advertising and publications		643	
	Materials and supplies		164,671	
	Rentals—outside suppliers		4,587,858	
	Rentals—intra-ministry		5,430	
			5,803,749	
	Recoveries			
	Intra-ministry	5,430		
	British Columbia Hydro and Power Authority	5,798,319		
			5,803,749	
			0	

Vote 103 FIRE SUPPRESSION PROGRAM

Description

This vote provides for the costs of fighting and extinguishing forest and range fires on Crown lands.

Appropriations		Actual Expenditures
39,223,975	Total of vote	39,223,975

8,418,971	Main Estimates
30,805,004	Statutory—*Forest Act* (R.S.B.C. 1979, chap. 140, sec. 124 (4))
39,223,975	

Expenditure by standard classification

Salaries	1,124,281
Temporary assistance	1,647,006
	2,771,287
Travel expense	181,691
Professional and special services	5,691,745
Office expense	26,491
Office furniture and equipment	8,391
Advertising and publications	8,838
Materials and supplies	5,515,710
Rentals—outside suppliers	22,868,274
Rentals—intra-ministry	172,518
Acquisition—land and buildings	274,235
Acquisition—machinery and equipment	1,688,452
Other expenditure	174,353
Interest on overdue accounts	13,252
	39,395,237
Recoveries	
Intra-ministry	171,262
	39,223,975

Vote 104 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of building and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures
10,392,117	Total of vote	9,393,348

Expenditure by standard classification

Rentals—outside suppliers	9,393,348

Vote 105

COMPUTER AND CONSULTING CHARGES

Description

Provides for payments to the British Columbia Systems Corporation for data processing and management system consulting services.

Appropriations			Actual Expenditures
6,160,063	Total of vote		5,778,383
	Expenditure by standard classification		
	Data systems and processing	5,960,979	
	Recoveries		
	Forest and Range Resource Fund	182,596	
		5,778,383	

Statutory

FINANCIAL ADMINISTRATION ACT (1981, chap. 15, sec. 24 (c))

Appropriations			Actual Expenditures
	Expenditure by activity		
16,167	Interest on revenue refunds		16,167
	Expenditure by standard classification		
	Interest on revenue refunds	16,167	

MINISTRY OF HEALTH

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			
		Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
106	Minister's office	205,728			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,394	213,122	193,644
107	Administration and support services	21,954,338		21,954,338	19,595,406
108	Preventive services	50,339,865		50,339,865	48,081,444
109	Direct community care services	336,349,487			
	Supplement—Special Warrant No. 8		14,386,000	350,735,487	332,802,022
110	Hospital Programs	1,043,175,935			
	Supplement—Special Warrant No. 8		42,682,000		
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		13,459,261	1,099,317,196	1,099,317,196
111	Medical Services Commission	451,814,000		451,814,000	451,814,000
112	Emergency Health Services Commission	40,644,450			
	Supplement—Special Warrant No. 8		4,586,000	45,230,450	45,195,767
113	Forensic Psychiatric Services Commission	6,235,795		6,235,795	6,168,683
114	Alcohol and Drug Commission	10		10	
115	Building occupancy charges	31,613,182		31,613,182	31,440,905
116	Computer and consulting charges	2,944,110		2,944,110	2,942,560
		1,985,276,900	75,120,655	2,060,397,555	2,037,551,627
	Less efficiencies achieved to control government growth	(10,200,000)		(10,200,000)	
		1,975,076,900	75,120,655	2,050,197,555	2,037,551,627

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 106 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Health, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
213,122	Total of vote	193,644

205,728	Main Estimates
7,394	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)
213,122	

Expenditure by standard classification		
Salaries		144,602
Temporary assistance		15,174
		159,776
Travel expense		28,103
Office expense		8,108
Office furniture and equipment		100
Materials and supplies		1,016
Interest on overdue accounts		142
		197,245
Less Transfers		
Vote 96—Salary Adjustments	2,347	
Vote 173—Employee Benefits	1,254	
		3,601
		193,644

Vote 107 ADMINISTRATION AND SUPPORT SERVICES

Description

Deputy Minister's office—Provides executive direction for the ministry, including funds for use in the ministry's program of development and promotion of better health.

Executive Support Services—Provides executive direction for institutional and professional services and for direct community care services.

Financial Services—Provides for the direction, co-ordination and planning of the ministry's financial activities as well as direct accounting services for community health and certain other programs.

Management Services—Provides management services to evaluate existing and proposed operations and procedures, and provides central liaison with the British Columbia Buildings Corporation. The Support Services Centre provides central logistic and printing functions for the ministry and field, and other miscellaneous services for headquarters staff.

Personnel Division—Provides staff recruitment, labour relations, staff development and negotiation service plus funding for employee relations costs.

Data Processing and Management Information—Provides for computer and systems review, evaluation of the ministry's programs and liaison with the British Columbia Systems Corporation.

Hearing Aid Regulation Act—Provides for registration and licensing of hearing aid dealers and consultants.

Health Promotion and Information—Plans and implements health information programs for the public; provides for the planning, implementation and evaluation of an applied nutritional and health education program; provides agency funding for related programs; provides a broad occupational health program to the public servants of British Columbia and some Crown corporations, and provides an advisory service on matters of occupational safety, health and pollution to private industry and the public. The audio-visual production centre is now included in the Ministry of Provincial Secretary and Government Services.

Planning and Development—Responsible for the co-ordination and direction of the ministry's planning and development activities and provides registrar services of vital statistics.

Supply and Services—Provides linen service in the Lower Mainland and Victoria, maintenance of hospital equipment, furnishings and an escort and transportation service.

Appropriations		Actual Expenditures	
	Expenditure by activity		
1,010,696	Deputy Minister's Office	744,710	
370,199	Executive support services	176,126	
846,073	Financial services	913,115	
1,132,386	Management services	1,376,067	
1,715,906	Personnel Division	1,623,108	
497,400	Data processing and management information	375,267	
26,276	*Hearing Aid Regulation Act*	6,711	
4,200,555	Health promotion and information	3,580,241	
3,413,666	Planning and development	3,066,383	
18,847,893	Supply and services	18,289,734	
10,106,712	*Less* recoveries	10,556,056	
21,954,338	Total of vote		19,595,406
	Expenditure by standard classification		
	Salaries	13,309,556	
	Temporary assistance	1,223,499	
		14,533,055	
	Fees and allowances—boards, commissions, courts	48,066	
	Travel expense	1,210,846	
	Professional and special services	1,326,074	
	Office expense	658,016	
	Office furniture and equipment	240,741	
	Advertising and publications	580,049	
	Materials and supplies	10,689,879	
	Motor vehicles	148,824	
	Rentals—outside suppliers	44,735	
	Acquisition—machinery and equipment	443,742	
	Grants, contributions, and subsidies	425,000	
	Interest on overdue accounts	4,767	
		30,353,794	

Vote 107—*Continued*

Less Transfers		
Vote 96—Salary Adjustments	67,976	
Vote 173—Employee Benefits	96,477	
Vote 179—Pre-retirement Leave	37,879	
Recoveries		
Materials and supplies	10,556,056	
		10,758,388
		19,595,406

Vote 108

PREVENTIVE SERVICES

Description

Headquarters—Preventive Services—Provides for salaries and expenses of headquarters staff not assigned to specific programs.

Field administration—Provides for administrative services, supplies support services vehicle operation for health district programs which are common to two or more programs.

Public Health Nursing—Provides for community health services. Public health nurses deliver direct health care to persons of all ages and circumstances in a variety of settings. Emphasis is on prevention, health education and health promotion. Services include perinatal, infant, pre-school and school programs, adult care, geriatric services, epidemiology, communicable disease control and other services related to early identification, facilitation of treatment and follow-up of health programs.

Speech and hearing service—Provides for an accountable speech pathology service to the people of British Columbia in order to resolve or measurably reduce the effect of individual communication disorders and delivers service through public health units and schools in co-operation with other provincial and federal ministries. The division emphasizes prevention of communication disorders and problems secondary to speech and hearing disorders.

Public Health Inspection—Administration of the *Health Act* and various regulations and standards related to environmental health, includes regulations dealing with food premises, swimming pools, water, supplies, housing, small sewage disposal systems, community care facilities and general sanitation.

Dental Health Services—Provides dental health care throughout the province by means of dental staff located in health units, and provides financial assistance to agencies and persons to promote good dental care or to provide dental services on behalf of the ministry.

Epidemiology—Responsible for the purchase, distribution, and control of the province's vaccine inventory. Staff act as consultants in planning, development and evaluation of strategies for the prevention and control of disease.

Grants—Health Services—Provides grants for the delivery of public health services to the Capital Regional District and municipalities in Greater Vancouver.

Vancouver Bureau—A Vancouver-based office which is responsible for the distribution of pharmacy products to clients of certain programs, and maintenance of the provincial health building; provides laboratory services for the diagnosis and control of communicable disease and acts as the medical microbiology reference and referral centre for British Columbia; provides for a central control service for the inter-change of venereal disease information; operates a main clinic in Vancouver and provides policy procedures for the control of these infections throughout the province; provides equipment, supplies, medications and trained assistance to patients with renal failure, cronhn's disease, hemophilia; provides rehabilitative medical services and vocational training to those who suffer a physical, mental, or social handicap which prevents their seeking and obtaining gainful employment; directs the discovery of new active cases of tuberculosis and their treatment by either divisional or private physicians; maintains a preventive and informational service; conducts statistical reviews; arranges special skin testing and X-rays where indicated; supervises the distribution of antimicrobial drugs; maintains a central registry and directs a contact tracing service.

Refugee Settlement Program—Provides for health costs related to immigrant refugees.

Appropriations	Expenditure by activity	Actual Expenditures	
377,665	Headquarters—Preventive Services	308,698	
8,076,081	Field administration	7,843,882	
11,735,070	Public health nursing	11,357,622	
3,749,005	Speech and hearing service	3,573,244	
2,767,203	Public health inspection	2,695,798	
2,092,249	Dental health services	1,444,725	
1,264,888	Epidemiology	1,710,633	
5,539,096	Grants—health services	4,935,154	
13,538,608	Vancouver Bureau	13,299,981	
1,200,000	Refugee settlement program	911,707	
50,339,865	Total of vote		48,081,444

Vote 108—*Continued*

Expenditure by standard classification		
Salaries		28,869,118
Temporary assistance		1,329,744
		30,198,862
Travel expense		1,579,683
Professional and special services		2,431,892
Office expense		420,901
Office furniture and equipment		309,647
Advertising and publications		55,630
Materials and supplies		6,602,312
Motor vehicles		468,518
Rentals—outside suppliers		9,724
Acquisition—machinery and equipment		535,836
Grants, contributions, and subsidies		5,660,188
Other expenditure		2,002
Interest on overdue accounts		9,207
		48,284,402
Less Transfers		
Vote 96—Salary Adjustments	69,656	
Vote 173—Employee Benefits	33,734	
Vote 179—Pre-retirement Leave	99,568	
		202,958
		48,081,444

Vote 109

DIRECT COMMUNITY CARE SERVICES

Description

Executive and Clerical Care Services—Provides for salaries and expenses of headquarters staff not assigned to specific programs.

Grants—Special care services—Provides funds to support agencies providing general and mental health related services. These agencies provide an extension of the ministry's programs, including assistance to individuals who incur excessive medical and related costs not covered by existing plans, as well as assistance to isolated communities. Provides for staff to evaluate and administer the use of the funds.

Community Care Facilities Licensing Boards—Provides for the administration of the *Community Care Facility Act* and the licensing of adult and child care facilities thereunder, and ensures that pre-school teachers have suitable qualifications. The two boards (adult care and child care) also administer legislation and assess the need for additional and improved facilities for personal care and intermediate care.

Long-term Care Program—Provides for administrative expenses, benefits, payments for services and grants, contributions and subsidies for those people who cannot live without help because of health-related problems but do not warrant care in an acute-care hospital, care may be provided in the home, a community care facility or an extended-care hospital.

Home Care Services—Provides and assists in the co-ordination of health care services to ill or handicapped residents of British Columbia whose physical, social and emotional needs can be met responsibly and safely within the home environment, and provides care to persons of all ages with both acute and chronic conditions. Patients are admitted to the program from hospitals and the community.

Community Physiotherapy Program—Provides community-based physiotherapy and other rehabilitation services to acute chronically ill and disabled patients, clients, and potential clients referred through home care, long-term care and preventive programs, by direct treatment, maintenance, follow-up, assessment, education, and consultation in association with other programs based in hospitals, clinics, schools, agencies, and care facilities.

Valleyview Hospital—Provides assessment and treatment services for psycho-geriatric long-term care clients, and provides specialized in-patient care for psycho-geriatric clients who are not suitable for placement in community facilities, who may be discharged from acute-care hospitals.

Dellview Hospital—Provides in-patient care for psycho-geriatric long-term care clients, and education and preventive programs in association with home care, long-term care and public health and local resources.

Pearson Hospital—Provides in-patient services for extended care, tuberculosis and polio-respiratory patients and a therapeutic out-patient program to prevent or delay the admission of people who have qualified for intermediate or extended care.

Mental Health Services—Provides for diagnostic, consultative and treatment services to mentally ill persons and for the development and implementation of a wide variety of community-based programs; provides specialized adult residential care supervised by mental health staff, for mentally disordered persons in the community; operates a family and children's clinic, a psychological education clinic for working with children within the school system, and a residential treatment centre for adolescents with psychological, social and learning problems; provides mental health services for adults and children residing in Burnaby; provides funds to support agencies providing health related services as an extension of the ministry's programs, and provides in-patient care (through the Riverview Hospital) for the acute and chronic psychiatric patient under the provisions of the *Mental Health Act*, including consultative and support services to community-based programs and acute psychiatric units.

Appropriations	Expenditure by activity	Actual Expenditures	
120,312	Executive and clerical-care services	79,465	
6,985,636	Grants—special care services	6,725,236	
431,711	Community care facilities licensing boards	395,150	
227,239,918	Long term care program	220,758,227	
15,419,004	Home care program	14,813,449	
639,554	Community physiotherapy program	543,036	
16,448,244	Valleyview Hospital	14,873,171	
3,405,394	Dellview Hospital	2,429,649	
9,421,697	Pearson Hospital	9,026,571	
70,624,017	Mental health services	63,158,068	
350,735,487	Total of vote		332,802,022
336,349,487	Main Estimates		
14,386,000	Special Warrant No. 8—Supplement—Long-term care program		
350,735,487			

Vote 109—*Continued*

Expenditure by standard classification		
Salaries		74,154,660
Temporary assistance		7,143,096
		81,297,756
Fees and allowances—boards, commissions, courts		6,614
Travel expense		1,070,774
Professional and special services		5,630,283
Office expense		357,218
Office furniture and equipment		256,064
Advertising and publications		11,690
Materials and supplies		9,852,897
Motor vehicles		138,494
Rentals—outside suppliers		19,845
Acquisition—machinery and equipment		696,153
Grants, contributions, and subsidies		234,178,459
Other expenditure		3,045
Interest on overdue accounts		2,547
		333,521,839
Less Transfers		
Vote 96—Salary Adjustments	441,336	
Vote 173—Employee Benefits	120,231	
Vote 179—Pre-retirement Leave	158,250	
		719,817
		332,802,022

Vote 110

HOSPITAL PROGRAMS

Description

This vote provides for the costs of administration and provision of both in-patient and out-patient hospital benefits and provincial share of hospital construction and equipment costs. Three levels of in-patient care are benefits under the *Hospital Insurance Act*, namely, acute, rehabilitation and activation and extended care. Out-patient services covered include emergency services for accidents and sickness, day care treatment, diagnostic services and physiotherapy.

Appropriations			Actual Expenditures
	Expenditure by activity		
7,256,765	Administration	6,123,401	
1,021,532,143	Grants to hospitals—operating	1,021,532,143	
48,919,762	Grants to hospitals—capital	48,919,762	
21,608,526	Grants to hospitals—equipment	22,741,890	
1,099,317,196	Total of vote		1,099,317,196
1,043,175,935	Main Estimates		
36,182,000	Special Warrant No. 8—Supplement—Grants to hospitals—operating		
2,000,000	Grants to hospitals—capital		
4,500,000	Grants to hospitals—equipment		
13,459,261	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
1,099,317,196			

Expenditure by standard classification		
Salaries		4,679,369
Temporary assistance		157,377
		4,836,746
Travel expense		212,881
Professional and special services		954,805
Office expense		167,889
Office furniture and equipment		23,405
Advertising and publications		3,263
Materials and supplies		9,010
Motor vehicles		7,573
Grants, contributions, and subsidies		1,093,200,260
Other expenditure		17,851
Interest on overdue accounts		12
		1,099,433,695
Less Transfers		
Vote 96—Salary Adjustments	57,244	
Vote 173—Employee Benefits	48,816	
Vote 179—Pre-retirement Leave	10,439	
		116,499
		1,099,317,196

Vote 111 MEDICAL SERVICES COMMISSION

Description

The Commission provides administration of the Medical Services Plan, collects premiums from the subscribers, and pays the cost of the insured medical care of the province to participating practitioners mainly on a fee-for-service basis, but also on a salaried or sessional basis. This vote covers the province's subsidies of premiums for low-income residents and any deficiencies not covered by premiums or other revenues. In addition, this vote provides for the administration of the Dental Care Plan payments for insured services rendered to the entitled residents of the province.

Appropriations			Actual Expenditures
	Expenditure by activity		
377,200,000	Medical Services Plan	374,135,045	
74,614,000	Dental Care Plan	77,678,955	
451,814,000	Total of vote		451,814,000
	Expenditure by standard classification		
	Grants, contributions, and subsidies	451,814,000	

Vote 112 EMERGENCY HEALTH SERVICES COMMISSION

Description

This vote provides for a ground and and air ambulance service throughout the province. The commission operates a plant for the construction of ambulances; conducts training courses for emergency medical assistants and paramedic crews; conducts and co-ordinates basic instruction in first aid and cardio pulmonary resuscitation throughout the province; advises on emergency department standards of care and physical planning in acute care hospitals, and co-ordinates the ministry's responsibilities in disaster planning.

Appropriations				Actual Expenditures
45,230,450	Total of vote			45,195,767
40,644,450	Main Estimates			
4,586,000	Special Warrant No. 8			
45,230,450				
	Expenditure by standard classification			
	Salaries—emergency health services commission		28,456,612	
	Travel expense		379,475	
	Professional and special services		4,401,756	
	Office expense		141,668	
	Office furniture and equipment		72,514	
	Advertising and publications		9,501	
	Materials and supplies		4,271,563	
	Motor vehicles		593,791	
	Rentals—outside suppliers		923,709	
	Acquisition—machinery and equipment		614,184	
	Grants, contributions, and subsidies		5,125	
	Other expenditure		5,493,260	
	Interest on overdue accounts		2,201	
			45,365,359	
	Recoveries			
	Workers' Compensation rebates and insurance claims	169,552		
	Other	40		
			169,592	
			45,195,767	

Vote 113

FORENSIC PSYCHIATRIC SERVICES COMMISSION

Description

This vote provides for forensic psychiatric services to the courts and justice agencies in the province on an in-patient, out-patient and consultative basis.

Appropriations		Actual Expenditures
6,235,795	Total of vote	6,168,683

Expenditure by standard classification

Salaries	4,085,379
Temporary assistance	322,479
	4,407,858
Fees and allowances—boards, commissions, courts	6,425
Travel expense	61,347
Professional and special services	1,160,566
Office expense	19,314
Office furniture and equipment	7,168
Materials and supplies	389,397
Rentals—outside suppliers	10,005
Acquisition—machinery and equipment	31,128
Grants, contributions, and subsidies	75,475
	6,168,683

Vote 114 ALCOHOL AND DRUG COMMISSION

Description

This vote provides assessment and treatment programs to rehabilitate individuals dependent on alcohol, narcotic or controlled drugs through a wide variety of programs offered in community clinics and through residential treatment centres.

Appropriations			Actual Expenditures	
	Expenditure by activity			
18,392,285	Alcohol and Drug Commission		15,735,067	
18,392,275	*Less* recoveries		15,735,067	
10	Total of vote			0
	Expenditure by standard classification			
	Salaries		6,077,208	
	Temporary assistance		855,424	
			6,932,632	
	Travel expense		165,788	
	Professional and special services		394,037	
	Office expense		107,264	
	Office furniture and equipment		4,087	
	Advertising and publications		3,381	
	Materials and supplies		388,375	
	Rentals—outside suppliers		3,920	
	Acquisition—machinery and equipment		33,198	
	Grants, contributions, and subsidies		7,814,652	
	Other expenditure		2,166	
	Interest on overdue accounts		1,013	
			15,850,513	
	Less Transfers			
	Vote 96—Salary Adjustments	45,096		
	Vote 173—Employee Benefits	55,052		
	Vote 179—Pre-retirement Leave	15,298		
	Recoveries			
	Drug, Alcohol, and Cigarette Education, Prevention, and Rehabilitation Fund	15,735,067		
			15,850,513	
			0	

Vote 115 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of building accommodation occupied by the ministry.

Appropriations		Actual Expenditures	
31,613,182	Total of vote		31,440,905
	Expenditure by standard classification		
	Rentals—outside suppliers	31,440,762	
	Interest on overdue accounts	143	
		31,440,905	

Vote 116 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
2,944,110	Total of vote		2,942,560
	Expenditure by standard classification		
	Data systems and processing	2,942,560	

MINISTRY OF HUMAN RESOURCES

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			
		Main Estimates Voted $	Other Authorizations $	Total $	Actual Expenditures $
117	Minister's office	233,936			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	239,794	205,831
118	Direct community services and administrative support	85,100,643		85,100,643	79,599,985
119	Services for families and children	103,554,638		103,554,638	101,999,902
120	Health Services	72,947,243			
	Supplement—Special Warrant No. 16		3,800,000	76,747,243	73,366,525
121	Community projects	26,409,217		26,409,217	24,952,022
122	G.A.I.N. Programs	467,150,397		467,150,397	463,384,146
123	Special Programs for the Retarded	60,615,917		60,615,917	55,042,270
124	Building occupancy charges	21,601,000		21,601,000	20,136,402
125	Computer and consulting charges	6,458,500		6,458,500	4,155,962
		844,071,491	3,805,858	847,877,349	822,843,045
	Less efficiencies achieved to control government growth	(8,000,000)		(8,000,000)	
		836,071,491	3,805,858	839,877,349	822,843,045

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 117 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Human Resources, including her salary and expenses and those of her immediate staff.

Appropriations		Actual Expenditures
239,794	Total of vote	205,831
233,936	Main Estimates	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
239,794		

Expenditure by standard classification	
Salaries	160,134
Temporary assistance	1,768
	161,902
Travel expense	23,474
Professional and special services	50
Office expense	17,513
Office furniture and equipment	573
Materials and supplies	4,527
Interest on overdue accounts	14
	208,053
Less Transfers	
Vote 173—Employee Benefits	2,222
	205,831

Vote 118 DIRECT COMMUNITY SERVICES AND ADMINISTRATIVE SUPPORT

Description

This vote provides for direct services to people throughout the province through local offices staffed with employees trained in identifying the services most suited to each individual. It also provides for the central direction and support services for the ministry.

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,203,314	Ministry Executive		942,303	
16,302,233	Administrative and Program Support Staff		13,476,838	
67,595,096	Field Operations		65,180,844	
85,100,643	Total of vote			79,599,985
	Expenditure by standard classification			
	Salaries		66,603,032	
	Temporary assistance		4,239,782	
			70,842,814	
	Travel expense		3,628,438	
	Professional and special services		1,635,763	
	Office expense		1,784,103	
	Office furniture and equipment		767,037	
	Advertising and publications		251,104	
	Materials and supplies		331,719	
	Motor vehicles		593,192	
	Rentals—outside suppliers		13,428	
	Acquisition—machinery and equipment		53,937	
	Other expenditure		8,384	
	Interest on overdue accounts		2,358	
			79,912,277	
	Less Transfers			
	Vote 96—Salary Adjustments	19,654		
	Vote 173—Employee Benefits	181,944		
	Vote 179—Pre-retirement Leave	110,694		
			312,292	
			79,599,985	

Vote 119 SERVICES FOR FAMILIES AND CHILDREN

Description

Adoptions, foster homes and child care resources—Provides a spectrum of services for those children not able to remain with their own families and homes. It also provides for the purchase of any goods or services necessary for the well-being of any child under care of the Superintendent of Child Welfare.

Family support services—Provides a spectrum of services offering support to children and families within the context of their own home and community. These services provide the support and intervention necessary to enable children to remain with their own families. (This activity amalgamates the previous activities called rehabilitation resources program, special services to children, child day care, infant development, youth incentive program and family support homemaker services.)

Appropriations			Actual Expenditures	
	Expenditure by activity			
59,750,290	Adoptions, foster homes and child care resources (net of recoveries)		61,194,381	
43,804,348	Family support services		40,805,521	
103,554,638	Total of vote			101,999,902
	Expenditure by standard classification			
	Salaries		5,457,632	
	Temporary assistance		780,967	
			6,238,599	
	Travel expense		139,453	
	Professional and special services		57,954,343	
	Office expense		30,698	
	Office furniture and equipment		19,424	
	Advertising and publications		135,083	
	Materials and supplies		543,850	
	Rentals—outside suppliers		821	
	Acquisition—machinery and equipment		137,484	
	Grants, contributions, and subsidies		38,875,058	
	Interest on overdue accounts		471	
			104,075,284	
	Less Transfers			
	Vote 96—Salary Adjustments	140		
	Vote 179—Pre-retirement Leave	3,648		
	Recoveries			
	Health and Welfare Canada *re* family allowances	2,071,594		
			2,075,382	
			101,999,902	

Vote 120

HEALTH SERVICES

Description

Pharmacare Program—Provides a subsidy toward the cost of drugs for residents of British Columbia.

Health Care Program—Provides for the health needs of recipients of G.A.I.N. programs and Children-in-Care.

Appropriations		Actual Expenditures	
	Expenditure by activity		
68,800,000	Pharmacare Program	66,280,438	
7,947,243	Health Care Program	7,086,087	
76,747,243	Total of vote		73,366,525
72,947,243	Main Estimates		
3,800,000	Special Warrant No. 16—Supplement Pharmacare Program		
76,747,243			
	Expenditure by standard classification		
	Grants, contributions, and subsidies	73,366,400	
	Interest on overdue accounts	125	
		73,366,525	

Vote 121

COMMUNITY PROJECTS

Description

Community Grants Program—Provides grant and purchase of service funding to nonprofit societies to provide community-based services that complement and supplement client and ministry needs.

Residential Care—Provides for the cost of community-based residential care and service for the physically handicapped, retarded and those needing short-term rehabilitation.

Seniors Counselling Service—Volunteer senior citizens are available to other senior citizens to discuss issues of concern and to assist in obtaining access to services and resources.

Appropriations		Actual Expenditures	
	Expenditure by activity		
8,628,447	Community Grants Program	7,577,819	
17,468,035	Residential care (net of recoveries)	17,139,428	
312,735	Seniors Counselling Services	234,775	
26,409,217	Total of vote		24,952,022
	Expenditure by standard classification		
	Professional and special services	8,098,947	
	Grants, contributions, and subsidies	17,243,471	
		25,342,418	
	Recoveries—Public Trustee	390,396	
		24,952,022	

Vote 122

G.A.I.N. PROGRAMS

Description

Income Assistance and Handicapped Benefits—Provides financial assistance to British Columbians unable to provide a basic standard of living for themselves and a minimum guaranteed income for handicapped persons. Special allowances are also available to meet special needs.

Adult Rehabilitation Services—Provides opportunities for persons who are on income assistance or who are handicapped to receive training and rehabilitation services.

Seniors Supplement—Provides an additional monthly benefit to senior citizens who are in receipt of Federal Old Age Security and Guaranteed Income Supplement, or the Federal Spouse's Allowance, to ensure a minimum guaranteed income.

Shelter Aid For Elderly Renters—Provides rental assistance to senior citizens based upon a reasonable distribution of income and rent.

Renters' Tax Credit—Provides financial benefits to any British Columbian over the age of 16 years with limited or no taxable income and who pays rent for his/her principal residence. By arrangement with the Federal Government, this benefit is claimed at the time annual income tax returns are filed.

Bus Pass Program—Provides a subsidized bus pass to handicapped persons who qualify for G.A.I.N. benefits, persons aged 60 to 64 who receive G.A.I.N. benefits, and senior citizens who receive the Federal Guaranteed Income Supplement.

Appropriations		Actual Expenditures	
	Expenditure by activity		
395,369,000	Income Assistance and Handicapped Benefits	397,355,179	
14,561,397	Adult Rehabilitation Services	12,738,265	
25,500,000	Seniors Supplement	22,238,466	
9,000,000	S.A.F.E.R.	7,398,381	
20,500,000	Renters' Tax Credit	21,627,786	
2,220,000	Bus Pass Program	2,026,069	
467,150,397	Total of vote		463,384,146
	Expenditure by standard classification		
	Salaries	321,606	
	Temporary assistance	361,727	
		683,333	
	Travel expense	100,516	
	Professional and special services	97,657	
	Office expense	2,936	
	Office furniture and equipment	962	
	Materials and supplies	101,661	
	Motor vehicles	11,700	
	Rentals—outside suppliers	22,516	
	Acquisition—machinery and equipment	8,716	
	Grants, contributions, and subsidies	462,353,843	
	Interest on overdue accounts	306	
		463,384,146	

Vote 123

SPECIAL PROGRAMS FOR THE RETARDED

Description

This vote provides for the costs of operating three institutions—Woodlands, Tranquille and Glendale—which provide residential care, nursing care, and special schooling for retarded children and adults.

Appropriations		Actual Expenditures	
	Expenditure by activity		
34,398,661	Woodlands	31,671,677	
13,892,321	Tranquille	12,914,336	
12,324,935	Glendale	10,456,257	
60,615,917	Total of vote		55,042,270

Expenditure by standard classification		
Salaries		31,259,493
Temporary assistance		5,935,778
		37,195,271
Travel expense		189,469
Professional and special services		1,580,068
Office expense		142,536
Office furniture and equipment		29,737
Advertising and publications		778
Materials and supplies		4,726,782
Motor vehicles		82,744
Rentals—outside suppliers		8,854
Acquisition—machinery and equipment		425,724
Grants, contributions, and subsidies		10,771,263
Other expenditure		7,185
Interest on overdue accounts		7
		55,160,418
Less Transfers		
Vote 96—Salary Adjustments	59,258	
Vote 173—Employee Benefits	997	
Vote 179—Pre-retirement Leave	57,893	
		118,148
		55,042,270

Vote 124

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Appropriations			Actual Expenditures
21,601,000	Total of vote		20,136,402
	Expenditure by standard classification		
	Rentals—outside suppliers	20,136,402	

Vote 125 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations		Actual Expenditures
6,458,500	Total of vote	4,155,962

Expenditure by standard classification	
Data systems and processing	4,155,962

MINISTRY OF INDUSTRY AND SMALL BUSINESS DEVELOPMENT

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations Main Estimates Voted $	 Other Authorizations $	 Total $	Actual Expenditures $
126	Minister's office	204,312			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	210,170	186,866
127	Administration	5,067,086		5,067,086	3,770,051
128	Trade and Industry Division	3,681,067		3,681,067	3,196,242
129	Program implementation and co-ordination	5,383,039		5,383,039	4,299,846
130	Small business services	1,233,035		1,233,035	887,269
131	Grants	7,112,500		7,112,500	6,284,007
132	North East coal development	22,930,000			
	Supplement—Special Warrant No. 11		45,000,000	67,930,000	58,342,538
133	British Columbia Railway—debt servicing	70,000,000		70,000,000	70,000,000
134	Federal-Provincial Shared-cost Programs	29,895,806		29,895,806	20,157,851
135	Building occupancy charges	1,027,000		1,027,000	891,537
136	Computer and consulting charges	913,800		913,800	858,620
	Statutory—*Trade and Convention Centre Act* (1980, chap. 58, sec. 2 (1))—Vancouver		2,321,692	2,321,692	2,321,692
		147,447,645	47,327,550	194,775,195	171,196,519
	Less efficiencies achieved to control government growth	(400,000)		(400,000)	
		147,047,645	47,327,550	194,375,195	171,196,519

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 126

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Industry and Small Business Development, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
210,170	Total of vote	186,866
204,312	Main Estimates	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
210,170		

Expenditure by standard classification

Salaries	147,992
Travel expense	43,842
Office expense	8,157
	199,991
Less Transfers	
Vote 96—Salary Adjustments	13,125
	186,866

Vote 127

ADMINISTRATION

Description

General administration includes the Deputy Minister's Office and provides executive direction for the ministry as well as administrative services to the operating branches of the ministry.

Central Statistics Bureau provides statistical information and analytical support for the ministry, other agencies of the province and in certain cases for the business community.

Economic Analysis and Research Bureau is responsible for performing specific sectoral and regional analyses and developing appropriate sector strategies for carrying out the economic plans and policies of the province.

Appropriations		Actual Expenditures	
	Expenditure by activity		
1,130,463	General administration	1,017,449	
1,893,109	Central Statistics Bureau	1,114,312	
2,043,514	Economic Analysis and Research Bureau	1,638,290	
5,067,086	Total of vote		3,770,051
	Expenditure by standard classification		
	Salaries	2,022,169	
	Temporary assistance	715,999	
		2,738,168	
	Travel expense	133,214	
	Professional and special services	528,995	
	Office expense	144,240	
	Office furniture and equipment	19,530	
	Advertising and publications	168,602	
	Materials and supplies	58,542	
	Interest on overdue accounts	24	
		3,791,315	
	Less Transfers		
	Vote 96—Salary Adjustments	21,264	
		3,770,051	

Vote 128 TRADE AND INDUSTRY DIVISION

Description

This division provides a wide range of market development and promotional programs designed to assist existing businesses, encourage new industry and develop trade in British Columbia.

Appropriations		Actual Expenditures
3,681,067	Total of vote	3,196,242

Expenditure by standard classification	
Salaries	879,481
Salaries—British Citizens	23,531
Temporary assistance	287,493
	1,190,505
Fees and allowances—boards, commissions, courts	29,549
Travel expense	260,527
Professional and special services	614,378
Office expense	92,564
Office furniture and equipment	4,275
Advertising and publications	700,240
Materials and supplies	8,918
Rentals—outside suppliers	41,660
Grants, contributions, and subsidies	10,000
Other expenditure	253,988
Interest on overdue accounts	84
	3,206,688
Less Transfers	
Vote 96—Salary Adjustments	10,446
	3,196,242

Vote 129 PROGRAM IMPLEMENTATION AND CO-ORDINATION

Description

This division designs, develops, negotiates and implements federal-provincial and joint government-industry economic development programs and conducts project and program analyses, particularly of a financial and economic nature.

Appropriations		Actual Expenditures
5,383,039	Total of vote	4,299,846

Expenditure by standard classification	
Salaries	912,755
Temporary assistance	823,639
	1,736,394
Travel expense	126,146
Professional and special services	152,298
Office expense	38,084
Office furniture and equipment	14,716
Materials and supplies	7,122
Grants, contributions, and subsidies	2,234,227
	4,308,987
Less Transfers	
Vote 96—Salary Adjustments	9,141
	4,299,846

Vote 130

SMALL BUSINESS SERVICES

Description

Small Business Services works to support, strengthen and stimulate small enterprise activities in all industry sectors in the province.

Appropriations			Actual Expenditures
1,233,035	Total of vote		887,269
	Expenditure by standard classification		
	Salaries	128,517	
	Temporary assistance	216,147	
		344,664	
	Travel expense	45,071	
	Professional and special services	84,286	
	Advertising and publications	7,130	
	Rentals—outside suppliers	1,029	
	Grants, contributions, and subsidies	406,589	
		888,769	
	Less Transfers		
	Vote 96—Salary Adjustments	1,500	
		887,269	

Vote 131

GRANTS

Description

This vote provides for grants, contributions and subsidies in support of ministry objectives for economic development.

Appropriations			Actual Expenditures
	Expenditure by activity		
1,698,000	Co-operative Overseas Market Development Program	1,737,607	
15,000	Junior Achievement	15,000	
2,900,000	British Columbia Development Corporation	2,050,000	
100,000	Product Development Management Program	81,900	
506,000	Location Identification and Control System	506,000	
393,500	Burns Lake Native Development Corporation	393,500	
1,500,000	West Coast Floating Drydock	1,500,000	
7,112,500	Total of vote		6,284,007
	Expenditure by standard classification		
	Grants, contributions, and subsidies	6,284,007	

Vote 132 NORTH EAST COAL DEVELOPMENT

Description

This vote provides funds for development of the province's northeast coal reserves.

Appropriations		Actual Expenditures
67,930,000	Total of vote	58,342,538

22,930,000	Main Estimates
45,000,000	Special Warrant No. 11
67,930,000	

Expenditure by standard classification	
Other expenditure	58,342,538

Vote 133 BRITISH COLUMBIA RAILWAY—DEBT SERVICING

Description

This vote provides funds to the British Columbia Railway Company to be applied to debt servicing charges of the company.

Appropriations		Actual Expenditures
70,000,000	Total of vote	70,000,000

Expenditure by standard classification	
Grants, contributions, and subsidies	70,000,000

Vote 134 FEDERAL-PROVINCIAL SHARED COST PROGRAMS

Description

This vote provides funding for economic development activities jointly funded by the Province of British Columbia and the Government of Canada.

Appropriations		Actual Expenditures
29,895,806	Total of vote	20,157,851

Expenditure by standard classification	
Professional and special services	360,240
Advertising and publications	92,754
Grants, contributions, and subsidies	10,724,185
Other expenditure	8,980,649
Interest on overdue accounts	23
	20,157,851

Vote 135

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations			Actual Expenditures
1,027,000	Total of vote		891,537
	Expenditure by standard classification		
	Rentals—outside suppliers	891,537	

Vote 136

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
913,800	Total of vote		858,620
	Expenditure by standard classification		
	Data systems and processing	858,620	

Statutory

TRADE AND CONVENTION CENTRE ACT (1980, chap. 58, sec. 2)

Appropriations			Actual Expenditures
2,321,692	Vancouver Trade and Convention Centre		2,321,692
	Expenditure by standard classification		
	Professional and special services	2,321,692	

MINISTRY OF INTERGOVERNMENTAL RELATIONS

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			
		Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
137	Minister's office	123,656			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	129,514	120,527
138	Intergovernmental relations	2,455,662		2,455,662	2,225,784
139	Building occupancy charges	113,000		113,000	87,133
	Statutory—*Public Service Act* (R.S.B.C. 1979, chap. 343, sec. 78)—Medical expenses, London, England		15,172	15,172	15,172
		2,692,318	21,030	2,713,348	2,448,616
	Less efficiencies achieved to control government growth	(75,000)		(75,000)	
		2,617,318	21,030	2,638,348	2,448,616

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 137

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Intergovernmental Relations, including the Minister's salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
129,514	Total of vote	120,527
123,656	Main Estimates	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
129,514		

Expenditure by standard classification

Salaries		105,511
Temporary assistance		1,607
		107,118
Travel expense		27,999
Office expense		5,700
Materials and supplies		781
		141,598
Less Transfers		
Vote 96—Salary Adjustments	19,088	
Vote 173—Employee Benefits	1,983	
		21,071
		120,527

Vote 138

INTERGOVERNMENTAL RELATIONS

Description

Administration—This program provides for the cost of administrative support and other services of the ministry and for the facilitation of the Cabinet's committee system. It provides for the co-ordination and development of policies, strategies and activities regarding the province's relations with other governments. It also provides for the co-ordination and development of British Columbia's policies on proposals to reform federalism.

British Columbia House, Ottawa—This program provides for the operation and maintenance of British Columbia House in Ottawa.

Agent General's Office, London—This program provides for the office of the Agent General, including his salary and expenses and those of staff members.

British Columbia House, London—This program provides for the operation and maintenance of British Columbia House in London and the provision of services to tenants.

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,296,082	Administration		1,280,823	
245,676	British Columbia House, Ottawa		146,933	
542,654	Agent General's Office, London		464,064	
371,250	British Columbia House, London		333,964	
2,455,662	Total of vote			2,225,784
	Expenditure by standard classification			
	Salaries		939,126	
	Salaries—British citizens		165,977	
	Temporary assistance		92,458	
			1,197,561	
	Fees and allowances—boards, commissions, courts		98,121	
	Travel expense		178,870	
	Professional and special services		168,275	
	Office expense		159,370	
	Office furniture and equipment		29,952	
	Advertising and publications		89,549	
	Materials and supplies		151,942	
	Motor vehicles		3,301	
	Rentals—outside suppliers		42,938	
	Grants, contributions, and subsidies		209,100	
	Other expenditure		67,854	
	Interest on overdue accounts		92	
			2,396,925	
	Less Transfers			
	Vote 96—Salary Adjustments	138,914		
	Vote 173—Employee Benefits	32,227		
			171,141	
			2,225,784	

Vote 139 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures
113,000	Total of vote	87,133

Expenditure by standard classification

Rentals—outside suppliers	87,133

Statutory

PUBLIC SERVICE ACT (R.S.B.C. 1979, chap. 343, sec. 78)

Appropriations		Actual Expenditures
15,172	Medical expenses, London, England	15,172

Expenditure by standard classification

Other expenditure	15,172

MINISTRY OF LABOUR

Summary of Expenditure by Appropriation

		Total Appropriations			
Vote No.	Description	Main Estimates Voted	Other Authorizations	Total	Actual Expenditures
		$	$	$	$
140	Minister's office	147,796			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	153,654	126,916
141	Ministerial management and policy development	3,433,679		3,433,679	2,909,717
142	Industrial relations and occupational safety	5,139,035		5,139,035	4,680,371
143	Manpower	43,372,956		43,372,956	37,584,024
144	Safety engineering	7,411,531		7,411,531	7,019,252
145	Human Rights Programs	1,184,429		1,184,429	1,100,083
146	Boards and agencies	2,473,010			
	Supplement—Special Warrant No. 12		200,000	2,673,010	2,472,959
147	Building occupancy charges	2,450,779		2,450,779	2,367,296
148	Computer and consulting charges	885,470		885,470	846,130
		66,498,685	205,858	66,704,543	59,106,748
	Less efficiences achieved to control government growth	(1,375,000)	—	(1,375,000)	
		65,123,685	205,858	65,329,543	59,106,748

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 140

MINISTER'S OFFICE

Description

This vote provides for the administrative and operating expenditures for the office of the Minister of Labour.

Appropriations		Actual Expenditures
153,654	Total of vote	126,916

147,796	Main Estimates
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)
153,654	

Expenditure by standard classification		
Salaries		108,798
Travel expense		13,084
Office expense		8,141
Office furniture and equipment		3,341
Materials and supplies		649
		134,013
Less Transfers		
Vote 96—Salary Adjustments	4,875	
Vote 173—Employee Benefits	2,222	
		7,097
		126,916

Vote 141 MINISTERIAL MANAGEMENT AND POLICY DEVELOPMENT

Description

This vote provides for the ministry's senior management and administrative staff, including the offices of the Deputy Minister, Assistant Deputy Minister Administration and Safety Engineering, Executive Advisor and the Construction Industry Co-ordinator. Major activities provided for in this vote include the general ministry activities of finance, personnel, information services, policy, program evaluation and research.

Appropriations			Actual Expenditures	
	Expenditure by activity			
684,640	Ministerial management		540,337	
1,450,465	Finance, personnel and information		1,405,570	
1,189,684	Policy, program evaluation, research and systems		818,695	
108,890	Construction Industry Programs		145,115	
3,433,679	Total of vote			2,909,717
	Expenditure by standard classification			
	Salaries		1,615,833	
	Temporary assistance		236,753	
			1,852,586	
	Fees and allowances—boards, commissions, courts		62,243	
	Travel expense		178,943	
	Professional and special services		162,107	
	Office expense		284,501	
	Office furniture and equipment		30,808	
	Advertising and publications		407,209	
	Materials and supplies		17,608	
	Grants, contributions, and subsidies		500	
			2,996,505	
	Less Transfers			
	Vote 96—Salary Adjustments	51,999		
	Vote 173—Employee Benefits	34,789		
			86,788	
			2,909,717	

Vote 142 INDUSTRIAL RELATIONS AND OCCUPATIONAL SAFETY

Description

This vote provides for the expenditures of the Assistant Deputy Minister and for the services to labour and management groups pertaining to collective bargaining and mediation, safe environment for persons in British Columbia by means of standards, education and inspection in commercial and industrial establishments. The administration and implementation of employment standards, education programs and compensation advisory services are also included in this vote.

Appropriations			Actual Expenditures	
	Expenditure by activity			
136,846	Executive		89,572	
3,054,252	Employment Standards		2,821,183	
584,893	Mediation Services		549,210	
60,552	Labour Education		38,635	
887,700	Occupational Environment		828,812	
414,792	Compensation Advisory Services		352,959	
5,139,035	Total of vote			4,680,371
	Expenditure by standard classification			
	Salaries		4,438,169	
	Temporary assistance		75,557	
			4,513,726	
	Travel expense		417,989	
	Professional and special services		54,642	
	Office expense		161,450	
	Office furniture and equipment		32,180	
	Materials and supplies		4,254	
	Motor vehicles		69,574	
	Acquisition—machinery and equipment		1,944	
	Grants, contributions, and subsidies		9,000	
			5,264,759	
	Less Transfers			
	Vote 96—Salary Adjustments	371,807		
	Vote 173—Employee Benefits	192,648		
	Vote 179—Pre-retirement Leave	19,933		
			584,388	
			4,680,371	

Vote 143

MANPOWER

Description

This vote provides for the expenditures of the Assistant Deputy Minister and the planning and management of apprenticeship, pre-apprenticeship and industrial training programs. The administration and implementation of the Employment Opportunity Programs, provincial programs pertaining to immigration matters and trade schools are also included in this vote.

Appropriations			Actual Expenditures	
	Expenditure by activity			
95,364	Executive		90,851	
25,444,119	Apprenticeship training programs		22,256,201	
17,089,193	Employment opportunity programs		14,517,598	
535,966	Manpower consultative services, refugee settlement and immigration		516,962	
208,314	Trade schools administration		202,412	
43,372,956	Total of vote			37,584,024
	Expenditure by standard classification			
	Salaries		3,179,069	
	Temporary assistance		2,552,187	
			5,731,256	
	Fees and allowances—boards, commissions, courts		8,790	
	Travel expense		400,335	
	Professional and special services		131,412	
	Office expense		381,574	
	Office furniture and equipment		81,051	
	Advertising and publications		244,076	
	Materials and supplies		4,167	
	Grants, contributions, and subsidies		16,688,290	
	Transfer to Ministry of Education—Vote 57		13,953,489	
	Other expenditure		19,161	
	Interest on overdue accounts		22	
			37,643,623	
	Less Transfers			
	Vote 96—Salary Adjustments	30,575		
	Vote 173—Employee Benefits	22,873		
	Vote 179—Pre-retirement Leave	6,151		
			59,599	
			37,584,024	

Vote 144

SAFETY ENGINEERING

Description

This vote provides for the programs of the Safety Engineering Division whose objective is the provision of a safe living and working environment for persons in British Columbia by means of standards, education and inspection in commercial and industrial establishments, and in the disciplines relating to boiler and pressure vessels, electrical, gas and elevating devices.

Appropriations		Actual Expenditures
7,411,531	Total of vote	7,019,252

Expenditure by standard classification		
Salaries		5,825,405
Temporary assistance		172,920
		5,998,325
Travel expense		619,392
Professional and special services		35,282
Office expense		193,645
Office furniture and equipment		33,156
Motor vehicles		185,707
Acquisition—machinery and equipment		20,186
Interest on overdue accounts		15
		7,085,708
Less Transfers		
Vote 96—Salary Adjustments	35,041	
Vote 173—Employee Benefits	14,763	
Vote 179—Pre-retirement Leave	16,652	
		66,456
		7,019,252

Vote 145

HUMAN RIGHTS PROGRAMS

Description

This vote provides for various Human Rights Programs offered by the government, including the administration of the Human Rights Code of British Columbia, the activities of the Human Rights Commission, Human Rights Branch and Boards of Inquiry.

Appropriations				Actual Expenditures
1,184,429	Total of vote			1,100,083
	Expenditure by standard classification			
	Salaries		550,759	
	Temporary assistance		179,459	
			730,218	
	Fees and allowances—boards, commissions, courts		75,434	
	Travel expense		132,090	
	Professional and special services		110,234	
	Office expense		58,559	
	Office furniture and equipment		5,150	
	Advertising and publications		17,861	
	Materials and supplies		2,701	
	Grants, contributions, and subsidies		5,542	
			1,137,789	
	Less Transfers			
	Vote 96—Salary Adjustments	13,439		
	Vote 173—Employee Benefits	24,267		
			37,706	
			1,100,083	

Vote 146

BOARDS AND AGENCIES

Description

This vote provides for the administration of the Labour Relations Board, the Essential Services Advisory Agency, the Labour Standards Board and the Provincial Apprenticeship Board. Boards of Review, an appellate agency structured in the *Workers Compensation Act* to hear appeals against decisions of the Workers' Compensation Board, is also included in this vote. Funds expended by the government are recovered from the accident fund of the *Workers Compensation Act*.

Appropriations			Actual Expenditures	
	Expenditure by activity			
2,215,500	Labour Relations Board		2,248,215	
255,000	Essential Services Advisory Agency		74,858	
100,500	Employment Standards Board		80,521	
1,119,291	Boards of Review—Expenditures		1,081,524	
1,119,281	*Less* recoveries		1,081,524	
102,000	Provincial Apprenticeship Board		69,365	
2,673,010	Total of vote			2,472,959
2,473,010	Main Estimates			
200,000	Special Warrant No. 12—Supplement—Labour Relations Board			
2,673,010				
	Expenditure by standard classification			
	Temporary assistance		2,488,215	
	Fees and allowances—boards, commissions, courts		425,950	
	Travel expense		326,387	
	Professional and special services		70,532	
	Office expense		149,951	
	Office furniture and equipment		21,906	
	Advertising and publications		5,554	
	Materials and supplies		19,244	
	Rentals—outside suppliers		9,558	
	Other expenditure		51,364	
			3,568,661	
	Less Transfers			
	Vote 173—Employee Benefits	14,178		
	Recoveries			
	Workers' Compensation Board	1,081,524		
			1,095,702	
			2,472,959	

Vote 147 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Appropriations			Actual Expenditures
2,450,779	Total of vote		2,367,296
	Expenditure by standard classification		
	Rentals—outside suppliers	2,439,168	
	Recoveries—Workers' Compensation Board	71,872	
		2,367,296	

Vote 148 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
885,470	Total of vote		846,130
	Expenditure by standard classification		
	Data systems and processing	846,130	

MINISTRY OF LANDS, PARKS AND HOUSING

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted	Total Appropriations: Other Authorizations	Total Appropriations: Total	Actual Expenditures
		$	$	$	$
149	Minister's office	156,974			
	Supplement—Special Warrant No. 17		11,000		
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	173,832	165,528
150	Administration	3,957,179		3,957,179	3,854,427
151	Lands and Housing	40,415,673		40,415,673	38,110,807
152	Parks and outdoor recreation	26,452,233		26,452,233	25,031,643
153	Ministry enterprises	10		10	
154	Building occupancy charges	2,378,000		2,378,000	2,314,673
155	Computer and consulting charges	1,354,100		1,354,100	1,330,333
		74,714,169	16,858	74,731,027	70,807,411
	Less efficiencies achieved to control government growth	(2,200,000)		(2,200,000)	
		72,514,169	16,858	72,531,027	70,807,411

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 149

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Lands, Parks and Housing, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
173,832	Total of vote	165,528
156,974	Main Estimates	
11,000	Special Warrant No. 17	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
173,832		

Expenditure by standard classification

Salaries		135,459
Travel expense		28,373
Office expense		7,889
		171,721
Less Transfers		
Vote 96—Salary Adjustments	3,971	
Vote 173—Employee Benefits	2,222	
		6,193
		165,528

Vote 150

ADMINISTRATION

Description

This vote provides central direction and support services for the entire ministry, including ministry executive, financial and mechanical support services, personnel administration, legal services, research and public relations.

Appropriations			Actual Expenditures	
	Expenditure by activity			
904,790	Executive		910,133	
2,404,817	Finance and administration		2,385,913	
353,694	Research		299,030	
293,878	Public relations		259,351	
3,957,179	Total of vote			3,854,427
	Expenditure by standard classification			
	Salaries		2,040,221	
	Temporary assistance		245,634	
			2,285,855	
	Travel expense		322,206	
	Professional and special services		339,167	
	Office expense		118,069	
	Office furniture and equipment		49,212	
	Advertising and publications		222,183	
	Materials and supplies		99,042	
	Motor vehicles		136,762	
	Rentals—outside suppliers		10,965	
	Acquisition—machinery and equipment		388,997	
	Interest on overdue accounts		14	
			3,972,472	
	Less Transfers			
	Vote 96—Salary Adjustments	57,535		
	Vote 173—Employee Benefits	56,474		
	Vote 179—Pre-retirement Leave	4,036		
			118,045	
			3,854,427	

Vote 151

LANDS AND HOUSING

Description

This vote provides for overall policy direction of the lands and housing responsibility of the ministry; management of Crown lands under the *Land Act* and attendant land status and planning activities; legal surveys; establishment of ecological reserves; and maintenance of ministry regional and district offices. It also provides for the administration of lands and housing program activities, funds for grants and subsidies for housing, and the mobile home registry. Net operation results of the University Endowment Lands are carried to the University Endowment Lands Administration Account.

Appropriations		Actual Expenditures	
	Expenditure by activity		
11,401,586	Field and headquarters operation (net of recoveries)	10,717,145	
14,037,556	British Columbia Housing Management Commission	12,997,695	
12,475,000	Housing grants	12,241,096	
1,934,191	University Endowment Lands Administration (net of recoveries)	1,614,764	
567,340	Mobile home registry	540,107	
40,415,673	Total of vote		38,110,807

Expenditure by standard classification		
Salaries		11,836,231
Temporary assistance		1,538,359
		13,374,590
Travel expense		521,675
Professional and special services		284,865
Office expense		404,278
Office furniture and equipment		335,670
Advertising and publications		38,177
Materials and supplies		630,290
Motor vehicles		27,953
Rentals—outside suppliers		162,502
Acquisition—machinery and equipment		45,018
Grants, contributions, and subsidies		25,247,937
Interest on overdue accounts		60
		41,073,015
Less Transfers		
Vote 96—Salary Adjustments	358,520	
Vote 173—Employee Benefits	172,603	
Vote 179—Pre-retirement Leave	64,102	
Recoveries		
Provincial Home Acquisition Fund	1,084,331	
UBC, Fire Protection	37,277	
Ambulance Services	72,841	
		1,789,674
		39,283,341
Less		
U.E.L. Receipts		
Rent and lease receipts	196,031	
Sale of water	268,276	
Taxes and permits	916,587	
Sundry receipts	8,409	
	1,389,303	
Excess of Receipts over Disbursements credited to Fund Account (Page D 218)	(216,769)	
		1,172,534
		38,110,807

Vote 152

PARKS AND OUTDOOR RECREATION

Description

This vote provides for development, management and maintenance of provincial parks and recreation areas, co-ordination of outdoor recreation, and grants to Class C parks and safety and education programs for the out-of-doors.

Appropriations			Actual Expenditures	
	Expenditure by activity			
20,284,823	Field and headquarters operation		19,955,716	
3,000,000	Facility development		2,082,099	
3,167,410	Capital maintenance		2,993,828	
26,452,233	Total of vote			25,031,643
	Expenditure by standard classification			
	Salaries		9,095,848	
	Temporary assistance		7,051,674	
			16,147,522	
	Travel expense		606,217	
	Professional and special services		231,778	
	Office expense		211,533	
	Office furniture and equipment		93,875	
	Advertising and publications		430,832	
	Materials and supplies		4,229,760	
	Rentals—outside suppliers		1,793,250	
	Acquisition—land and buildings		1,084,271	
	Acquisition—machinery and equipment		380,543	
	Grants, contributions, and subsidies		73,554	
	Other expenditure		1,050	
	Interest on overdue accounts		308	
			25,284,493	
	Less Transfers			
	Vote 96—Salary Adjustments	101,300		
	Vote 173—Employee Benefits	78,040		
	Vote 179—Pre-retirement Leave	73,510		
			252,850	
			25,031,643	

Vote 153 MINISTRY ENTERPRISES

Description

This vote provides for maintenance and operation of Manning Park Lodge, Gibsons Pass and Cypress Bowl Alpine Ski Areas, the University Endowment Lands Golf Course and the Fort Steele Theatre. Funds expended by the government are recovered from operational revenues.

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,827,879	Manning Park Lodge		1,390,537	
267,744	Gibsons Pass		288,862	
420,351	Cypress Bowl		404,318	
432,833	University Endowment Lands Golf Course		387,619	
200,000	Fort Steele Theatre		200,584	
3,148,797	*Less* recoveries		2,671,920	
10	Total of vote			0
	Expenditure by standard classification			
	Salaries		363,375	
	Temporary assistance		1,027,941	
			1,391,316	
	Travel expense		2,759	
	Professional and special services		252,147	
	Office expense		11,901	
	Office furniture and equipment		6,784	
	Advertising and publications		21,522	
	Materials and supplies		709,350	
	Rentals—outside suppliers		6,042	
	Acquisition—land and buildings		126,338	
	Acquisition—machinery and equipment		150,981	
	Interest on overdue accounts		227	
			2,679,367	
	Less Transfers			
	Vote 96—Salary Adjustments	2,733		
	Vote 173—Employee Benefits	4,714		
	Recoveries			
	Sales	2,671,920		
			2,679,367	
			0	

Vote 154 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures	
2,378,000	Total of vote		2,314,673
	Expenditure by standard classification		
	Rentals—outside suppliers	2,314,673	

Vote 155

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
1,354,100	Total of vote		1,330,333
	Expenditure by standard classification		
	Data systems and processing	1,330,333	

MINISTRY OF MUNIC'PAL AFFAIRS

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures
		Main Estimates Voted	Other Authorizations	Total	
		$	$	$	$
156	Minister's office	186,675			
	Supplement—Special Warrant No. 13		25,000		
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	217,533	194,911
157	General administration	3,426,275		3,426,275	3,148,788
158	Grants, contributions and subsidies	69,080,000			
	Statutory—*Sewerage Assistance Act* (R.S.B.C. 1979, chap. 384, sec. 2)		5,950,910	75,030,910	75,030,910
159	Revenue Sharing Fund	213,800,000		213,800,000	213,800,000
160	Central ministry services	596,514		596,514	575,433
161	Transit services	92,675,151		92,675,151	89,757,666
162	Building occupancy charges	504,000		504,000	459,956
163	Computer and consulting charges	143,750			
	Supplement—Special Warrant No. 13		30,000	173,750	172,293
		380,412,365	6,011,768	386,424,133	383,139,957
	Less efficiencies achieved to control government growth	(220,000)		(220,000)	
		380,192,365	6,011,768	386,204,133	383,139,957

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 156 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Municipal Affairs, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
217,533	Total of vote	194,911
186,675	Main Estimates	
25,000	Special Warrant No. 13	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 288, part 1, sec. 12)	
217,533		

Expenditure by standard classification	
Salaries	171,987
Travel expense	17,958
Office expense	19,822
Office furniture and equipment	564
	210,331
Less Transfers	
Vote 96—Salary Adjustments	15,420
	194,911

Vote 157

GENERAL ADMINISTRATION

Description

Deputy Minister's Office—Provides executive direction for the ministry, including the offices of the Deputy Minister, Assistant Deputy Minister and the Executive Officer.

Administrative Services—Provides general administrative review and processing of by-laws of municipalities, regional districts, and improvement districts requiring provincial approval of registration. The program includes the review of municipal boundary revisions and the processing of land use and related by-laws, and extends to general review of administrative practices and procedures of local governments, together with special programs respecting building regulations and standards, and metric conversion.

Financial Management—Provides financial analysis and review of municipal, regional district, and improvement district budgets, borrowing proposals, financial statements and financial returns. The program extends to analysis and review of financial practices and procedures of local governments, together with the preparation of statistical data relating to all aspects of local government finance.

Planning Services—Provides review, support and advancement of community and regional planning processes in municipalities and regional districts. The program extends to the co-ordination of provincial planning policies, proposals, and initiatives with local government planning activities.

Islands Trust—Provides administration of the *Islands Trust Act.*

Education and Information Services—Provides for the development and co-ordination of local government education and training programs, and ministry information services.

Downtown Revitalization Program—Provides administration of the Downtown Revitalization Program.

Appropriations			Actual Expenditures	
	Expenditure by activity			
311,076	Deputy Minister's office		357,821	
885,025	Administrative services		820,437	
564,495	Financial management		463,223	
1,087,302	Planning services		959,850	
407,505	Islands Trust		416,940	
70,572	Education and information services		54,065	
100,300	Downtown Revitalization Program		76,452	
3,426,275	Total of vote			3,148,788
	Expenditure by standard classification			
	Salaries		2,597,923	
	Temporary assistance		28,365	
			2,626,288	
	Fees and allowances—boards, commissions, courts		66,361	
	Travel expense		254,178	
	Professional and special services		57,397	
	Office expense		64,799	
	Office furniture and equipment		27,546	
	Advertising and publications		128,950	
	Materials and supplies		3,652	
	Rentals—outside suppliers		12,470	
	Other expenditure		2,128	
			3,243,769	
	Less Transfers			
	Vote 96—Salary Adjustments	17,748		
	Vote 173—Employee Benefits	77,233		
			94,981	
			3,148,788	

Vote 158 GRANTS, CONTRIBUTIONS AND SUBSIDIES

Description

This vote provides for grants and subsidies under the provisions of the *Municipal Aid Act*, *Home Owner Grant Act*, and the *Sewerage Assistance Act*, together with grants and administrative aid in delivery of the various municipal and regional district services.

Appropriations		Actual Expenditures	
	Expenditure by activity		
1,800,000	Local services to Provincial property	2,129,651	
22,100,000	Municipal Governments Home Owner Grants	22,697,049	
3,400,000	Unorganized Territory Home Owner Grants	3,378,718	
2,280,000	General grants	3,358,039	
25,200,000	Community service grants	25,038,128	
25,200,000	*Less* recoveries	25,038,128	
150,000	Local community improvement project	136,333	
43,300,910	*Sewerage Assistance Act*	41,455,997	
1,000,000	Neighbourhood Improvement Program	875,267	
1,000,000	Capital Programs—improvement districts	999,856	
75,030,910	Total of vote		75,030,910
69,080,000	Main Estimates		
5,950,910	Statutory—*Sewerage Assistance Act* (R.S.B.C. 1979, chap. 384, sec. 2)		
75,030,910			
	Expenditure by standard classification		
	Professional and special services	88,237	
	Grants, contributions, and subsidies	99,980,801	
	Recoveries	100,069,038	
	Special cost sharing—Federal Government	25,038,128	
		75,030,910	

Vote 159 REVENUE SHARING FUND

Description

This vote provides for the transfer of funds to the Revenue Sharing Fund in accordance with the provisions of the *Revenue Sharing Act*. Expenditures are made from the Revenue Sharing Fund in respect to various grants and subsidies to municipalities and regional districts.

Appropriations		Actual Expenditures	
213,800,000	Total of vote		213,800,000
	Expenditure by standard classification		
	Other expenditure	213,800,000	

Vote 160

CENTRAL MINISTRY SERVICES

Description

This vote provides for general services required by the ministry, including budget and financial control functions, personnel, research and engineering services.

Appropriations			Actual Expenditures	
	Expenditure by activity			
225,896	Comptroller's Office		228,332	
90,140	Personnel		70,156	
226,962	Research		230,623	
53,516	Engineering Services		46,322	
596,514	Total of vote			575,433

Expenditure by standard classification			
Salaries		420,348	
Temporary assistance		12,354	
		432,702	
Travel expense		27,070	
Professional and special services		55,380	
Office expense		71,737	
Office furniture and equipment		9,186	
Advertising and publications		13,483	
		609,558	
Less Transfers			
Vote 96—Salary Adjustments	8,617		
Vote 173—Employee Benefits	25,508		
		34,125	
		575,433	

Vote 161

TRANSIT SERVICES

Description

This vote provides funding for the Urban Transit Authority under the *Urban Transit Authority Act*, the ministry's commitment and subsidies under the *Transit Services Act* and the provision of custom bus services.

Appropriations		Actual Expenditures	
	Expenditure by activity		
81,336,500	Urban Transit Authority	79,126,031	
1,085,651	Custom bus service	917,432	
10,253,000	Provincial transit subsidies	9,714,203	
92,675,151	Total of vote		89,757,666

Expenditure by standard classification	
Professional and special services	36,204
Grants, contributions, and subsidies	89,721,462
	89,757,666

Vote 162 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Appropriations			Actual Expenditures
504,000	Total of vote		459,956
	Expenditure by standard classification		
	Rentals—outside suppliers	459,956	

Vote 163 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
173,750	Total of vote		172,293
143,750	Main Estimates		
30,000	Special Warrant No. 13		
173,750			
	Expenditure by standard classification		
	Data systems and processing	172,293	

MINISTRY OF PROVINCIAL SECRETARY AND GOVERNMENT SERVICES

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations Main Estimates Voted			Actual Expenditures
		Main Estimates Voted	Other Authorizations	Total	
		$	$	$	$
164	Minister's office	195,103			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	200,961	182,844
165	Administration	5,193,418		5,193,418	4,868,304
166	Culture, Heritage and Recreation	31,111,492		31,111,492	23,324,223
167	Government services	16,503,048		16,503,048	12,304,531
168	Transpo '86	2,500,000		2,500,000	2,499,989
169	British Columbia Lottery Branch	10		10	
170	Unemployment Insurance and Workers' Compensation	19,174,000			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		3,743,714	22,917,714	22,917,714
171	*Public Inquiries Act* (now *Inquiry Act*)	10			
	Statutory—*Inquiry Act* (R.S.B.C. 1979, chap. 198, part 2, sec. 18)		58,873	58,883	58,883
172	Provincial Elections Branch	975,504		975,504	975,504
173	Government Employee Relations Bureau	11,874,590		11,874,590	9,540,287
174	Public Service Commission administration	4,042,381		4,042,381	3,913,903
175	Salary and benefits—sundry employees	300,000		300,000	181,222
176	Superannuation Branch	2,964,018		2,964,018	2,911,105
177	Public Service superannuation and retirement benefits	80,345,000		80,345,000	79,392,298
178	*Legislative Assembly Allowances and Pension Act*	260,000		260,000	252,717
179	Employee Benefits	40,086,000		40,086,000	37,051,353
180	Government information services	1,336,971			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		9,743	1,346,714	1,346,714
181	Building occupancy charges	11,950,600		11,950,600	11,909,593
182	Computer and consulting charges	2,149,000		2,149,000	2,081,080
	Statutory—*Election Act* (R.S.B.C. 1979, chap. 103, sec. 191 (1))		1,545,316	1,545,316	1,545,316
		230,961,145	5,363,504	236,324,649	217,257,580
	Less efficiencies achieved to control government growth	(1,775,000)		(1,775,000)	
		229,186,145	5,363,504	234,549,649	217,257,580

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 164 MINISTER'S OFFICE

Description

This vote provides for the office of the Provincial Secretary and Minister of Government Services, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
200,961	Total of vote	182,844
195,103	Main Estimates	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap 228, part 1, sec. 12)	
200,961		

Expenditure by standard classification	
Salaries	147,779
Temporary assistance	5,813
	153,592
Travel expense	18,155
Professional and special services	1,479
Office expense	11,902
Office furniture and equipment	2,275
Materials and supplies	529
	187,932
Less Transfers	
Vote 96—Salary Adjustments	5,088
	182,844

Vote 165

ADMINISTRATION

Description

This vote provides for executive and general administrative functions including the office of the Deputy Minister, the Assistant Deputy Minister, personnel services, financial services, Order in Council administration, protocol, grants to non-profit societies, First Citizens' Fund administration, information services, the operation of Government House, special services and expenses of cabinet, and a contingency for miscellaneous expenditures.

Appropriations			Actual Expenditures	
	Expenditure by activity			
129,200	Deputy Minister's Office		133,677	
2,612,063	General administration		2,048,047	
507,463	Financial services		416,297	
258,252	Personnel		241,566	
869,848	Protocol		1,081,243	
126,700	First Citizens' Fund administration		150,749	
394,540	Information services		501,769	
295,352	Government House		294,956	
5,193,418	Total of vote			4,868,304
	Expenditure by standard classification			
	Salaries		1,661,910	
	Temporary assistance		287,322	
			1,949,232	
	Travel expense		91,411	
	Professional and special services		271,828	
	Office expense		161,610	
	Office furniture and equipment		22,527	
	Advertising and publications		162,360	
	Materials and supplies		28,684	
	Grants, contributions, and subsidies		1,233,182	
	Other expenditure		1,166,261	
	Interest on overdue accounts		1,130	
			5,088,225	
	Less Transfers			
	Vote 96—Salary Adjustments	170,920		
	Vote 173—Employee Benefits	40,771		
	Vote 179—Pre-retirement Leave	8,230		
			219,921	
			4,868,304	

Vote 166

CULTURE, HERITAGE AND RECREATION

Description

Assistant Deputy Minister's Office — Provides direction for heritage, cultural and recreation programs.

Provincial Museum — The Provincial Museum is charged, under the *Museum Act*, with increasing the knowledge of British Columbia's human and natural history, through acquiring and caring for collections, research, and communicating to people the knowledge gained.

Provincial Archives — Provides a record of the history and development of the province through its extensive library, government records, manuscript and map collections, as well as visual records (photographs, lithographs, paintings) and tape-recorded cultural and historical materials.

Heritage Conservation Branch — Responsible for the direction of the province's Heritage Conservation Program, encompassing archaeological, historical and architectural resources, and for administrative support for the British Columbia Heritage Trust.

Recreation and Sport Branch — Responsible for the development and delivery of the Sports and Recreation Programs of the provincial government, including administration of the Physical Fitness and Amateur Sports Fund.

Recreation Facilities Assistance Program — Provides grants to communities and other organizations for the purpose of developing recreation facilities.

Cultural Services Branch — Responsible for the development and co-ordination of arts and cultural programs of the province, and for the administration of the British Columbia Cultural Fund, the provincial art collection, and the program of grants to museums, galleries and archives.

Library Services Branch — Responsible for advisory services to public libraries and public library grants, administers audiobook and openshelf programs, and provides professional and technical services in several regions of the province.

British Columbia Summer and Winter Games — Provides for the administration of the British Columbia Summer and Winter Games.

Multicultural Services — Provides for cultural heritage advisory services and grants to ethnocultural groups.

Appropriations		Actual Expenditures	
	Expenditure by activity		
76,364	Assistant Deputy Ministers' Office	81,946	
4,916,597	Provincial Museum	4,665,854	
1,518,210	Provincial Archives	1,384,824	
2,345,017	Heritage Conservation Branch	2,056,616	
2,096,122	Recreation and Sport Branch	1,802,270	
10,500,000	Recreation Facilities Assistance Program	4,000,000	
1,862,429	Cultural Services Branch	1,900,341	
7,171,753	Library Services Branch	6,943,720	
275,000	British Columbia Summer and Winter Games	252,263	
350,000	Multicultural Services	236,389	
31,111,492	Total of vote		23,324,223

Expenditure by standard classification		
Salaries		7,252,019
Temporary assistance		850,652
		8,102,671
Travel expense		550,408
Professional and special services		1,250,310
Office expense		289,856
Office furniture and equipment		82,546
Advertising and publications		438,603
Materials and supplies		1,118,148
Motor vehicles		33,979
Rentals — outside suppliers		58,985
Acquisition — land and buildings		129,593
Acquisition — machinery and equipment		159,080
Grants, contributions, and subsidies		11,217,949
Other expenditure		1,364
Interest on overdue accounts		327
		23,433,819
Less Transfers		
Vote 96 — Salary Adjustments	48,745	
Vote 173 — Employee Benefits	51,578	
Vote 179 — Pre-retirement Leave	9,273	
		109,596
		23,324,223

Vote 167

GOVERNMENT SERVICES

Description

Assistant Deputy Minister's Office—Provides executive direction for government services.

Legislative Library—Provides library and reference services to members of the Legislative Assembly, the Executive Council, and research staffs of the Public Service, and offers full cataloguing services to government ministries.

Postal Branch—Provides mail services to all ministries of government in the Province of British Columbia.

Central Microfilm Services—Provides microfilming services for all ministries of government.

Building Services—Provides for the costs of employees who maintain and repair the Parliament Buildings.

Robson Square Media Centre—Provides for the costs of administering (rental of facilities, etc.) the Media Centre in Robson Square.

Queen's Printer—Provides for the printing needs of the government and provision of printing and stationery supplies to all government ministries and agencies.

Appropriations		Actual Expenditures	
	Expenditure by activity		
109,840	Assistant Deputy Minister's Office	82,644	
971,954	Legislative Library	925,145	
12,125,593	Postal Branch	9,416,991	
1,230,232	Central Microfilm Services	807,321	
1,827,565	Building Services	1,426,224	
237,854	Robson Square Media Centre	270,182	
10	Queen's Printer (net of recoveries)	(623,976)	
16,503,048	Total of vote		12,304,531

Expenditure by standard classification		
Salaries		4,140,822
Temporary assistance		3,871,116
		8,011,938
Travel expense		144,811
Professional and special services		7,774,345
Office expense		150,361
Office furniture and equipment		136,184
Advertising and publications		92,703
Materials and supplies		21,012,475
Motor vehicles		53,866
Rentals—outside suppliers		171,599
Acquisition—machinery and equipment		746,572
Other expenditure		84,856
Interest on overdue accounts		498
		38,380,208
Less Transfers		
Vote 96—Salary Adjustments	18,662	
Vote 173—Employee Benefits	8,924	
Vote 179—Pre-retirement Leave	29,690	
Recoveries, Queen's Printer		
Supplies to all ministries	24,002,616	
Miscellaneous receipts	2,015,785	
		26,075,677
		12,304,531

Vote 188 TRANSPO '86

Description

This vote provides for the planning and operating expenses associated with the establishment of Transpo '86, the 1986 World Exposition.

Appropriations			Actual Expenditures	
2,500,000	Total of vote			2,499,989
	Expenditure by standard classification			
	Salaries		31,989	
	Grants, contributions, and subsidies		2,468,000	
			2,499,989	

Vote 169 BRITISH COLUMBIA LOTTERY BRANCH

Description

British Columbia Lottery Branch Administration—Administers lotteries of the Western Canada Lottery Foundation and the Interprovincial Lottery Corporation in British Columbia and is also responsible for licensing bingos, lotteries and other forms of social gambling in the province.

Grants Administration—Provides for the administration of grants funded from the Lottery Fund.

Pursuant to the *Lottery Act*, administration costs are recovered from the Lottery Fund.

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,352,469	British Columbia Lottery Branch Administration		1,264,192	
191,398	Grants administration		197,163	
1,543,857	*Less* recoveries		1,461,355	
10	Total of vote			0
	Expenditure by standard classification			
	Salaries		611,382	
	Temporary assistance		15,684	
			627,066	
	Travel expense		27,051	
	Professional and special services		2,404	
	Office expense		83,390	
	Office furniture and equipment		4,890	
	Advertising and publications		704,390	
	Materials and supplies		8,015	
	Rentals—outside suppliers		24,277	
	Interest on overdue accounts		1,100	
			1,482,583	
	Less Transfers			
	Vote 96—Salary Adjustments	8,685		
	Vote 173—Employee Benefits	4,815		
	Recoveries			
	Lottery fund	1,461,355		
	Other	7,728		
			1,482,583	
			0	

Vote 170 UNEMPLOYMENT INSURANCE AND WORKERS' COMPENSATION

Description

Unemployment Insurance—Provides for the provincial government's contribution toward the unemployment insurance premiums for employees.

Workers' Compensation—Provides for the provincial government's contribution as an employer toward the assessment levied by the Workers' Compensation Board. This expenditure covers accident claim costs of all provincial government employees. Benefits include payment of 75 per cent of wage loss and covers full medical expenses.

Appropriations		Actual Expenditures	
	Expenditure by activity		
13,668,686	Unemployment insurance	13,668,686	
9,249,028	Workers' Compensation	9,249,028	
22,917,714	Total of vote		22,917,714
19,174,000	Main Estimates		
3,743,714	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
22,917,714			
	Expenditure by standard classification		
	Other expenditure	23,481,439	
	Recoveries	563,725	
		22,917,714	

Vote 171 PUBLIC INQUIRIES ACT (NOW INQUIRY ACT)

Description

This vote provides for the appointment of commissioners by the Lieutenant Governor in Council to inquire into any matter connected with the good government of the province or the conduct of any part of related public business.

Appropriations		Actual Expenditures	
58,883	Total of vote		58,883
10	Main Estimates		
58,873	Statutory—*Inquiry Act* (R.S.B.C. 1979, chap. 198, part 2, sec. 18)		
58,883			
	Expenditure by standard classification		
	Professional and special services	41,603	
	Office expense	2,712	
	Advertising and publications	14,558	
	Materials and supplies	10	
		58,883	

Vote 172

PROVINCIAL ELECTIONS BRANCH

Description

The Chief Electoral Officer is responsible for the general supervision of the *Election Act* including the administration of provincial elections, by-elections and plebiscites, and the registration of voters in preparation of the provincial lists of voters.

Appropriations			Actual Expenditures
975,504	Total of vote		975,504
	Expenditure by standard classification		
	Salaries		476,684
	Temporary assistance		341,039
			817,723
	Travel expense		13,738
	Professional and special services		17,000
	Office expense		25,000
	Office furniture and equipment		26,043
	Advertising and publications		10,000
	Materials and supplies		73,711
	Motor vehicles		7,573
	Rentals—outside suppliers		939
	Acquisition—machinery and equipment		518
	Interest on overdue accounts		3
			992,248
	Less Transfers		
	Vote 96—Salary Adjustments	10,978	
	Vote 173—Employee Benefits	5,766	
			16,744
			975,504

Vote 173

GOVERNMENT EMPLOYEE RELATIONS BUREAU

Description

This vote provides for staff support to the Treasury Board by developing personnel management policies and practices, including the negotiation and administration of collective agreements on behalf of the government; the establishment of rates of remuneration, fringe benefit policies, practices and administration; and establishment and review of systems of job evaluation and classification in the government services; and determines the classification of all positions within government organization structures. Also provided for is the employer's cost in respect of benefits for the licensed professional employees group, the management appointments and those other employees not covered by a collective agreement; settlement payments in respect of grievance arbitrations, rights disputes, severance, and other personnel related settlements agreed to by the bureau; and the employer's cost share in respect of boards of arbitration.

Appropriations		Actual Expenditures
11,874,590	Total of vote	9,540,287

Expenditure by standard classification		
Salaries		2,033,057
Temporary assistance		34,438
		2,067,495
Travel expense		186,573
Professional and special services		169,614
Office expense		137,823
Office furniture and equipment		21,292
Materials and supplies		16,369
Motor vehicles		7,615
Rentals—outside suppliers		10,675
Employee benefits for management and professional employees (all ministries)		6,502,170
Other expenditure		618,909
		9,738,535
Less Transfers		
Vote 96—Salary Adjustments	192,781	
Vote 173—Employee Benefits	5,467	
		198,248
		9,540,287

Vote 174 PUBLIC SERVICE COMMISSION ADMINISTRATION

Description

Executive and Administration—Provides authority and direction to the divisions of the Public Service Commission, administers all regulations pursuant to Part I of the *Public Service Act:* is responsible for the internal administration of the Public Service Commission and for appeal reviews and decisions.

Recruitment and Selection Division—Meets the staffing needs of the public service through advertising and recruiting for vacant positions; provides government-wide consultative services and counselling to the public on government hiring practices.

Staff Development and Safety Programs—Develops, administers and presents training courses and educational programs throughout the public service; co-ordinates service-wide safety programs, including driver training and first aid training; provides government-wide safety consultative services.

Appropriations		Actual Expenditures	
	Expenditure by activity		
722,147	Executive and administration	788,152	
1,966,294	Recruitment and Selection Division	1,982,608	
1,353,940	Staff development and safety programs	1,143,143	
4,042,381	Total of vote		3,913,903

Expenditure by standard classification		
Salaries		2,661,645
Temporary assistance		174,895
		2,836,540
Travel expense		189,024
Professional and special services		329,637
Office expense		211,156
Office furniture and equipment		34,943
Advertising and publications		397,465
Materials and supplies		96,490
Motor vehicles		41,501
Rentals—outside suppliers		41,939
Acquisition—machinery and equipment		11,444
Other expenditure		11
Interest on overdue accounts		1
		4,190,151
Less Transfers		
Vote 96—Salary Adjustments	190,330	
Vote 173—Employee Benefits	85,918	
		276,248
		3,913,903

Vote 175

SALARY AND BENEFITS—SUNDRY EMPLOYEES

Description

This vote provides for the costs of public works personnel not hired by the British Columbia Buildings Corporation. Personnel will be placed in other ministries on a temporary basis with cost to be borne by this vote pending permanent placement. It also provides for the cost of severence pay for those employees terminated.

Appropriations				Actual Expenditures
300,000	Total of vote			181,222
	Expenditure by standard classification			
	Salaries		78,847	
	Temporary assistance		77,235	
			156,082	
	Travel expense		10,561	
	Other expenditure		19,195	
			185,838	
	Less Transfers			
	Vote 96—Salary Adjustments	4,504		
	Vote 173—Employee Benefits	112		
			4,616	
			181,222	

Vote 176 SUPERANNUATION BRANCH

Description

Superannuation Administration—provides policy direction by the Superannuation Commissioner and all administrative and support services for the operation of nine pension plans under the statutes or regulations listed below. These services include receipt of contributions, calculation and payment of pensions and refunds, short-term and long-term investment of available funds, maintenance of accounting and statistical records, and counselling of contributors and employers.

Pension (Public Service) Act
Pension (Municipal) Act
Pension (Teachers) Act
Pension (College) Act
Legislative Assembly Allowances and Pension Act
British Columbia Railway Company Pensions Fund Rules and Regulations
British Columbia Hydro and Power Authority Pension Fund Regulations
British Columbia Power Commission Superannuation Fund Regulations
Workers' Compensation Board Superannuation Fund Plan.

Employee Benefits Administration—provides all administration and support services related to the employee fringe benefits provided pursuant to the following statutes:

Public Service Benefit Plan Act
Public Service Act
Public Service Labour Relations Act

Appropriations		Actual Expenditures	
	Expenditure by activity		
2,712,684	Superannuation administration	2,671,871	
251,334	Employee benefits administration	239,234	
2,964,018	Total of vote		2,911,105
	Expenditure by standard classification		
	Salaries	2,105,914	
	Temporary assistance	226,480	
		2,332,394	
	Travel expense	41,581	
	Professional and special services	89,081	
	Office expense	176,219	
	Office furniture and equipment	70,859	
	Advertising and publications	31,609	
	Materials and supplies	135,057	
	Rentals—outside suppliers	39,515	
		2,916,315	
	Less Transfers		
	Vote 179—Pre-retirement Leave	5,210	
		2,911,105	

Vote 177 PUBLIC SERVICE SUPERANNUATION AND RETIREMENT BENEFITS

Description

This vote provides for the employer costs in respect of the Public Service Employees Superannuation Plan matching contributions, two per cent formula contribution requirements, and other statutory contributions, death benefits *re* pensioners, and Canada Pension Plan contributions.

Appropriations		Actual Expenditures	
	Expenditure by activity		
46,200,000	Government contributions, provincial government	47,104,679	
10,750,000	Government contributions, Canada Pension Plan	10,723,790	
100,000	Death benefits	93,500	
25,000,000	Miscellaneous statutory items	23,210,483	
1,705,000	*Less* recoveries	1,740,154	
80,345,000	Total of vote		79,392,298
	Expenditure by standard classification		
	Other expenditure	81,132,452	
	Recoveries		
	Government agencies	1,740,154	
		79,392,298	

Vote 178 LEGISLATIVE ASSEMBLY ALLOWANCES AND PENSION ACT

Description

This vote provides for the employer costs in respect of members of the *Legislative Assembly Allowances and Pension Act*.

Appropriations		Actual Expenditures	
260,000	Total of vote		252,717
	Expenditure by standard classification		
	Other expenditure	252,717	

Vote 179

EMPLOYEE BENEFITS

Description

This vote provides for the employer costs of employee fringe benefits for public service employees and the recovery of certain employee and employer shares of these costs *re* Public Service Extended Health and Dental Plan, Public Service Group Insurance Plan, Medical Services Plan, Long-term Disability Plan, statutory and negotiated grants and retiring allowance, pre-retirement allowance, and group aviation accident insurance.

Appropriations			Actual Expenditures	
	Expenditure by activity			
14,500,000	Public Service Extended Health and Dental Plan		12,288,372	
5,074,000	Public Service Group Insurance Plan		5,615,996	
6,765,000	Medical Services Plan		9,163,340	
9,000,000	Long-term Disability Plan		9,000,000	
810,000	Grants *re* Public Service		779,275	
2,160,000	Retiring allowance		1,472,701	
6,350,000	Pre-retirement allowance		3,861,360	
105,000	Group aviation accident insurance		91,784	
4,678,000	*Less* recoveries		5,221,475	
40,086,000	Total of vote			37,051,353
	Expenditure by standard classification			
	Salary transfers—retiring allowances and pre-retirement leave		2,366,945	
	Other expenditure		39,905,735	
	Interest on overdue accounts		148	
			42,272,828	
	Recoveries			
	Extended Health and Dental Plan	2,103,750		
	Group Insurance Plan	2,771,356		
	Medical Services Plan	311,342		
	Long-term Disability Plan	35,027		
			5,221,475	
			37,051,353	

Vote 180

GOVERNMENT INFORMATION SERVICES

Description

This vote provides for the planning and implementation of government communications policy and programs, including the office of the communications planning advisor, and an audio-visual production centre for use by all ministries. The audio-visual production centre was formerly included in the Ministry of Health.

Appropriations		Actual Expenditures
1,346,714	Total of vote (net of recoveries)	1,346,714

1,336,971	Main Estimates
9,743	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))
1,346,714	

Expenditure by standard classification		
Salaries		238,622
Temporary assistance		59,372
		297,994
Travel expense		19,773
Professional and special services		932,607
Office expense		80,814
Office furniture and equipment		3,104
Advertising and publications		163,984
Materials and supplies		56,719
Rentals—outside suppliers		13,531
Acquisition—machinery and equipment		174,037
Interest on overdue accounts		187
		1,742,750
Less Transfers		
Vote 96—Salary Adjustments	32,720	
Vote 173—Employee Benefits	4,292	
Recoveries		
Other ministries	359,024	
		396,036
		1,346,714

Vote 181

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures
11,950,600	Total of vote	11,909,593

Expenditure by standard classification	
Rentals—outside suppliers	11,909,593

Vote 182 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
2,149,000	Total of vote		2,081,080
	Expenditure by standard classification		
	Data systems and processing	2,081,080	

Statutory

ELECTION ACT (R.S.B.C. 1979, chap 103, sec. 191 (1))

Appropriations				Actual Expenditures
1,545,316	Registration of voters			1,545,316
	Expenditure by standard classification			
	Salaries		102,423	
	Temporary assistance		685,326	
			787,749	
	Travel expense		44,648	
	Professional and special services		190,951	
	Office expense		134,023	
	Office furniture and equipment		3,617	
	Advertising and publications		341,497	
	Materials and supplies		35,449	
	Motor vehicles		514	
	Rentals—outside suppliers		10,512	
	Interest on overdue accounts		33	
			1,548,993	
	Less Transfers			
	Vote 96—Salary Adjustments	2,410		
	Vote 173—Employee Benefits	1,267		
			3,677	
			1,545,316	

MINISTRY OF TOURISM

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures
		Main Estimates Voted	Other Authorizations	Total	
		$	$	$	$
183	Minister's office	186,530			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	192,388	184,117
184	Administrative and support services	972,158		972,158	813,019
185	Operational services	5,456,854		5,456,854	5,229,054
186	Marketing services	7,249,814			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		1,428,770	8,678,584	8,678,584
187	Building occupancy charges	880,000		880,000	837,992
188	Computer and consulting charges	258,900		258,900	211,647
	Statutory—*Public Service Act* (R.S.B.C. 1979, chap. 343, sec. 78)—Medical expenses, California, U.S.A.		4,112	4,112	4,112
		15,004,256	1,438,740	16,442,996	15,958,525
	Less efficiencies achieved to control government growth	(220,000)		(220,000)	
		14,784,256	1,438,740	16,222,996	15,958,525

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 183 MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Tourism, including her salary and expenses and those of her immediate staff.

Appropriations		Actual Expenditures
192,388	Total of vote	184,117
186,530	Main Estimates	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
192,388		

Expenditure by standard classification

Salaries		164,675
Travel expense		30,398
Office expense		9,406
Office furniture and equipment		803
Materials and supplies		749
Interest on overdue accounts		12
		206,043
Less Transfers		
Vote 96—Salary Adjustments	11,891	
Vote 173—Employee Benefits	10,035	
		21,926
		184,117

Vote 184

ADMINISTRATIVE AND SUPPORT SERVICES

Description

Deputy Minister's Office—Provides executive direction for the ministry, including the Deputy Minister, Assistant Deputy Ministers and their immediate staff.

Administrative services—Provides for directing, controlling and co-ordinating the financial and human resources of the ministry and provides general administrative services pertaining to the ministry's entire operation.

Information services—Provides for the dissemination of information concerning ministry programs and activities.

Policy development and planning—Provides for policy development and planning, including policy analysis and research capability for the development and evaluation of programs.

Appropriations			Actual Expenditures	
	Expenditure by activity			
258,194	Deputy Minister's Office		251,809	
246,412	Administrative services		241,305	
56,000	Information services		18,625	
411,552	Policy development and planning		301,280	
972,158	Total of vote			813,019
	Expenditure by standard classification			
	Salaries		514,392	
	Temporary assistance		72,308	
			586,700	
	Travel expense		70,506	
	Professional and special services		193,247	
	Office expense		24,561	
	Office furniture and equipment		22,601	
	Advertising and publications		2,250	
	Materials and supplies		8,020	
			907,885	
	Less Transfers			
	Vote 96—Salary Adjustments	68,534		
	Vote 173—Employee Benefits	26,332		
			94,866	
			813,019	

Vote 185

OPERATIONAL SERVICES

Description

Visitor's services—Provides for the development and maintenance of the in-province visitor information services, the distribution of travel information and literature, and the registration of tourist accommodation, including the preparation of the annual tourist directory.

Beautiful British Columbia magazine and ministry publications—Provides for the printing, circulation and distribution services of the *Beautiful British Columbia* magazine and other ministry publications.

Educational services—Provides training services to operators and employees in the travel industry, including the hospitality program and travel counselling courses.

Regional contributing grants—Provides regional contributing grants to the provincial regional associations.

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,479,944	Visitor's services		1,477,722	
2,991,721	*Beautiful British Columbia* magazine and ministry publications		2,802,281	
212,789	Educational services		181,912	
772,400	Regional contributing grants		767,139	
5,456,854	Total of vote			5,229,054
	Expenditure by standard classification			
	Salaries		833,450	
	Temporary assistance		746,681	
			1,580,131	
	Travel expense		112,057	
	Professional and special services		308,458	
	Office expense		67,043	
	Office furniture and equipment		10,370	
	Advertising and publications		1,197,337	
	Materials and supplies		1,192,964	
	Motor vehicles		7,572	
	Rentals—outside suppliers		850	
	Grants, contributions, and subsidies		767,018	
	Interest on overdue accounts		55	
			5,243,855	
	Less Transfers			
	Vote 96—Salary Adjustments	14,154		
	Vote 173—Employee Benefits	647		
			14,801	
			5,229,054	

Vote 166

MARKETING SERVICES

Description

Marketing and advertising—Provides the advertising and special promotional programs in the area of consumer marketing. These programs include special events and attractions, such as Resident Awareness Campaign, Royal Hudson Train, together with major advertising and promotional requirements.

Market development—Provides for the ongoing travel promotions both in British Columbia and world markets. Programs included are the promotion of conventions, winter ski development, and other related functions, including the operation of off-shore offices located outside of Canada.

Film promotion—Provides for the promotion of British Columbia as a location for feature film and television series productions.

Special services—Provides for the editorial content and format of the *Beautiful British Columbia* magazine and ministry publications and provides for the production of all still and motion picture photography in the ministry, including photographic processing and printing laboratory services.

Appropriations		Actual Expenditures	
	Expenditure by activity		
6,384,190	Marketing and advertising	6,216,856	
1,119,918	Market development	1,305,109	
346,351	Film Promotion	312,454	
828,125	Special services	844,165	
8,678,584	Total of vote		8,678,584
7,249,814	Main Estimates		
1,428,770	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
8,678,584			

Expenditure by standard classification		
Salaries		927,419
Temporary assistance		178,985
		1,106,404
Fees and allowances—boards, commissions, courts		35,672
Travel expense		233,717
Professional and special services		597,684
Office expense		50,609
Office furniture and equipment		27,764
Advertising and publications		5,488,826
Materials and supplies		868,964
Motor vehicles		10,386
Rentals—outside suppliers		237,928
Acquisition—machinery and equipment		22,965
Other expenditure		23,754
Interest on overdue accounts		43
		8,704,716
Less Transfers		
Vote 96—Salary Adjustments	17,099	
Vote 173—Employee Benefits	7,199	
Vote 179—Pre-retirement Leave	1,834	
		26,132
		8,678,584

Vote 187

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Appropriations			Actual Expenditures
880,000	Total of vote		837,992
	Expenditure by standard classification		
	Rentals—outside suppliers	837,992	

Vote 188

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
258,900	Total of vote		211,647
	Expenditure by standard classification		
	Data systems and processing	211,647	

Statutory

PUBLIC SERVICE ACT (R.S.B.C. 1979, chap. 343, sec. 78)

Appropriations			Actual Expenditures
4,112	Medical expenses, California, U.S.A.		4,112
	Expenditure by standard classification		
	Other expenditure	4,112	

MINISTRY OF TRANSPORTATION AND HIGHWAYS

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriation: Main Estimates Voted	Total Appropriation: Other Authorizations	Total Appropriation: Total	Actual Expenditure
		$	$	$	$
189	Minister's office	213,962			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	219,820	205,210
190	General administration—Highways	7,679,067		7,679,067	7,416,728
191	General administration—Transportation	1,064,894		1,064,894	995,154
192	Highway maintenance	195,919,712		195,919,712	190,976,218
193	Highway construction—Capital	288,993,088			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		2,466,179	291,459,267	291,459,267
194	Hydro development—Highways	10		10	
195	Engineering Branch	1,070,533		1,070,533	1,037,079
196	Motor Vehicle Branch	23,582,731		23,582,731	19,984,366
197	Motor Carrier Branch	1,360,825		1,360,825	1,330,870
198	Motor Carrier Commission	354,851		354,851	326,669
199	Transportation Policy Analysis Branch	1,439,776		1,439,776	773,015
200	Air Services Branch	3,798,669		3,798,669	3,726,671
201	Air Transport Assistance Program	4,000,000		4,000,000	3,677,034
202	British Columbia Ferries	63,713,476		63,713,476	63,712,166
203	British Columbia Railway	13,200,000		13,200,000	13,151,155
204	Building occupancy charges	19,717,071		19,717,071	19,048,779
205	Computer and consulting charges	4,892,550		4,892,550	4,877,310
		631,001,215	2,472,037	633,473,252	622,697,881
	Less efficiencies achieved to control government growth	(12,400,000)		(12,400,000)	
		618,601,215	2,472,037	621,073,252	622,697,881

Vote 187 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings and office accommodation occupied by the ministry.

Appropriations			Actual Expenditures
880,000	Total of vote		837,992
	Expenditure by standard classification		
	Rentals—outside suppliers	837,992	

Vote 188 COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
258,900	Total of vote		211,647
	Expenditure by standard classification		
	Data systems and processing	211,647	

Statutory

PUBLIC SERVICE ACT (R.S.B.C. 1979, chap. 343, sec. 78)

Appropriations			Actual Expenditures
4,112	Medical expenses, California, U.S.A.		4,112
	Expenditure by standard classification		
	Other expenditure	4,112	

MINISTRY OF TRANSPORTATION AND HIGHWAYS

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations			Actual Expenditures
		Main Estimates Voted	Other Authorizations	Total	
		$	$	$	$
189	Minister's office	213,962			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		5,858	219,820	205,210
190	General administration—Highways	7,679,067		7,679,067	7,416,728
191	General administration—Transportation	1,064,894		1,064,894	995,154
192	Highway maintenance	195,919,712		195,919,712	190,976,205
193	Highway construction—Capital	288,993,088			
	Statutory—*Financial Administration Act*, (1981, chap. 15, sec. 23 (3))		2,466,179	291,459,267	291,459,267
194	Hydro development—Highways	10		10	
195	Engineering Branch	1,070,533		1,070,533	1,037,079
196	Motor Vehicle Branch	23,582,731		23,582,731	19,984,369
197	Motor Carrier Branch	1,360,825		1,360,825	1,330,870
198	Motor Carrier Commission	354,851		354,851	326,669
199	Transportation Policy Analysis Branch	1,439,776		1,439,776	773,015
200	Air Services Branch	3,798,669		3,798,669	3,726,671
201	Air Transport Assistance Program	4,000,000		4,000,000	3,677,034
202	British Columbia Ferries	63,713,476		63,713,476	63,712,166
203	British Columbia Railway	13,200,000		13,200,000	13,151,155
204	Building occupancy charges	19,717,071		19,717,071	19,048,779
205	Computer and consulting charges	4,892,550		4,892,550	4,877,310
		631,001,215	2,472,037	633,473,252	622,697,681
	Less efficiencies achieved to control government growth	(12,400,000)		(12,400,000)	
		618,601,215	2,472,037	621,073,252	622,697,681

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 189

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Transportation and Highways, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
219,820	Total of vote	205,210
213,962	Main Estimates	
5,858	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
219,820		

Expenditure by standard classification	
Salaries	167,782
Travel expense	27,116
Office expense	12,534
	207,432
Less Transfers	
Vote 173—Employee Benefits	2,222
	205,210

Vote 190

GENERAL ADMINISTRATION—HIGHWAYS

Description

This vote provides for the overall policy direction of the ministry, including the offices of the Deputy Minister and Assistant Deputy Ministers, as well as administrative and support services to the operational, planning, construction, and research programs.

Appropriations		Actual Expenditures
7,679,067	Total of vote	7,416,728

Expenditure by standard classification			
Salaries		5,140,859	
Temporary assistance		402,845	
		5,543,704	
Travel expense		327,359	
Professional and special services		340,162	
Office expense		1,038,385	
Office furniture and equipment		58,446	
Advertising and publications		106,924	
Materials and supplies		116,934	
Rentals—outside suppliers		3,017	
Acquisition—machinery and equipment		24,703	
Interest on overdue accounts		5	
		7,559,639	
Less Transfers			
Vote 96—Salary Adjustments	30,632		
Vote 173—Employee Benefits	76,624		
Vote 179—Pre-retirement Leave	35,655		
		142,911	
		7,416,728	

Vote 191

GENERAL ADMINISTRATION—TRANSPORTATION

Description

This vote provides for the overall policy direction of the transportation division of the ministry, including the office of the Assistant Deputy Minister, as well as administrative and support services to the operational, planning, and research programs.

Appropriations		Actual Expenditures
1,064,894	Total of vote	995,154

Expenditure by standard classification	
Salaries	594,137
Temporary assistance	53,899
	648,036
Travel expense	28,539
Professional and special services	70,634
Office expense	225,879
Office furniture and equipment	15,669
Advertising and publications	1,043
Materials and supplies	10,983
Rentals—intra-ministry	10,505
Interest on overdue accounts	5
	1,011,293
Less Transfers	
Vote 173—Employee Benefits	16,139
	995,154

Vote 192

HIGHWAY MAINTENANCE

Description

This vote provides for the maintenance, repair and operation of provincial highways, roads, bridges, ferries, landings, tunnels, equipment operation and replacement, including winter maintenance of snow and ice removal, and the payment of grants, contributions and subsidies.

Appropriations			Actual Expenditures	
	Expenditure by activity			
169,682,340	Road and bridge maintenance and repair (net of recoveries)		162,840,749	
26,237,372	Ferries		28,135,456	
195,919,712	Total of vote			190,976,205
	Expenditure by standard classification			
	Salaries		88,856,511	
	Temporary assistance		25,781,339	
			114,637,850	
	Travel expense		4,188,171	
	Professional and special services		308,809	
	Office expense		233,785	
	Office furniture and equipment		193,206	
	Advertising and publications		373,638	
	Materials and supplies		64,327,368	
	Motor vehicles		1,662,876	
	Rentals—outside suppliers		12,797,270	
	Rentals—intra-ministry		46,784,835	
	Acquisition—land and buildings		2,451,552	
	Acquisition—machinery and equipment		10,444,714	
	Grants, contributions, and subsidies		834,677	
	Other expenditure		285,133	
	Interest on overdue accounts		18,584	
			259,542,468	
	Less Transfers			
	Vote 96—Salary Adjustments	446,833		
	Vote 173—Employee Benefits	380,996		
	Vote 179—Pre-retirement Leave	406,272		
	Recoveries			
	Intra-ministry rental credits	58,089,350		
	British Columbia Ferry Corporation	9,242,238		
	Other	574		
			68,566,263	
			190,976,205	

Vote 193

HIGHWAY CONSTRUCTION—CAPITAL

Description

This vote provides for the planning, engineering, design, survey, construction, reconstruction, right-of-way acquisition, property purchase, and paving of provincial highways, roads, bridges, ferries, landings and tunnels; purchase of additional machinery and equipment; and payment of authorized grants and contributions to municipalities in connection with their highway systems.

Appropriations		Actual Expenditures
291,459,267	Total of vote	291,459,267
288,993,088	Main Estimates	
2,466,179	Statutory—*Financial Administration Act*, (1981, chap. 15, sec. 23 (3))	
291,459,267		

Expenditure by standard classification

Salaries		28,730,619
Temporary assistance		10,901,372
		39,631,991
Travel expense		3,805,550
Professional and special services		4,330,596
Office expense		183,639
Office furniture and equipment		74,509
Advertising and publications		34,664
Materials and supplies		26,807,759
Motor vehicles		399,060
Rentals—outside suppliers		27,621,667
Rentals—intra-ministry		10,400,259
Acquisition—land and buildings		162,373,595
Acquisition—machinery and equipment		12,916,363
Grants, contributions, and subsidies		3,120,335
Interest on overdue accounts		24,035
		291,724,022
Less Transfers		
Vote 96—Salary Adjustments	181,027	
Vote 173—Employee Benefits	65,106	
Vote 179—Pre-retirement Leave	18,622	
		264,755
		291,459,267

Vote 194

HYDRO DEVELOPMENT—HIGHWAYS

Description

This vote provides for the right-of-way acquisition, planning, engineering design, survey, construction or reconstruction, paving, bridge construction or reconstruction, ferry construction and any other related costs in connection with the construction of Provincial Highway 23, Revelstoke to Mica Creek, and the Waneta–Nelway Highway that results from the construction of the Revelstoke Dam and the Seven Mile Dam by British Columbia Hydro and Power Authority.

Appropriations		Actual Expenditures	
	Expenditure by activity		
30,770,000	Progam expenditures	32,243,882	
30,769,990	*Less* recoveries	32,243,882	
10	Total of vote		0
	Expenditure by standard classification		
	Salaries	1,013,372	
	Temporary assistance	751,527	
		1,764,899	
	Travel expense	297,325	
	Professional and special services	207,889	
	Office expense	6,506	
	Materials and supplies	479,396	
	Rentals—outside suppliers	170,753	
	Rentals—intra-ministry	299,070	
	Acquisition—land and buildings	29,013,030	
	Acquisition—machinery and equipment	198	
	Interest on overdue accounts	4,816	
		32,243,882	
	Recoveries		
	British Columbia Hydro and Power Authority	32,243,882	
		0	

Vote 195

ENGINEERING BRANCH

Description

This vote provides for the processing of applications, monitoring of construction and final inspections, as well as annual inspections and certification of industrial projects, subject to the *Railway Act*, and *Pipeline Act*. The branch examines and certifies operating personnel for railway and aerial tramways and provides a close liaison with the Ministry of Energy, Mines and Petroleum Resources, as well as the Workers' Compensation Board, in matters of standardization of operational safety requirements.

Appropriations				Actual Expenditures
1,070,533	Total of vote			1,037,079
	Expenditure by standard classification			
	Salaries		806,889	
	Temporary assistance		43,096	
			849,985	
	Travel expense		77,157	
	Professional and special services		17,579	
	Office expense		18,627	
	Office furniture and equipment		7,859	
	Advertising and publications		5	
	Materials and supplies		13,352	
	Rentals—outside suppliers		3,545	
	Rentals—intra-ministry		65,780	
	Acquisition—machinery and equipment		5,686	
	Interest on overdue accounts		12	
			1,059,587	
	Less Transfers			
	Vote 96—Salary Adjustments	19,121		
	Vote 173—Employee Benefits	3,387		
			22,508	
			1,037,079	

Vote 198

MOTOR VEHICLE BRANCH

Description

This vote provides for the registering, licensing and issuance of policies of insurance for motor vehicles; the monitoring of driving records, collection of assessment fees, correlation of penalty points and funds; determining the ability and fitness of persons to operate motor vehicles; the issuance of drivers' licences; maintenance of a driver safety, and improvement program; setting motor vehicle standards and motor vehicle safety inspection; the inspection of commercial vehicles regarding weights, dimensions and safety; and road user safety programs.

Appropriations			Actual Expenditures	
	Expenditure by activity			
1,431,378	Administration		1,293,639	
7,022,135	Motor Vehicle Division		6,124,308	
4,807,492	Motor Vehicle Inspection		3,679,369	
6,139,148	Drivers' Licence Division		5,240,223	
4,182,578	Commercial Transport Division		3,646,830	
23,582,731	Total of vote			19,984,369
	Expenditure by standard classification			
	Salaries		14,408,060	
	Temporary assistance		712,629	
			15,120,689	
	Travel expense		407,670	
	Professional and special services		461,344	
	Office expense		415,220	
	Office furniture and equipment		88,034	
	Advertising and publications		379,467	
	Materials and supplies		2,203,005	
	Rentals—outside suppliers		21,930	
	Rentals—intra-ministry		293,208	
	Acquisition—machinery and equipment		123,283	
	Grants, contributions, and subsidies		524,752	
	Other expenditure		6,766	
	Interest on overdue accounts		194	
			20,045,562	
	Less Transfers			
	Vote 96—Salary Adjustments	3,201		
	Vote 173—Employee Benefits	35,240		
	Vote 179—Pre-retirement Leave	22,752		
			61,193	
			19,984,369	

Vote 197

MOTOR CARRIER BRANCH

Description

This vote provides for the conducting of investigations into the licensing of the commercial motor carrier industry in the for-hire transportation of freight and passengers; examinations of schedules of rates charged by carriers as well as time schedules; the making of recommendations to the Motor Carrier Commission and the implementation of the decisions made by the Commission with respect to such applications; and the safety inspections of public passenger vehicles.

Appropriations		Actual Expenditures
1,360,825	Total of vote	1,330,870

Expenditure by standard classification		
Salaries		955,613
Temporary assistance		194,745
		1,150,358
Travel expense		57,026
Professional and special services		25,424
Office expense		46,847
Office furniture and equipment		20,056
Advertising and publications		1,645
Materials and supplies		24,680
Motor vehicles		22,896
Rentals—outside suppliers		920
Interest on overdue accounts		14
		1,349,866
Less Transfers		
Vote 173—Employee Benefits	8,971	
Vote 179—Pre-retirement Leave	10,025	
		18,996
		1,330,870

Vote 198

MOTOR CARRIER COMMISSION

Description

This vote provides for the regulation of the motor carrier industry intra-provincially as a Provincial Board pursuant to the *Motor Carrier Act*, and extra-provincially as a Federal Board pursuant to the *Motor Vehicle Transport Act* (Canada).

Appropriations		Actual Expenditures
354,851	Total of vote	326,669

Expenditure by standard classification	
Salaries	216,972
Travel expense	24,659
Professional and special services	93,781
Office expense	6,275
Office furniture and equipment	2,495
Materials and supplies	782
Rentals—outside suppliers	3,305
	348,269
Less Transfers	
Vote 96—Employee Benefits	21,600
	326,669

Vote 190

TRANSPORTATION POLICY ANALYSIS BRANCH

Description

This vote provides for the development, co-ordination, evaluation, and implementation of transportation policies and programs.

Appropriations		Actual Expenditures	
	Expenditure by activity		
1,347,776	Administration	681,015	
92,000	Grants and subsidies	92,000	
1,439,776	Total of vote		773,015
	Expenditure by standard classification		
	Salaries	204,871	
	Temporary assistance	60,453	
		265,324	
	Travel expense	34,008	
	Professional and special services	366,550	
	Office expense	3,298	
	Office furniture and equipment	825	
	Advertising and publications	2,053	
	Materials and supplies	5,811	
	Rentals—outside suppliers	4,092	
	Grants, contributions, and subsidies	92,000	
	Interest on overdue accounts	5	
		773,966	
	Less Transfers		
	Vote 173—Employee Benefits	951	
		773,015	

Vote 200

AIR SERVICES BRANCH

Description

This vote provides for the provision of aircraft and crews to provide the air services requirements for the provincial government, such as air services, air transportation, air training services, and aerial photographic services.

Appropriations			Actual Expenditures	
	Expenditure by activity			
4,218,669	Program expenditures		4,460,325	
420,000	*Less* recoveries		733,654	
3,798,669	Total of vote			3,726,671
	Expenditure by standard classification			
	Salaries		1,552,257	
	Temporary assistance		47,352	
			1,599,609	
	Travel expense		50,390	
	Professional and special services		52,153	
	Office expense		16,315	
	Office furniture and equipment		2,577	
	Advertising and publications		9,816	
	Materials and supplies		2,626,081	
	Rentals—outside suppliers		33,520	
	Rentals—intra-ministry		15,426	
	Acquisition—machinery and equipment		57,134	
	Interest on overdue accounts		3,602	
			4,466,623	
	Less Transfers			
	Vote 173—Employee Benefits	6,298		
	Recoveries			
	From Ministries	716,989		
	Other	16,665		
			739,952	
			3,726,671	

Vote 201 AIR TRANSPORT ASSISTANCE PROGRAM

Description

This vote provides for grants and development, construction and administration costs relating to the construction or improvement of air transport facilities and navigational aids throughout the province.

Appropriations		Actual Expenditures
4,000,000	Total of vote	3,677,034

Expenditure by standard classification	
Salaries	129,348
Temporary assistance	85,420
	214,768
Travel expense	49,721
Professional and special services	60,639
Office expense	391
Office furniture and equipment	545
Advertising and publications	238
Materials and supplies	168,960
Rentals—outside suppliers	145,299
Rentals—intra-ministry	40,152
Grants, contributions, and subsidies	2,996,321
	3,677,034

Vote 202 BRITISH COLUMBIA FERRIES

Description

This vote provides for the annual highway equivalent subsidy to the British Columbia Ferry Corporation, and lease payments and related administrative costs for ferries sub-leased to and operated by the Corporation.

Appropriations		Actual Expenditures
63,713,476	Total of vote	63,712,166

Expenditure by standard classification	
Professional and special services	1,590
Rentals—outside suppliers	4,819,800
Grants, contributions, and subsidies	58,890,776
	63,712,166

Vote 203 BRITISH COLUMBIA RAILWAY

Description

This vote provides for grants to the British Columbia Railway Company to underwrite the cost of rehabilitating the Fort Nelson Extension and compensating the railway for government-mandated services.

Appropriations		Actual Expenditures
13,200,000	Total of vote	13,151,155

Expenditure by standard classification	
Grants, contributions, and subsidies	13,151,155

Vote 204

BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the Ministry.

Appropriations			Actual Expenditures
19,717,071	Total of vote		19,048,779
	Expenditure by standard classification		
	Rentals—outside suppliers	19,048,779	

Vote 205

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
4,892,550	Total of vote		4,877,310
	Expenditure by standard classification		
	Data systems and processing	4,877,310	

MINISTRY OF UNIVERSITIES, SCIENCE AND COMMUNICATIONS

Summary of Expenditure by Appropriation

Vote No.	Description	Total Appropriations: Main Estimates Voted $	Total Appropriations: Other Authorizations $	Total Appropriations: Total $	Actual Expenditures $
206	Minister's office	147,400			
	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)		7,394	154,794	146,413
207	Ministry administration	1,154,371		1,154,371	979,231
208	Universities	323,865,928			
	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		2,701,746	326,567,674	326,567,674
209	Metric conversion	286,335		286,335	257,653
210	Science and technology	8,260,524		8,260,524	8,260,524
211	Telecommunication Service Branch	22,938,029		22,938,029	21,406,071
212	Communications System Development and Regulation Branch	2,315,883		2,315,883	1,569,250
213	Building occupancy charges	391,000		391,000	310,121
214	Computer and consulting charges	122,200		122,200	122,199
		359,481,670	2,709,140	362,190,810	359,619,136
	Less efficiencies achieved to control government growth	(180,000)		(180,000)	
		359,301,670	2,709,140	362,010,810	359,619,136

DETAILS OF EXPENDITURES BY APPROPRIATIONS (VOTES) AND ACTIVITIES, AND BY STANDARD EXPENDITURE CLASSIFICATIONS

Vote 206

MINISTER'S OFFICE

Description

This vote provides for the office of the Minister of Universities, Science and Communications, including his salary and expenses and those of his immediate staff.

Appropriations		Actual Expenditures
154,794	Total of vote	146,413
147,400	Main Estimates	
7,394	Statutory—*Legislative Assembly Allowances and Pension Act* (R.S.B.C. 1979, chap. 228, part 1, sec. 12)	
154,794		

Expenditure by standard classification	
Salaries	107,473
Travel expense	34,411
Office expense	12,037
Office furniture and equipment	74
Interest on overdue accounts	54
	154,049
Less Transfers	
Vote 96—Salary Adjustments	7,636
	146,413

Vote 207

MINISTRY ADMINISTRATION

Description

This vote provides for overall policy direction of the ministry as well as administrative and support services to the operational programs of the ministry. Included in these functions are accounting, planning, estimates preparation, budgeting for capital facilities for universities, personnel, information services, educational statistics, and payroll. It also provides funds for educational and scientific research and development and membership in several national and interprovincial activities.

Appropriations				Actual Expenditures
1,154,371	Total of vote			979,231
	Expenditure by standard classification			
	Salaries		488,203	
	Temporary assistance		43,841	
			532,044	
	Travel expense		52,029	
	Professional and special services		203,920	
	Office expense		45,627	
	Office furniture and equipment		15,164	
	Advertising and publications		140,376	
	Transfers to Ministry of Education—Vote 55		71,874	
	Interest on overdue accounts		907	
			1,061,941	
	Less Transfers			
	Vote 96—Salary Adjustments	59,825		
	Vote 173—Employee Benefits	22,885		
			82,710	
			979,231	

Vote 208

UNIVERSITIES

Description

This vote provides funding for the operation of the Universities Council, grants relating to the operating and capital support programs of the universities and other institutions, development of university programs in non-metropolitan areas of British Columbia and the delivery systems to support them, teaching expansion projects, and the Knowledge Network of the West. It also provides funds for financial aid to students.

Appropriations			Actual Expenditures
	Expenditure by activity		
604,800	Universities Council	604,800	
271,712,760	Operating grants	277,861,782	
22,557,710	Operating grants (other)	16,567,919	
21,741,746	Grants—Capital support programs	22,421,065	
9,950,658	Student Aid Program	9,112,108	
326,567,674	Total of vote		326,567,674
323,865,928	Main Estimates		
2,701,746	Statutory—*Financial Administration Act* (1981, chap. 15, sec. 23 (3))		
326,567,674			

Expenditure by standard classification	
Grants, contributions, and subsidies	318,003,566
Transfers to Ministry of Education—Vote 58	8,564,108
	326,567,674

Vote 209 METRIC CONVERSION

Description

This vote provides for the dissemination of information to individual enterprises and organizations directly involved in the economic process, such as provincial government ministries and agencies, municipalities, businesses and trade associations.

Appropriations				Actual Expenditures
286,335	Total of vote			257,653
	Expenditure by standard classification			
	Salaries		173,338	
	Travel expense		18,021	
	Professional and special services		20,963	
	Office expense		10,897	
	Office furniture and equipment		85	
	Advertising and publications		2,874	
	Materials and supplies		39,371	
	Interest on overdue accounts		28	
			265,577	
	Less Transfers			
	Vote 96—Salary Adjustments	5,493		
	Vote 173—Employee Benefits	2,431		
			7,924	
			257,653	

Vote 210 SCIENCE AND TECHNOLOGY

Description

This vote provides for the expenses of and staff support to the Science Council of British Columbia, B.C. Research, and the Discovery Foundation, the inter-ministerial research committees and the administration of and financial assistance to research programs supported by the government and the British Columbia Health Care Foundation.

Appropriations			Actual Expenditures
	Expenditure by activity		
340,524	Science Council of British Columbia	340,524	
5,500,000	Grants	5,500,000	
1,420,000	British Columbia Research	1,420,000	
1,000,000	Discovery Foundation	1,000,000	
8,260,524	Total of vote		8,260,524
	Expenditure by standard classification		
	Grants, contributions, and subsidies	8,260,524	

Vote 211

TELECOMMUNICATIONS SERVICES BRANCH

Description

The branch is responsible for the co-ordination, design, provision, maintenance, and operation of telecommunications systems required by government ministries and certain Crown corporations and agencies. It is structured to provide, rent or engage specialized services relating to telephones, radio, data, audio and visual communications.

Appropriations				Actual Expenditures
	Expenditure by activity			
104,022	Administration		71,874	
21,659,224	Common carrier services		20,359,037	
1,174,783	Technical services		975,160	
22,938,029	Total of vote			21,406,071
	Expenditure by standard classification			
	Salaries		1,128,046	
	Temporary assistance		373,222	
			1,501,268	
	Travel expense		38,578	
	Professional and special services		102,332	
	Office expense		31,666	
	Office furniture and equipment		5,846	
	Advertising and publications		56,737	
	Materials and supplies		163,097	
	Rentals—outside suppliers		21,567,001	
	Acquisition—machinery and equipment		616,434	
	Interest on overdue accounts		2,157	
			24,085,116	
	Less Transfers			
	Vote 96—Salary Adjustments	31,618		
	Vote 173—Employee Benefits	7,836		
	Vote 179—Pre-retirement Leave	3,374		
	Recoveries			
	Crown corporations and agencies	2,636,217		
			2,679,045	
			21,406,071	

Vote 212 COMMUNICATIONS SYSTEM DEVELOPMENT AND REGULATION BRANCH

Description

The branch is responsible for developing policy recommendations and administering ministerial programs to facilitate the effective development and utilization of communication systems for the British Columbia public; it is also concerned with the rates charged and the standard of service offered by telephone and cable television companies which serve British Columbia. The branch maintains liaison between the government and the communications industry, develops interventions before federal regulatory bodies, provides for administration of the *Telecommunications Utility Act*, and promotes extension of communications coverage to the people of British Columbia by various means, including the administering of grants for this purpose.

Appropriations			Actual Expenditures	
	Expenditure by activity			
100,193	Administration		87,671	
1,968,798	System development		1,243,703	
246,892	Regulation		237,876	
2,315,883	Total of vote			1,569,250
	Expenditure by standard classification			
	Salaries		348,702	
	Temporary assistance		9,150	
			357,852	
	Travel expense		28,924	
	Professional and special services		133,732	
	Office expense		4,558	
	Office furniture and equipment		844	
	Materials and supplies		2,501	
	Grants, contributions, and subsidies		1,077,240	
			1,605,651	
	Less Transfers			
	Vote 96—Salary Adjustments	25,294		
	Vote 173—Employee Benefits	11,107		
			36,401	
			1,569,250	

Vote 213 BUILDING OCCUPANCY CHARGES

Description

This vote provides for payments to the British Columbia Buildings Corporation for rental and maintenance of buildings, and office accommodation occupied by the ministry.

Appropriations		Actual Expenditures	
391,000	Total of vote		310,121
	Expenditure by standard classification		
	Rentals—outside suppliers	310,121	

Vote 214

COMPUTER AND CONSULTING CHARGES

Description

This vote provides for payments to the British Columbia Systems Corporation for data processing and management consulting services.

Appropriations			Actual Expenditures
122,200	Total of vote		122,199
	Expenditure by standard classification		
	Data systems and processing	122,199	

STATUTORY APPROPRIATIONS

Summary of Expenditure by Appropriation

Description	Total Appropriations—Other Authorizations $	Total Appropriations—Total $	Actual Expenditures $
OTHER EXPENDITURE CHARGED TO CURRENT REVENUE			
Grants—			
Terry Fox Medical Research Foundation—shares of British Columbia Resources Investment Corporation—*Resource Investment Corporation Act* (R.S.B.C. 1979, chap. 366, part 5, sec. 17)	25,019,744	25,019,744	25,019,744
Penticton Indian Band—Land cut-off claim settlement (Special Warrant No. 3)	1,000,000	1,000,000	1,000,000
	26,019,744	26,019,744	26,019,744
Other—			
Farm Products Industry Improvement Fund—*Farm Product Industry Act* (R.S.B.C. 1979, chap. 124, sec. 6 (1), 1981 amendment)	1,897,671	1,897,671	1,897,671
Agricultural Land Development Fund—*Agricultural Land Development Act* (R.S.B.C. 1979, chap. 10, sec. 1 (1))	16,990,418	16,990,418	16,990,418
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund—*Industrial Development Fund Act* (R.S.B.C. 1979, chap. 194, sec. 1)	17,600,148	17,600,148	17,600,148
British Columbia Buildings Corporation—property transfer—*Financial Administration Act* (1981, chap. 15, sec. 14 (1))	5,918,571	5,918,571	5,918,571
	42,406,808	42,406,808	42,406,808
Total Other Expenditure	68,426,552	68,426,552	68,426,552

STATUTORY APPROPRIATIONS

DETAILS OF OTHER EXPENDITURE

	Actual Expenditures	
Donation of investment in British Columbia Resources Investment Corporation to Terry Fox Medical Research Foundation		
Resource Investment Corporation Act (R.S.B.C. 1979, chap. 366, part 5, sec. 17)		25,019,744
Expenditure by standard classification		
Grants, contributions and subsidies	25,019,744	
Penticton Indian Band—Land cut-off claim settlement		
Special Warrant No. 3		1,000,000
Expenditure by standard classification		
Grants, contributions and subsidies	1,000,000	
Farm Products Industry Improvement Fund		
Farm Product Industry Act (R.S.B.C. 1979, chap. 124, sec. 6 (1), 1981 amendment)		1,897,671
Expenditure by standard classification		
Transfer to special purpose fund	1,897,671	
Agricultural Land Development Fund transfer		
Agricultural Land Development Act (R.S.B.C. 1979, chap. 10, sec. 1 (1))		16,990,418
Expenditure by standard classification		
Transfer to special purpose fund	16,990,418	
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund transfer		
Industrial Development Fund Act (R.S.B.C. 1979, chap. 194, sec. 1)		17,600,148
Expenditure by standard classification		
Transfer to special purpose fund	17,600,148	
British Columbia Buildings Corporation property transfer		
Financial Administration Act (1981, chap. 15, sec. 14 (1))		5,918,571
Expenditure by standard classification		
Other expenditure	5,918,571	

STATUTORY APPROPRIATIONS

Summary of Expenditure by Appropriation

Description	Total Appropriations Other Authorizations $	Total Appropriations Total $	Actual Expenditures $
OTHER APPROPRIATIONS			
SPECIAL PURPOSE APPROPRIATION ACT, 1980			
Labour:			
Youth Employment and Training (sec. 1 (p))	397,714	397,714	397,707
Lands, Parks and Housing:			
Accelerated Park Development (sec. 1 (o))	1,588,555	1,588,555	1,333,740
Accelerated Construction of Senior Citizens' Housing (sec. 1 (q))	1,000,000	1,000,000	1,000,000
	2,986,269	2,986,269	2,731,447
FINANCIAL ADMINISTRATION ACT, 1981 (SECTION 22)			
Universities, Science and Communications:			
Trinity Western College	38,367	38,367	38,367
Total Statutory Appropriations	3,024,636	3,024,636	2,769,814

STATUTORY APPROPRIATIONS

DETAILS OF EXPENDITURE

Special Purpose Appropriation Act, 1980

Appropriations			Actual Expenditures
	Labour		
397,714	Youth Employment and Training (sec. 1 (p))		397,707
	Expenditure by standard classification		
	Grants, contributions and subsidies	397,707	
	Lands, Parks and Housing		
1,588,555	Accelerated Park Development (sec. 1 (o))		1,333,740
	Expenditure by standard classification		
	Salaries—temporary	373,613	
	Travel expense	15,437	
	Professional and special services	22,402	
	Office expense	44	
	Advertising and publications	7,318	
	Materials and supplies	245,915	
	Rentals—outside suppliers	455,990	
	Acquisition—land and buildings	210,739	
	Acquisition—machinery and equipment	2,275	
	Interest on overdue accounts	7	
		1,333,740	
1,000,000	Accelerated construction of Senior Citizens' Housing (sec. 1 (q))		1,000,000
	Expenditure by standard classification		
	Grants, contributions and subsidies	1,000,000	

Financial Administration Act, 1981 (Section 22)

Appropriations			Actual Expenditures
	Universities, Science and Communications		
38,367	Trinity Western College		38,367
	Expenditure by standard classification		
	Grants, contributions and subsidies	38,367	

SUMMARY OF FUND BALANCES AT MARCH 31, 1982

	Fund Balances
Fixed Capital (Perpetual) Funds	
Capital Accounts—	$
British Columbia Cultural Fund	20,000,000
First Citizens' Fund	25,000,000
Physical Fitness and Amateur Sports Fund	20,000,000
Current Accounts (available for expenditure)—	
British Columbia Cultural Fund	437,567
First Citizens' Fund	2,509,260
Physical Fitness and Amateur Sports Fund	604,900
Other Funds	
Agricultural Land Development Fund	19,684,938
Barkerville Historic Development Fund	2,056,530
British Columbia Place Fund	—
Crop Insurance Stabilization Fund	23,500,740
Crown Land Fund	332,375,363
Downtown Revitalization Fund	24,048,907
Drug, Alcohol and Cigarette Education, Prevention and Rehabilitation Fund	3,560,431
Elderly Citizens' Housing Fund	—
Energy Development Fund	7,604,813
Farm Income Assurance Fund	2,128,848
Farm Products Industry Fund	4,445,776
Ferries Insurance Fund	—
Forest and Range Resource Fund	84,058,231
Fraser River Crossing Fund	40,378
Habitat Conservation Fund	(569,998)
Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund	17,600,148
Lottery Fund	29,999,659
Lower Mainland Stadium Fund	—
North East Coal Development Fund	11,469,841
Provincial Computerization of Libraries Fund	2,354,393
Provincial Home Acquisition Fund	345,662,913
Revenue Sharing Fund	5,470,344
Urban Transit Fund	—
Miscellaneous Statutory Accounts	
Consumer Advancement Fund	2,498
Dairy Producers' Protection Fund	35,490
Domestic Animal Protection Fund	112,674
Land Titles Survey Fund	96,266
University Endowment Lands Administration Account	3,491,643
	987,782,553

Note: *See* the following pages for details of cash transactions for each of the funds.

DETAILS OF TRANSACTIONS

Special Purpose Funds for the Year Ended March 31, 1982

FIXED CAPITAL (PERPETUAL) FUNDS—CAPITAL ACCOUNTS

British Columbia Cultural Fund	
Balance March 31, 1981 and 1982	20,000,000
First Citizens' Fund	
Balance March 31, 1981 and 1982	25,000,000
Physical Fitness and Amateur Sports Fund	
Balance March 31, 1981 and 1982	20,000,000
Fixed Capital (Perpetual) Funds—Capital Accounts balance, March 31, 1982	65,000,000

FIXED CAPITAL (PERPETUAL) FUNDS—CURRENT ACCOUNTS

British Columbia Cultural Fund

Originally created as the "Centennial Cultural Fund" by the *Centennial Cultural Fund Act* (1967, chap. 2). The name of the Fund was changed effective March 31, 1972, pursuant to the *Centennial Cultural Fund (Amendment) Act*. The Fund was continued under the *Funds Control Act* (R.S.B.C. 1979, Chap. 146). Section 6 of the Act provides that the interest earned each year shall be used for the purpose of stimulating the cultural development of the people of the Province.

Balance, April 1, 1981	476,621	
Add Interest received	1,597,093	
	2,073,714	
Less Grants	1,636,147	
Balance, March 31, 1982		437,567

First Citizens' Fund

A perpetual Fund created under the *Revenue Surplus Appropriation Act, 1969* (1969, chap. 33), and continued under the *Funds Control Act* (R.S.B.C. 1979, Chap. 146). Section 3 states that the interest credited to the Fund may be paid for the purpose of the advancement and expansion of the cultural, education, and economic circumstances and position of persons of the North American Indian race who were born in and are residents of the Province.

Balance, April 1, 1981		3,908,284	
Add Interest received		2,320,313	
		6,228,597	
Less			
Professional and special services	8,865		
Grants, contributions and subsidies	3,710,304		
Other expenditure	168		
		3,719,337	
Balance, March 31, 1982			2,509,260

Physical Fitness and Amateur Sports Fund

This Fund was created under the *Revenue Surplus Appropriation Act, 1969* (1969, chap. 33), and continued under the *Funds Control Act* (R.S.B.C. 1979, chap. 146). Section 4 states that the interest credited to the Fund may be paid for the furtherance and encouragement of physical fitness and participation by the residents of the Province in amateur sports.

Balance, April 1, 1981		477,085	
Add Interest received		1,583,490	
		2,060,575	
Less			
Travel	7,030		
Professional and special services	33,521		
Grants	1,415,124		
		1,455,675	
Balance, March 31, 1982			604,900

OTHER FUNDS

Agricultural Land Development Fund

This Fund was established by the *Finance Statutes Amendment Act, 1981* by amendment to the *Agricultural Land Development Act* under which loans may be made for the clearing and development of agricultural land.

Balance, April, 1981	*Nil*	
Add		
Transfers from General Fund	18,926,418	
Interest	702,139	
Other	56,381	
Balance, March 31, 1982		19,684,938

Barkerville Historic Park Development Fund

This Fund was created by the *Special Funds Act, 1980* (1980, chap. 53, part 1) for the purpose of restoration, development and maintenance of the Barkerville Historic Park.

Balance, April 1, 1981		4,371,597	
Less			
Salaries	274,663		
Travel	28,598		
Professional and special services	1,956,540		
Office	1,011		
Materials and supplies	41,802		
Rentals—outside suppliers	10,191		
Acquisitions—machinery and equipment	668		
Other expense	1,594		
		2,315,067	
Balance, March 31, 1982			2,056,530

British Columbia Place Fund

This Fund was created by the *Special Funds Act, 1980* (1980, chap. 53, part 2) for the purpose of establishing, planning and developing the British Columbia Place site.

Balance, April 1, 1981	11,321,895	
Less Grants, contributions and subsidies	11,321,895	
Balance, March 31, 1982		*Nil*

Crop Insurance Stabilization Fund

This Fund was created by the *Crop Insurance Stabilization Fund Act, 1967* (1967, chap. 16), and continued in the *Insurance for Crops Act* (R.S.B.C. 1979, chap. 202), for the purpose of giving financial stability to any plan under the *British Columbia Crop Insurance Act*.

Balance, April 1, 1981	20,367,330	
Add Interest received	3,133,410	
Balance, March 31, 1982		23,500,740

Crown Land Fund

Originally created as section 7 of the *Department of Housing Act, 1973* (1973, (2nd session) chap. 110). The purposes of the Fund are to supervise, acquire, develop, maintain, improve and dispose of housing in the Province. All income received by way of interest, repayment of money advances, sales of land or housing or otherwise shall be credited to the Fund. The above Fund was repealed and replaced by the Crown Land Fund effective July 31, 1979 pursuant to the *Ministry of Lands, Parks and Housing Act* (R.S.B.C. 1979, chap. 277, sec. 7).

Balance, April 1, 1981		279,085,579	
Add			
Interest received	34,609,037		
Lease and property rentals	705,464		
Miscellaneous income	376,665		
Housing Corporation of British Columbia	3,000,000		
Real estate (net revenue)	20,378,154		
Federal/Provincial partnership income	100		
		59,069,420	
		338,154,999	
Less			
Loss—real estate	318,499		
Federal/Provincial partnership (net expense)	20,815		
Lease and leasehold mortgages forgiven	20,899		
Sundry expense	15,910		
Acquisition of park land	5,403,513		
		5,779,636	
Balance, March 31, 1982			332,375,363

Downtown Revitalization Fund

This Fund was created by the *Special Funds Act, 1980* (1980, chap. 53, part 3) for the purpose of granting aid to municipalities and the business community to revitalize downtown areas and to provide for loans to municipalities to assist in the capital cost of downtown improvement.

Balance, April 1, 1981	24,839,538	
Less Grants, contributions and subsidies	790,631	
Balance, March 31, 1982		24,048,907

Drug, Alcohol, and Cigarette Education, Prevention and Rehabilitation Fund

This Fund was created as of March 31, 1971, under authority of the *Special Funds Appropriation Act, 1971* (1971, chap. 57). The *Finance Statutes Amendment Act*, 1981, Section 5, provides that the Minister of Finance may pay money out of the Fund at the times and in the amounts he considers requisite and advisable.

Balance, April 1, 1981		28,616,116	
Add Interest received		1,275,484	
		29,891,600	
Less			
Salaries	6,817,186		
Travel	165,788		
Professional and special services	394,037		
Office expense	107,264		
Advertising and publications	3,381		
Materials and supplies	388,375		
Rentals	3,920		
Acquisitions			
Furniture and equipment	4,087		
Machinery and equipment	33,198		
Grants, contributions and subsidies	7,801,200		
Other	3,179		
Investment adjustment	10,609,554		
		26,331,169	
Balance, March 31, 1982			3,560,431

Elderly Citizens' Housing Aid Fund

This amount represents the balance of 1979/80 funds held by the Ministry of Finance for the purpose of constructing housing for elderly citizens. Grants approved are disbursed to sponsoring societies on the basis of project completion.

Balance, April 1, 1981		394,755	
Less			
Transfer to General Fund	177,610		
Grants	217,145		
		394,755	
Balance, March 31, 1982			*Nil*

Energy Development Fund

This Fund was created by the *Special Funds Act, 1980* (1980, chap. 53, part 4) for the purpose of developing energy technology related to the enhancement of energy supplies, the development of alternative fuels and the creation of innovative energy conservation programs.

Balance, April 1, 1981		9,350,563	
Less			
Salaries	20,330		
Travel	1,975		
Professional and special services	857,628		
Office expense	817		
Grants, contributions and subsidies	865,000		
		1,745,750	
Balance, March 31, 1982			7,604,813

Farm Income Assurance Fund

Created by authority of the *Farm Income Assurance Act, 1973* (1973 (2nd session) chap. 115), and by the authority of the *Special Funds Appropriation Act, 1974* (1974, chap. 85). The Fund was continued under the *Funds Control Act*, (R.S.B.C. 1979, chap. 146) for the establishing, carrying-out and administering of farm income plans for such farmers in the Province as may be designated by the Lieutenant Governor in Council.

Balance, April 1, 1981			11,518,675
Add			
Producers' premiums	43,305,107		
Interest on premiums	551,605		
		43,856,712	
Government premiums			
Vote 15			
Premium contributions and advances	44,175,557		
Interest on late payments	1,941		
		44,177,498	
			88,034,210
			99,552,885
Less			
Indemnity payments			
Beef producers		50,336,569	
Blueberry producers		1,106,265	
Broiler hatching-egg producers		569,453	
Greenhouse producers		2,786,814	
Potato producers		1,635	
Processed vegetable producers		240,007	
Raspberry producers		5,993	
Sheep producers		275,085	
Swine producers		8,263,445	
Tree-fruit producers		33,838,771	
			97,424,037
Balance, March 31, 1982			2,128,848

Farm Products Industry Improvement Fund

This Fund was created by the *Special Funds Appropriation Act, 1974* (1974, chap. 85), and continued under the *Funds Control Act* (R.S.B.C. 1979, chap. 146, sec. 10) to implement the purposes and objects of the *Farm Product Industry Act* (R.S.B.C. 1979, chap. 124, sec. 4) to encourage and assist the continued development and expansion of the agricultural industry in the Province.

Balance, April 1, 1981		3,053,078	
Add			
Interest	272,737		
Other recoveries	2,058,951		
		2,331,688	
		5,384,766	
Less			
Professional and special services	155,164		
Grants	136,302		
Other expenditure	647,524		
		938,990	
Balance, March 31, 1982			4,445,776

Ferries Insurance Fund

This self-insurance Fund commenced in 1970/71. The purpose of the Fund was to provide coverage for the ferries operating under the direction of the Ministry of Transportation and Highways. Since the British Columbia Ferry Corporation insures its own vessels, and coverage for the Government fleet is provided by annual appropriations, the balance of the account was transferred to the General Fund.

Balance, April 1, 1981	6,104,981	
Add Interest received	1,125,490	
	7,230,471	
Less Transfer to General Fund	7,230,471	
Balance, March 31, 1982		*Nil*

Forest and Range Resource Fund

This Fund was created by the *Forest and Range Resource Fund Act, 1980* (1980, chap. 15, sec. 2), for the purpose of enhanced management of the forest, range and recreation resources of the Province.

Balance, April 1, 1981		122,650,859	
Less			
Administration	5,155,336		
Grants	1,593,696		
Research, projects and operations	19,704,034		
Intensified Forestry—DREE	7,202,341		
Bark Beetle Emergency Program	4,937,221		
		38,592,628	
Balance, March 31, 1982			84,058,231

Fraser River Crossing Fund

This Fund was created by the *Special Funds Act, 1980* (1980, chap. 53, part 5) for the purpose of constructing a crossing of the Fraser River in the vicinity of Annacis Island.

Balance, April 1, 1981		21,892,264	
Less			
Salaries	1,255,153		
Travel expense	44,463		
Professional and special services	4,203,043		
Office expense	4,202		
Advertising and publications	22,546		
Materials and supplies	785,259		
Rentals	370,636		
Acquisition—land and buildings	15,153,200		
Acquisition—machinery and equipment	13,384		
		21,851,886	
Balance, March 31, 1982			40,378

Habitat Conservation Fund

This Fund was created by the *Miscellaneous Statutes Amendment Act (No. 2) 1981* for the purpose of the enhancement of fish and wildlife and their habitat. All fees, licences and gifts are to be paid directly into the Fund.

Balance, April 1, 1981		*Nil*	
Add			
Fees and licences	141,593		
Interest	111		
Miscellaneous	100		
		141,804	
Less			
Administration	397,472		
Professional and special services	89,158		
Rentals	182,463		
Acquisition—machinery and equipment	42,709		
		711,802	
Balance, March 31, 1982			(569,998)

Industrial Development Subsidiary Agreement Loan Repayment Revolving Fund

This Fund was created by the *Industrial Development Fund Act* (R.S.B.C. 1979, chap. 194), for the purpose of enabling repayment of loans with interest, made under the Community Industrial Development Program of the Industrial Development Subsidiary Agreement to be paid into the Fund and used to make further loans under the Program.

Balance, April 1, 1981	*Nil*	
Add Transfer from General Fund	17,600,148	
Balance, March 31, 1982		17,600,148

Lottery Fund

This Fund was established by authority of Section 6 of the *Lotteries Act, 1974* (1974, chap. 51), and continued by the *Lottery Act* (R.S.B.C. 1979, chap. 249, sections 6 and 7). The purpose of the Fund is to receive all proceeds from the conduct and operations of lotteries by the Province, to pay the costs of administration of the Act, and to pay out the balance, if any, for cultural or recreational purposes or for preserving the cultural heritage of the Province, or for any other purpose consistent with the objects of the Western Canada Lottery Foundation.

Balance, April 1, 1981		21,679,848	
Add Revenue, net		25,913,997	
		47,593,845	
Less			
Administration costs	1,461,355		
Grants	16,132,831		
		17,594,186	
Balance, March 31, 1982			29,999,659

Lower Mainland Stadium Fund

This Fund was established by authority of the *Lower Mainland Stadium Fund Act* (R.S.B.C. 1979, chap. 16). The purpose of the Fund is to assist in paying construction costs for a stadium in the lower mainland area of British Columbia. An amendment under the *Funds Control Act* (R.S.B.C. 1979, chap. 146, sec. 11) increases the original amount to $50,000,000.

Balance, April 1, 1981		42,037,000	
Less Grants, contributions and subsidies		42,037,000	
Balance, March 31, 1982			*Nil*

North East Coal Development Fund

This Fund was created by the *Special Funds Act, 1980* (1980, chap. 53, part 7), for the purpose of providing money for the construction and initial development phases of a coal development in northeastern British Columbia.

Balance, April 1, 1981		14,082,058	
Less			
Professional and special services	1,875,584		
Administration	272,206		
Advertising and publications	46,986		
Rentals	417,441		
		2,612,217	
Balance, March 31, 1982			11,469,841

Provincial Computerization of Libraries Fund

This Fund was created by the *Special Funds Act, 1980* (1980, chap. 53, part 8), for the purpose of assisting public libraries in the Province to institute automated cataloguing and circulating systems.

Balance, April 1, 1981		2,967,970	
Less Grants, contributions and subsidies		613,577	
Balance, March 31, 1982			2,354,393

Provincial Home Acquisition Fund

This Fund was created by the *Provincial Home Acquisition Grant, 1967* (1967, chap. 39) for the purpose of paying grants under certain regulations to people constructing or purchasing a home, or as an alternative to the grants, for making loans, to be secured by second mortgages. The *Home Conversion and Leasehold Loan Act* (R.S.B.C. 1979, chap. 170, sec. 17) also provides for payments from the Fund in respect of leasehold mortgage loans to be secured by first mortgages, and conversion mortgage loans to be secured by appropriate mortgages.

Balance, April 1, 1981		317,170,524	
Add Interest received		49,864,478	
		367,035,002	
Less			
Grants	18,505,004		
Loans written off, less recoveries	60,173		
Interest refunds	1,007,732		
Transfers to General Fund	476,316		
Administration expense	1,112,912		
Principal waived (sec. 3A (6))	196,417		
Other	13,535		
		21,372,089	
Balance, March 31, 1982			345,662,913

Revenue Sharing Fund

This Fund was created by the *Revenue Sharing Act, 1977* (1977, chap. 62), and continued under the *Revenue Sharing Act* (R.S.B.C. 1979, chap. 368, sec. 3). Beginning with the fiscal year ending March 31, 1979, money paid into this Fund from the Consolidated Revenue Fund was disbursed to municipalities and regional districts as grants. The majority of the grants were unconditional, given on a per capita basis. Conditional grants were for the purpose of general housing incentives, planning and administration, water facilities and major municipal highways.

Balance, April 1, 1981		6,744,945	
Add Transfer from Municipal Affairs (Vote 159)		213,800,000	
		220,544,945	
Less			
Grants, unconditional	162,292,308		
Grants, conditional			
Municipal basic	4,230,000		
Water facilities assistance	22,174,664		
Housing starts	10,984,500		
Municipal incentive	364,000		
Major municipal highways	11,847,863		
Municipal planning	1,558,573		
Regional districts			
basic	840,000		
administrative	280,000		
planning	398,393		
Accelerated mobile home development program	104,300		
		215,074,601	
Balance, March 31, 1982			5,470,344

Urban Transit Fund

This Fund was created by the *Special Funds Act, 1980*, (1980, chap. 53, part 9) for the purpose of provincial sharing of capital expenditures of the Transit Authority.

Balance, April 1, 1981	55,000,000	
Less Grants, contributions and subsidies	55,000,000	
Balance, March 31, 1982		*Nil*

MISCELLANEOUS STATUTORY ACCOUNTS

Consumer Advancement Fund

Established under authority of Section 30 of the *Trade Practices Act, 1974* (1974, chap. 96), and continued under the *Trade Practice Act* (R.S.B.C. 1979, chap. 406, sec. 31), for the protection or advancement of the interest of consumers. Investigation costs reimbursed by a supplier and costs awarded by a court are credited to the Fund.

Balance, April 1, 1981	2,498	
Balance, March 31, 1982		2,498

Dairy Producers' Protection Fund

Established under authority of Section 65 of the *Milk Industry (Amendment) Act, 1963* (1963, chap. 26) and continued under the *Milk Industry Act* (R.S.B.C. 1979, chap. 258, sec. 67 (b)), for the purpose of ensuring payment to producers by dairy-plant licensees for milk or cream supplied by producers.

Balance, April 1, 1981	236,048	
Add Collection of fees	25,443	
	261,491	
Less Payments to producers	226,001	
Balance, March 31, 1982		35,490

Domestic Animal Protection Fund

Established under authority of the *Domestic Animal Protection Act, 1973* (1973 (2nd session) chap. 114), and continued under the *Livestock Protection Act* (R.S.B.C. 1979, chap. 245, sec. 103), for the purpose of providing compensation to an owner of a domestic animal killed or injured by a dog that is not owned or kept by him, and to provide for programs to encourage good dog husbandry practices in the Province. All fees, licences, and cost assessments under the Act are to be paid into the Fund.

Balance, April 1, 1981		117,012	
Add Dog licence collections and contributions by owners of offending dogs		23,177	
		140,189	
Less			
Professional and special services	464		
Office expense	42		
Materials and supplies	3,563		
Compensation to owners	23,446		
		27,515	
Balance, March 31, 1982			112,674

Land Titles Survey Fund

This Fund was established by the authority of the *Land Title Act* (R.S.B.C. 1979, chap. 219, sec. 274), for the purpose of defraying in whole or in part expenses of: clarification of descriptions contained in certificate of title, survey of access roads, abolishing title by prescription, and re-establishing of survey corners.

Balance, April 1, 1981	100,000	
Less Expenditures	3,734	
Balance, March 31, 1982		96,266

University Endowment Lands Administration Account

This Account was established under authority of the *University Endowment Lands Administration Act* (R.S.B.C. 1960, chap. 396), and continued under the *University Endowment Land Act* (R.S.B.C. 1979, chap. 420, secs. 2–4) for the purpose of administering the operations of the University Endowment Lands in Vancouver.

Balance, April 1, 1981		3,274,874	
Add Transfer from Vote 151 (Ministry of Lands, Parks and Housing) of the excess of receipts over disbursements excluding the U.B.C. fire protection costs:			
Receipts	1,389,303		
Less Net expenditures	1,172,534		
		216,769	
Balance, March 31, 1982			3,491,643

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